Shire of Narembeen

Together we grow

ATTACHMENTS

Ordinary Council Meeting

17 November 2026

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Minutes – Ordinary Council Meeting
20 October 2026

Shire of Narembeen
Together we grow

MINUTES

Ordinary Council Meeting

20 October 2026

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NOTICE OF MEETING

Dear Elected Members and Members of the Public,

In accordance with the provisions of Section 5.5 of the Local Government Act, you are hereby notified that the October Ordinary Council Meeting has been convened for:

Date: **Tuesday 20 October 2026**

At: Shire of Narembeen Council Chambers
1 Longhurst Street, Narembeen

Commencing: 5.00pm

Rebecca McCall
Chief Executive Officer

15 October 2026

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DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Narembeen for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Narembeen disclaims any liability for any loss whatsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's and or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for license, any statement or limitation or approval made by a member or officer of the Shire of Narembeen during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Narembeen. The Shire of Narembeen warns that anyone who has an application lodged with the Shire of Narembeen must obtain and only should rely on WRITTEN CONFIRMATION of the outcome of the application and any conditions attaching to the decision made by the Shire of Narembeen in respect of the application.

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1. Official Opening and Welcome

The Presiding Person welcomed everyone one declared the meeting open at 5.04pm.

The Presiding Member advises all attendees that this meeting is being audio recorded by the Shire of Narembeen. Attendance at this meeting may involve the collection of personal information, including an individual's voice, and any statements made. Recordings are made for the purpose of maintaining accurate records, enabling transparency in decision-making, and fulfilling the legislative requirement of the Local Government Act 1995, and regulations 14F-14I of the Local Government (Administration) Regulations 1996. Recordings are published and made available to the public in accordance with applicable legislation. Personal information is managed in accordance with applicable privacy legislation and the Shire of Narembeen's Privacy and Responsible Information Sharing Policy.

2. Record of Attendance / Apologies

Councillors:

Cr HA Cusack	President
Cr HJ Bald	Deputy President
Cr CD Bray	
Cr MJ Currie	
Cr AM Hardham	
Cr LR Smoker	
Cr SW Stirrat	

Staff:

Ms R McCall	Chief Executive Officer
Mr R Sunner	Executive Manager Corporate Services
Mr K Markham	Executive Manager Infrastructure Services
Ms K Conopo	Executive Governance Officer

Member of Public:

Apologies:

3. Public Question Time

Nil

4. Disclosure of Interest

Nil

5. Application for Leave of Absence

Nil

6. Deputations/ Petitions/ Presentations/ Submissions

Nil

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7. Delegates' Reports

7.1 Cr Cusack

Date	Meeting/Event
24 September 2026	RoeROC Council Meeting
2 October 2026	Special Council Meeting
5 October 2026	CEACA Management Meeting via Teams
9 October 2026	Community Wellbeing Plan Meeting

7.2 Cr Bald

Date	Meeting/Event
2 October 2026	Special Council Meeting
12 October 2026	Town Teams Meeting
13 October 2026	Wadderin Wildlife Sanctuary AGM
13 October 2026	Narembeen Netball Club AGM
15 October 2026	Narembeen Recreation Centre AGM
19 October 2026	Community Wellbeing Plan Meeting

7.3 Cr Bray

Date	Meeting/Event
2 October 2026	Special Council Meeting
16 October 2026	Rural Water Council Meeting

7.4 Cr Currie

Date	Meeting/Event
2 October 2026	Special Council Meeting
2 October 2026	CBH Grower Meeting
9 October 2026	Dirt n Dust Charity Auction

7.5 Cr Hardham

Date	Meeting/Event
2 October 2026	Renewable Ethanol Hub Community Meeting
2 October 2026	Special Council Meeting
13 October 2026	Wadderin Wildlife Sanctuary AGM
14 October 2026	Town Team Meeting

7.6 Cr Smoker

Date	Meeting/Event
2 October 2026	Special Council Meeting
9 October 2026	Bushfire Pre Season Meeting
9 October 2026	Dirt n Dust - Mental Health Session
16 October 2026	Rural Water Council Meeting

7.7 Cr Stirrat

Date	Meeting/Event
23 September 2026	CBH Grower Meeting

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8. Confirmation of Previous Meetings

Item 8.1 and 8.2 carried en bloc.

8.1 Ordinary Council Meeting 22 September 2026

Attachment 8.1A

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officer's Recommendation / Council Resolution – 8.1

That the minutes of the Shire of Narembeen Ordinary Council Meeting held on Tuesday 22 September 2026, as presented, be confirmed as a true and correct record of proceedings.

8.2 Special Council Meeting 2 October 2026

Attachment 8.2A

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officer's Recommendation / Council Resolution – 8.2

That the minutes of the Shire of Narembeen Special Council Meeting held on Friday 2 October 2026, as presented, be confirmed as a true and correct record of proceedings.

MIN 8259/26 **MOTION** - Moved Cr. Bald Seconded Cr. Smoker

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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9. Minutes of Committee Meetings to be Received

Item 9.1 and 9.2 carried en bloc.

9.1 RoeROC Ordinary Meeting 24 September 2026
Attachment 9.1A

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officer's Recommendation / Council Resolution – 9.1

That the minutes of the RoeROC Ordinary Meeting held on Thursday 24 September 2026, as presented, be received.

9.2 Bush Fire Brigade Pre-Season Meeting 9 October 2026
Attachment 9.2A

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officer's Recommendation / Council Resolution – 9.2

That the minutes of the Bush Fire Brigade Pre-Season Meeting held on Friday 9 October 2026, as presented, be received.

MIN 8260/26 **MOTION** - Moved Cr. Bray Seconded Cr. Hardham

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

10. Recommendations from Committee Meetings for Council Consideration

Nil

11. Announcements by Presiding Member without Discussion

Nil

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12. Matters for which the Meeting may be Closed

12.1 Close the Meeting to the Public

Statutory Implications

Local Government Act 1995 - Section 5.23

4) Despite subsection (1), if any of the following information is to be dealt with at a meeting, the council or committee may close the meeting to members of the public to the extent necessary to ensure that the information is dealt with at the meeting on a confidential basis —

(c) information contained in a tender received by the local government for a contract to the extent that the information —

(i) is a tendered price; or
(ii) a tendered methodology for calculating a price;

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 12.1

That Council close the meeting to public, under Section 5.23(4)(c)(i) of the *Local Government Act 1995*, so that it can receive pricing information contained in a tender submission.

MIN 8261/26 **MOTION** - Moved Cr. Bray Seconded Cr. Stirrat

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

The meeting was closed to the public at 5.07pm.
The public recoding was ceased, and the confidential recording was commenced.

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12.2 Tender Pricing - RFT2027-03 Narembeen Airfield Ground Lighting Replacement

Date:	13 October 2026
Location:	Not applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Garrick Yandle – Haddeo Infrastructure Agriculture
File Reference	CORPORATE MANAGEMENT\ Tendering\2027\RFT2027-03
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☒ Legislative Requirement

Summary

For Council to receive the pricing information contained in the submissions to RFT2027-03 – Narembeen Airfield Ground Lighting Replacement.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 12.2

That Council receive the pricing information contained in the submission received in response to Tender RFT2027-03 – Narembeen Airfield Ground Lighting Replacement.

MIN 8262/26 **MOTION** - Moved Cr. Stirrat Seconded Cr. Smoker

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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12.3 Tender Pricing – RFQ2027-13 Supply and Delivery of One 6x4 Rigid Tipping Truck

Date:	14 October 2026
Location:	Not applicable
Responsible Officer:	Ken Markham, Executive Manager Infrastructure Services
Author:	Ken Markham, Executive Manager Infrastructure Services
File Reference	CORPORATE MANAGEMENT \ QUOTES \ EY2027
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

For Council to receive the pricing information contained in the submissions to RFQ2027-13 – Supply and Delivery of one 6x4 Rigid Tipping Truck.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 12.3

That Council receive the pricing information contained in the submissions received in response to RFQ2027-13 – Supply and Delivery of one 6x4 Rigid Tipping Truck.

MIN 8263/26 **MOTION** - Moved Cr. Bald Seconded Cr. Currie

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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12.4 Re-Open the meeting to the Public.

Statutory Implications

Local Government Act 1995 - Section 5.23

(8) If a decision is made to close a meeting to members of the public under subsection (2), (3) or (4), the following must be recorded in the minutes of the meeting —

(a) the decision;
(b) the subsection under which the decision is made and, if that subsection is subsection (2) or (4), the paragraph of that subsection under which the decision is made;
(c) if the provision recorded under paragraph (b) is subsection (2)(c) or (4)(g) — the applicable regulation (including any applicable subregulation or paragraph);
(d) if the provision recorded under paragraph (b) is subsection (2)(d) or (4)(h) — a statement that a direction was given under section 5.23AA(1) or (2) (as the case requires);
(e) an explanation of how the matter or information to which the decision relates falls within the scope of the provision recorded under paragraph (b);
(f) a summary of the steps taken to ensure that the closure to members of the public is for no longer than required or authorised under the provision recorded under paragraph (b);
(g) any prescribed information.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 12.4

That Council re-open the meeting to public.

MIN 8264/26 **MOTION** - Moved Cr. Stirrat Seconded Cr. Bray

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

The meeting was reopened to the public at 5.09pm.
The confidential recording ceased and the public recording was recommenced.

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13. Officers Reports - Office of the Chief Executive Officer

13.1 Tender Review – RFT2027-03 – Narembeen Airfield Ground Lighting Replacement

Date:	13 October 2026
Location:	Not applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Garrick Yandle, Haddeo Infrastructure Agriculture
File Reference	CORPORATE MANAGEMENT \ TERNDERING\ 2027 \ 2027-03
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	13.1A Tender Assessment RFT2027-03

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

For Council to consider the award of tender for RFT 2027-03 Narembeen Airfield Ground Lighting Replacement.

Background

Tenders were invited from suitably experienced Contractors for the Narembeen Airfield Ground Lighting Replacement Project located at Narembeen Airfield, 404 Emu Hill East Road, Narembeen.

On Saturday 18 September 2026, Council publicly advertised Request for Tender (RFT) 2027/03 Narembeen Airfield Ground Lighting Replacement, in *The West Australian*, with a tender closing date of Friday 9 October 2026 at 4pm.

The scope of works requires the replacement and upgrade of all elements of the existing runway lighting system. This includes replacing the existing runway and taxiway lighting with new LED models that meet the specification, supplying and installing the required runway lights and associated equipment, and connecting the new system to the existing control panel.

1. Design
2. Preliminaries
3. Runway and Taxi Way Lights Replacement
4. Commissioning
5. New Mid Hinged LED Illuminated Wind Indicator
6. Practical Completion
7. Provisional Item – Relocation of the PAL System

Comment

All Tenders were assessed against the Compliance and Selection Criteria.

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A summary of the assessment against the Selection Criteria and Price is included in the following table.

Criteria	Weighting %	Respondent A	Respondent B
Relevant Experience	20%	20	20
Demonstrated Understanding	20%	17	18
Timeframe	10%	9	9
Price	50%	32	47
Grand Total	100%	78	94

It should be noted that Respondent A proposed an alternative methodology recommends a solar system, which in their proposal indicated cost savings, but their product was ultimately significantly more expensive.

Respondent B's methodology addresses the staged replacement and commissioning of the airfield lighting while maintaining operational continuity. Its price for the core works aligns with the adopted budget and represents the most advantageous outcome when considered alongside the qualitative assessment.

The provisional item provides for the PAL system to be relocated to a more accessible location and housed in a more structurally sound building. Undertaking this work concurrently with the lighting replacement is considered timely and will improve access for inspection and maintenance, provide better protection for the equipment and reduce the risk of needing separate works at a later date.

Respondent B, submitted by Airport Alliance Contracting, achieved the highest overall evaluation score and is considered the most advantageous tender. Airport Alliance Contracting is therefore recommended as the preferred tenderer.

Consultation

Chief Executive Officer
Executive Manager Infrastructure Services

Statutory Implications

Local Government Act 1995

3.57 Tenders for providing goods and services

(1) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods and services.
(2) Regulations may make provision about tenders.

Local Government (Functions and General) 1996

11. When tenders have to be publicly invited

(1) Tenders are to be publicly invited according to the requirements of this Division before a local government enters into a contract for another person to supply goods or services if the consideration under the contract is, or is expected to be, more, or worth more, than $250 000 unless subregulation (2) states otherwise.

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(2) Tenders do not have to be publicly invited according to the requirements of this Division if:

a) the supply of the goods or services is to be obtained from expenditure authorised in an emergency under section 6.8(1)(c) of the Act; or

aa) the supply of the goods or services is associated with a state of emergency or a COVID-19 declaration; or

b) the supply of the goods or services is to be obtained through the WALGA Preferred Supplier Program; or

c) within the last 6 months –

(i) the local government has, according to the requirements of this Division, publicly invited tenders for the supply of the goods or services but no tender was submitted that met the tender specifications or satisfied the value for money assessment, or …..

14. Publicly inviting tenders, requirements for

(1) When regulation 11(1), 12(2) or 13 requires tenders to be publicly invited, Statewide public notice of the invitation is to be given.

(2) If the CEO has, under regulation 23(4), prepared a list of acceptable tenderers, instead of giving Statewide public notice the CEO is required to give notice of the invitation to each acceptable tenderer listed.

(2A) If a local government —

a. is required to invite a tender; or
b. not being required to invite a tender, decides to invite a tender,

the local government must, before tenders are publicly invited, determine in writing the criteria for deciding which tender should be accepted.

(3) The notice, whether under subregulation (1) or (2), is required to include —

a. a brief description of the goods or services required; and
b. particulars identifying a person from whom more detailed information as to tendering may be obtained
c. information as to where and how tenders may be submitted; and
d. the date and time after which tenders cannot be submitted. …..

18. Rejecting and accepting tenders

(1) A tender is required to be rejected unless it is submitted at a place, and within the time, specified in the invitation for tenders.

(2) A tender that is submitted at a place, and within the time, specified in the invitation for tenders but that fails to comply with any other requirement specified in the invitation may be rejected without considering the merits of the tender.

(3) If, under regulation 23(4), the CEO has prepared a list of acceptable tenderers for the supply of goods or services, a tender submitted by a person who is not listed as an acceptable tenderer is to be rejected.

(4) Tenders that have not been rejected under subregulation (1), (2), or (3) are to be assessed by the local government by means of a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept and it is to decide which of them (if any) it thinks it would be most advantageous to the local government to accept.

(4a) To assist the local government in deciding which tender would be the most advantageous to it to accept, a tenderer may be requested to clarify the information provided in the tender.

(5) The local government may decline to accept any tender …….

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Policy Implications

Procurement Framework

Strategic Implications

Council Plan 2036

Strategic Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area	Governance and accountability
Strategic Action:	Maintain high standards of governance, stewardship and organisational accountability

Asset Management Plan
Nil

Long Term Financial Plan
Nil

Risk Implications

Risk Profiling Theme	Failure to Fulfill Statutory, Regulatory or Compliance Requirements
Risk Category	Compliance
Consequence Description	Non-compliance with procurement requirements
Consequence Rating	Minor (2)
Likelihood Rating	Unlikely (2)
Risk Matrix Rating	Low (4)
Key Controls in Place	Governance Calendar, Financial Management Framework and Legislation; Documented tender evaluation processes
Action / Treatment	Ensure tender award complies with requirements
Risk Rating After Treatment	Adequate

Financial Implications

In the 2026/2027 Council Budget, Council has an allocation of $381,403 (exclusive of GST) for the Narembeen Airfield Ground Lighting Replacement, which is partially funded via Regional Airports Development Scheme (RADS) 2025-27.

Tenderers were requested to price the project as a lump sum, with the prices entered to fully cover all the obligations of the Contractor under the Contract, as well as a breakdown of each major component.

The provision item to relocate the PAL system is $11,390 (exclusive of GST). The PAL relocation was not included in the adopted budget. Accepting the provisional item increases the total contract value to $392,793 (exclusive of GST). The additional $11,390 will be incorporated in the 2026/2027 Budget Review and funded from identified savings.

Item	Price (Exclusive GST)
Adopted Project Allocation	$381,403
Recommended Base Tender	$381,403
Provisional PAL Relocation	$11,390
Total Proposed Contract	$392,793
Additional Expenditure Above Contract	$11,390

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RADS Funding $127,134
Shire Contribution $265,659

Voting Requirements

☐ Simple Majority ☒ Absolute Majority

Officers Recommendation 1 / Council Resolution – Item 13.1

That Council:

1. Awards RFT 2027/03 – Narembeen Airfield Ground Lighting Replacement to Airport Alliance Contracting for the lump-sum price of $381,403 excluding GST; and
2. Subject to Council approving the additional expenditure outlined in Officer's Recommendation 2 – Item 13.1, accepts the provisional item of $11,390 excluding GST to relocate the PAL system to a more accessible location and house it in a more structurally sound building, bringing the total contract value to $392,793 excluding GST.

MIN 8265/26 **MOTION** - Moved Cr. Stirrat Seconded Cr. Bald

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

Officers Recommendation 2 / Council Resolution – Item 13.1

That Council authorises the additional expenditure of $11,390 excluding GST for the PAL system relocation, with the additional expenditure to be incorporated into the 2026/2027 Budget Review and funded from identified savings.

MIN 8266/26 **MOTION** - Moved Cr. Bray Seconded Cr. Hardham

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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13.2 Tender Review – RFQ2027-13 – Supply and Delivery of One 6x4 Rigid Tipping Truck 70-90 Tonne GCM

Date:	13 October 2026
Location:	Not applicable
Responsible Officer:	Ken Markham, Executive Manager Infrastructure Services
Author:	Ken Markham, Executive Manager Infrastructure Services
File Reference	CORPORATE MANAGEMENT\ QUOTES \ 2027 \ 2027-13
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	13.2A Assessment – RFQ2027-13 13.2B Comparison - RFQ2027-13

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

The purpose of this report is for Council to consider the submissions received for RFQ 2027-13 – Supply and Delivery of One 6x4 Rigid Tipping Truck and determine the preferred supplier.

Background

The Shire's 2026/27 Annual Budget includes provision for the purchase of a 6x4 rigid two-way tipping truck as an addition to its existing plant and equipment fleet.

A Request for Quotation (RFQ 2027-13) was issued through WALGA's eQuote system on 29 September 2026, inviting pre-qualified suppliers to submit quotations for the supply and delivery of one 6x4 rigid two-way tipping truck with a gross combination mass (GCM) rating of between 70 and 90 tonnes.

The RFQ closed at 2.00 pm on Friday, 9 October 2026. Six suppliers were invited to submit quotations, with five submissions received by the closing date.

Submissions were received from the following suppliers:

- CJD Equipment Pty Ltd
- Daimler Trucks
- Perth Iveco
- The Trustee for Truck Unit Trust
- Volvo group Pty Ltd

The RFQ included detailed specifications relating to vehicle performance, tipping body configuration, hydraulic systems, safety equipment, warranty provisions, servicing requirements and delivery timeframes. The specification requirements for the truck where:

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70 Tonne GCM Minimum with 90 Tonne GCM Option

6x4 Rigid Truck with Two-Way Tipping Body

- 460 HP minimum
- Trailer mounting with ring feeder and airlines and hydraulics to suit side tipper/ water tanker
- Automatic transmission
- Spare tyre and tyre rack
- Seat covers (not canvas)
- Moulded Rubber Floor Mats
- Windscreen stone guard
- Tinted windows
- Air conditioned
- AM/FM radio, Bluetooth
- Supply and fit 80 channel UHF two-way radio
- Compliance plate for a GCM
- Minimum 500 litre fuel tank
- External vehicle isolator (drivers' side)
- External lockable toolbox
- Vehicle to be licenced
- Hot shift PTO (required)
- Hydraulic control pump to suit side tipping trailers
- Hydraulic and air fittings to suit side tipper double acting hydraulics to truck and dog trailer
- Hydraulic coupling to be PBR type male/female
- LED taillights
- Truck must have 2 x Rotating Beacons (LED), Reversing Alarm, Fire Extinguisher (9kg mounted externally to drivers' side)
- Front and rear recovery points
- Delivery date essential
- Driver familiarisation provided
- Warranty details including extension options
- Full list of filters and service intervals to be provided.

Side/End Tipper Approximately 4600Lx2450Wx1000H:

- 11 cubic metre two-way tipper (end and drivers side tip)
- Under body hoist approx. 30-ton capacity
- 200 litre Hydraulic oil tank
- PTO pump and controls to suit
- Air operated controls for all operations
- Sub frame channel and hoist mounts two-way pivots
- Toolbox 915mm x 305mm x 305mm
- Steps, ladder, shovel rack and rated tie down points
- Roll Tarp or similar

Optional extras:

- Reversing camera & inside tipper body camera
- Bull bar and spotlights

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Comment

The submissions were subsequently assessed against the specified compliance requirements and weighted selection criteria to determine the most advantageous quotation for the Shire.

The assessment ranked the submissions based on the following criteria:

Criteria	Weighting
Delivery timeframe	10%
Service & Backup	20%
Warranties	20%
Pricing	50%

A summary of the assessment is provided in Attachment 13.2A, with a comparison of the submissions included in Attachment 13.2B. Following the assessment, the submissions were ranked as follows:

Rank	Supplier
1	Respondent C - Perth Iveco
2	Respondent B - Daimler Trucks Perth
3	Respondent E - Volvo Group Australia Pty Ltd
4	Respondent D - The Trustee for Truck Unit Trust
5	Respondent A - CJD Equipment Pty Ltd

Respondent C submitted a quotation for the Iveco S-Way, which ranked third on price but achieved the highest overall evaluation score. The proposed vehicle offers a gross combination mass (GCM) rating of 90 tonnes and an engine output of 530 hp, exceeding the minimum specifications.

The vehicle includes a standard warranty of three years or 750,000 km, with an option to extend the warranty to five years for an additional $5,000.

Respondent B submitted a competitive quotation; however, the proposed delivery timeframe of 10 months affected its overall ranking. Respondents C, D and E did not provide confirmed delivery dates, which affected their assessment against this criterion.

One submission also proposed a vehicle with a GCM rating of 63 tonnes, below the specified minimum requirement of 70 tonnes.

Although Perth Iveco was not the lowest-priced submission, it achieved the highest overall ranking based on the weighted evaluation criteria.

Having regard to the vehicle specifications, warranty provisions and overall evaluation, Perth Iveco is considered to offer the most advantageous submission and best overall value for money for the Shire.

It is therefore recommended that Council accept the quotation from Respondent C for the supply and delivery of one Iveco S-Way 6x4 rigid two-way tipping truck at a cost of $372,593 excluding GST.

Consultation

Chief Executive Officer
Mechanic

Statutory Implications

Local Government Act 1995

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3.57 Tenders for providing goods and services

(1) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods and services.
(2) Regulations may make provision about tenders.

Local Government (Functions and General) 1996

11. When tenders have to be publicly invited

(1) Tenders are to be publicly invited according to the requirements of this Division before a local government enters into a contract for another person to supply goods or services if the consideration under the contract is, or is expected to be, more, or worth more, than $250 000 unless subregulation (2) states otherwise.

(2) Tenders do not have to be publicly invited according to the requirements of this Division if:
a) the supply of the goods or services is to be obtained from expenditure authorised in an emergency under section 6.8(1)(c) of the Act; or
aa) the supply of the goods or services is associated with a state of emergency or a COVID-19 declaration; or
b) the supply of the goods or services is to be obtained through the WALGA Preferred Supplier Program; or
c) within the last 6 months –
(ii) the local government has, according to the requirements of this Division, publicly invited tenders for the supply of the goods or services but no tender was submitted that met the tender specifications or satisfied the value for money assessment, or …..

14. Publicly inviting tenders, requirements for

(1) When regulation 11(1), 12(2) or 13 requires tenders to be publicly invited, Statewide public notice of the invitation is to be given.
(2) If the CEO has, under regulation 23(4), prepared a list of acceptable tenderers, instead of giving Statewide public notice the CEO is required to give notice of the invitation to each acceptable tenderer listed.
(2A) If a local government —
c. is required to invite a tender; or
d. not being required to invite a tender, decides to invite a tender,

the local government must, before tenders are publicly invited, determine in writing the criteria for deciding which tender should be accepted.

(3) The notice, whether under subregulation (1) or (2), is required to include —
a. a brief description of the goods or services required; and
b. particulars identifying a person from whom more detailed information as to tendering may be obtained
c. information as to where and how tenders may be submitted; and
d. the date and time after which tenders cannot be submitted. …..

18. Rejecting and accepting tenders

(1) A tender is required to be rejected unless it is submitted at a place, and within the time, specified in the invitation for tenders.

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(2) A tender that is submitted at a place, and within the time, specified in the invitation for tenders but that fails to comply with any other requirement specified in the invitation may be rejected without considering the merits of the tender.
(3) If, under regulation 23(4), the CEO has prepared a list of acceptable tenderers for the supply of goods or services, a tender submitted by a person who is not listed as an acceptable tenderer is to be rejected.
(4) Tenders that have not been rejected under subregulation (1), (2), or (3) are to be assessed by the local government by means of a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept and it is to decide which of them (if any) it thinks it would be most advantageous to the local government to accept.
(4a) To assist the local government in deciding which tender would be the most advantageous to it to accept, a tenderer may be requested to clarify the information provided in the tender.
(5) The local government may decline to accept any tender …….

Policy Implications

Procurement Framework

Strategic Implications

Council Plan 2036

Strategic Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area	Governance and accountability
Strategic Action:	Maintain high standards of governance, stewardship and organisational accountability

Asset Management Plan
The acquisition of the truck will increase the Shire's plant and equipment fleet and enhance its capacity to undertake road construction and maintenance activities.

As an addition to the existing fleet, the vehicle will result in ongoing operating, maintenance, insurance and depreciation costs. The asset will be incorporated into the Shire's Asset Management Plan and plant replacement program to ensure appropriate provision for its ongoing management and eventual replacement.

Long Term Financial Plan
The purchase is provided for in the 2026/27 Annual Budget, with an allocation of $400,000.

While the initial acquisition is funded through the current budget, the additional vehicle will have ongoing financial implications, including operating costs, maintenance and future replacement requirements. These costs will need to be considered in future budgets and incorporated into the Shire's Long Term Financial Plan.

Risk Implications

Risk Profiling Theme	Failure to Fulfill Statutory, Regulatory or Compliance Requirements
Risk Category	Compliance
Consequence Description	Non-compliance with procurement requirements
Consequence Rating	Minor (2)
Likelihood Rating	Unlikely (2)
Risk Matrix Rating	Low (4)

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Key Controls in Place	Governance Calendar, Financial Management Framework and Legislation; Documented tender evaluation processes
Action / Treatment	Ensure tender award complies with requirements
Risk Rating After Treatment	Adequate

Financial Implications

The 2026/27 Annual Budget includes a provision of $400,000 for the purchase of a 6x4 rigid two-way tipping truck.

The recommended quotation from Respondent C (Perth Iveco) is $372,593 excluding GST, representing an expenditure of $27,407 below the budget allocation.

Voting Requirements

☐ Simple Majority ☒ Absolute Majority

Officers Recommendation / Council Resolution – Item 13.2

That Council awards RFQ 2027/13 – Supply and Delivery of One 6x4 Rigid Tipping Truck 70-90 tonne GCM to Perth Iveco for the supply and delivery of an Iveco S-Way truck at a cost of $372,593 excluding GST.

MIN 8267/26 **MOTION** - Moved Cr. Currie Seconded Cr. Bray

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

13.3 Advocacy for Reinstatement of the Country Local Government Fund

Date:	13 October 2026
Location:	Not Applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Rebecca McCall, Chief Executive Officer
File Reference	GOVERNANCE \ GECZ \ FY2027
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

Council is requested to consider progressing a motion through the Great Eastern Country Zone seeking renewed WALGA advocacy for reinstatement of the Country Local Government Fund (CLGF), with particular recognition of regional housing and land development needs.

Background

The Country Local Government Fund (CLGF) was established under the Western Australian Government's Royalties for Regions program to provide direct and predictable funding to regional local governments for community infrastructure, asset renewal and organisational capacity.

The Fund recognised the significant infrastructure responsibilities of regional local governments, many of which manage extensive road networks, community facilities and essential infrastructure with comparatively small rate bases.

The CLGF provided formula-based allocations to individual country local governments, together with funding opportunities for regional groupings and collaborative projects. By 2014–15, the program was expected to have invested more than $552 million across 109 local governments.

While Royalties for Regions continues to support regional infrastructure and services, the former CLGF model of dedicated, broadly accessible funding is no longer available. Current funding programs are generally competitive, project-specific and often require significant co-contributions, limiting the ability of smaller regional local governments to plan and deliver long-term infrastructure priorities with certainty.

WALGA has an existing advocacy position supporting the reinstatement of the CLGF at a level matching with its original purpose of addressing country local governments' infrastructure backlogs. This position was originally adopted in 2013 and reaffirmed by State Council in March 2022.

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Comment

Regional local governments continue to face significant challenges in providing and maintaining essential infrastructure, particularly in relation to housing, residential land development and supporting infrastructure.

The shortage of suitable housing is increasingly impacting the ability of regional communities to attract and retain essential workers, including local government employees, health professionals, teachers and employees of local businesses. In many cases, employment opportunities exist, but the availability of suitable accommodation remains a significant barrier to workforce attraction and regional growth.

The Shire of Narembeen is experiencing these challenges firsthand, with workforce accommodation and housing availability recognised as important priorities for the ongoing sustainability and development of the community.

While State and Commonwealth funding opportunities are available, these are generally competitive and subject to specific eligibility requirements and funding priorities. Consequently, smaller regional local governments can invest considerable resources in preparing applications without any certainty of securing funding.

Reinstating the CLGF would provide a more equitable and predictable funding mechanism, enabling regional local governments to undertake forward planning, progressively address infrastructure priorities and leverage additional investment.

Importantly, the Fund could support housing and residential land development, including the essential infrastructure required to unlock land for future development. This would assist regional communities in addressing housing shortages, attracting workers and supporting local economic activity.

The State Government's continued investment in Royalties for Regions is acknowledged. However, there is merit in reviewing the allocation of regional development funding to ensure a dedicated funding stream is available directly to country local governments.

WALGA's existing advocacy position provides an established foundation for progressing this matter. Given the increasing pressures associated with regional housing and infrastructure provision, it is considered timely to renew advocacy for the reinstatement of the CLGF, with particular emphasis on housing, land development and enabling infrastructure.

It is proposed that the Shire of Narembeen submit an advocacy item to the Great Eastern Country Zone seeking support for WALGA to actively pursue the reinstatement of the Country Local Government Fund with the State Government.

Consultation

RoeROC Chief Executive Officers

Statutory Implications

The *Royalties for Regions Act 2009* provides the legislative context for the broader Royalties for Regions program. This report seeks an advocacy position and does not itself create a statutory obligation for the Shire.

Policy Implications

No direct implications for existing Shire policies have been identified. The proposal is consistent with WALGA's established advocacy position supporting reinstatement of the CLGF.

UNCONFIRMED

Strategic Implications

Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area:	Strategic advocacy
Strategic Action:	Build strategic advocacy capability

Asset Management Plan
Reinstatement of predictable infrastructure funding could support planned asset renewal and infrastructure investment; no immediate change to the Asset Management Plan is proposed.

Long Term Financial Plan
There is no immediate impact on the Long-Term Financial Plan. Any future funding allocation would be considered through subsequent financial planning and budget processes.

Risk Implications

Risk Profiling Theme	Inadequate Engagement Practices
Risk Category	Financial Impact
Consequence Description	Limited sector support
Consequence Rating	Moderate (3)
Likelihood Rating	Rare (1)
Risk Matrix Rating	Low (4)
Key Controls in Place	Established relationships with RoeROC, GECZ and WALGA; and existing sector advocacy processes
Action / Treatment	Early sector consultation and alignment with WALGA's existing advocacy position
Risk Rating After Treatment	Adequate

Financial Implications

There is no material direct financial implication associated with submitting an advocacy item to the Great Eastern Country Zone. If a CLGF-type program were reinstated, it could provide future funding opportunities for Narembeen; no allocation or financial benefit can be assumed at this stage.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

UNCONFIRMED

Officers Recommendation / Council Resolution – Item 13.3

That Council:

1. endorses submission of an item to the Great Eastern Country Zone requesting that WALGA renew its advocacy for reinstatement of the Country Local Government Fund as a predictable funding source for country local governments, including infrastructure supporting housing and land development; and
2. requests that the item be presented to the next available meeting of the Great Eastern Country Zone.

MIN 8268/26 **MOTION** - Moved Cr. Stirrat Seconded Cr. Hardham

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

13.4 Retain Dadour Provisions – Local Government Amalgamations

Date:	13 October 2026
Location:	Not Applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Rebecca McCall, Chief Executive Officer
File Reference	GOVERNANCE \ GECZ \ FY2027
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

For Council to consider supporting the retention of the Dadour Provisions within the *Local Government Act 1995*, which provide affected communities with the right to request a binding poll on proposed local government amalgamations, and to consider urgent advocacy following the introduction of the Local Government Amendment and Repeal Bill 2026 into Parliament on 14 October 2026.

Background

The Dadour Provisions, contained in Schedule 2.1 of the *Local Government Act 1995*, provides electors with the opportunity to request a poll where an amalgamation of local government districts is proposed.

The provisions were introduced to safeguard community participation in decisions affecting the future of local governments. A poll may be requested by at least 250 electors or 10% of electors in an affected district, whichever is the lesser. Where at least 50% of electors participate and a majority vote against the proposal, the Minister is required to reject the amalgamation.

On 17 September 2026, the State Government announced proposed reforms to the *Local Government Act 1995*, including the removal of the Dadour Provisions to facilitate voluntary amalgamations and boundary changes between local governments.

On 14 October 2026, the State Government introduced the Local Government Amendment and Repeal Bill 2026 into the Western Australian Parliament. The proposal to remove the Dadour Provisions has therefore progressed from a policy announcement to formal legislative consideration. The Bill has not yet passed Parliament.

The Government has indicated that the proposed reforms are intended to improve long-term financial sustainability, reduce administrative barriers and encourage local governments to consider structural arrangements that may deliver improved services and efficiencies.

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While the proposed reforms seek to facilitate voluntary amalgamations, the removal of the Dadour Provisions would also remove an existing statutory mechanism through which affected electors can reject an amalgamation proposal.

The proposed legislative changes have not yet been enacted. There is no confirmed date for passage of the Bill or Royal Assent. While parliamentary consideration may still provide opportunities to seek amendments, the timeframe is uncertain and the opportunity to influence the Government's position may be limited.

Comment

The Shire of Narembeen recognises the importance of ensuring that local governments remain financially sustainable, effective and responsive to the needs of their communities. Opportunities for regional collaboration, shared services and structural reform should be considered where they deliver demonstrable benefits.

The Shire acknowledges the State Government's objectives in progressing local government reform, particularly the need to strengthen long-term financial sustainability, improve service delivery and remove unnecessary barriers to voluntary amalgamations and boundary changes.

The State Government has identified the Dadour Provisions as a potential impediment to voluntary amalgamations, with the existing poll requirements capable of preventing proposals from proceeding despite broader support for reform. The proposed changes seek to provide greater flexibility for local governments to pursue structural arrangements that may deliver improved outcomes for their communities.

The Shire also acknowledges that the proposed reforms would retain independent assessment by the Local Government Advisory Board and a mandatory six-week community consultation period. While these processes provide opportunities for community input, they do not offer the same level of democratic protection as a binding community poll.

Decisions concerning local government amalgamations extend beyond administrative efficiencies and financial considerations. They have significant implications for local representation, community identity, service delivery, infrastructure investment and the future management of community assets.

As a small rural local government centred on a single townsite, Narembeen has a strong connection between its community, Council and local services. Local decision-making enables Council to respond directly to community priorities and ensures that resources and investment are directed towards the needs of the district.

An amalgamation with one or more neighbouring local governments could result in Narembeen forming a relatively small part of a substantially larger local government area. This may reduce the community's direct representation and influence over decisions concerning local services, infrastructure priorities, rating arrangements and the allocation of resources.

Maintaining a meaningful local voice is particularly important given the challenges associated with population retention, workforce attraction, housing availability and the ongoing provision of essential community infrastructure and services.

The Dadour Provisions provide an important democratic safeguard by ensuring that affected electors have the opportunity to determine whether a proposed amalgamation should proceed. While the participation threshold is significant, it ensures that a binding result reflects broad community involvement rather than the views of a small number of electors.

UNCONFIRMED

The Shire is not opposed to voluntary amalgamations, regional collaboration or structural reform where there are demonstrated benefits. However, it considers that decisions fundamentally changing local government boundaries or governance arrangements should retain an appropriate mechanism through which affected communities can have a meaningful and binding say.

Removing the Dadour Provisions would not automatically result in the amalgamation of the Shire of Narembeen. Nevertheless, it would remove an existing statutory protection available to the community. Unless equivalent safeguards are introduced, consultation outcomes may not be binding on the Minister or State Government.

The Shire therefore considers that the State Government's objectives of improving local government sustainability and facilitating structural reform can be pursued without removing the fundamental right of affected communities to determine their future through a binding poll.

The introduction of the Bill on 14 October 2026 adds urgency to the Shire's advocacy. It may already be difficult to secure changes to the Government's proposed approach; however, it is considered important that the Shire make every reasonable effort to advocate for the retention of community voting rights before the legislation is finalised. Advocacy should not be delayed until the next scheduled Great Eastern Country Zone meeting. Direct representations to the Minister for Local Government and relevant parliamentary representatives should proceed promptly, in parallel with engagement through WALGA and the Zone.

Accordingly, it is recommended that Council support the retention of the Dadour Provisions, or equivalent legislative safeguards that preserve community voting rights, and authorise timely representations to the State Government and parliamentary representatives while also progressing the matter through the WALGA Great Eastern Country Zone for broader sector advocacy.

Consultation

RoeROC Chief Executive Officers

Statutory Implications

Schedule 2.1 of the *Local Government Act 1995* establishes the process for considering proposals to:

- create or abolish a local government district;
- amalgamate local government districts;
- change district boundaries; and
- alter the number of councillors or wards in certain circumstances.

Clauses 8 and 9 of Schedule 2.1 contain the poll provisions applying to amalgamation proposals, commonly referred to as the Dadour Provisions.

Any repeal or amendment of these provisions would require legislation to be passed by the Parliament of Western Australia.

The Local Government Amendment and Repeal Bill 2026 was introduced into Parliament on 14 October 2026. Its proposed changes are not operative unless and until the relevant legislation is passed and commenced. The timing and final wording remain subject to the parliamentary process.

The Council's resolution would represent an advocacy position only and would not have any direct legislative effect.

UNCONFIRMED

Policy Implications

There are no direct implications for existing Shire policies.

If supported, the resolution will establish Council's formal advocacy position concerning compulsory local government amalgamations and the retention of community poll rights. It will also authorise timely representations while the Bill is before Parliament.

Strategic Implications

Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area:	Strategic advocacy
Strategic Action:	Build strategic advocacy capability

Asset Management Plan

There are no direct implications arising from the recommendation. However, any future amalgamation could affect the ownership, management and prioritisation of local government assets.

Long Term Financial Plan

There are no direct implications arising from the recommendation. Any future amalgamation proposal would require detailed consideration of financial sustainability, rating arrangements, liabilities, reserves and the allocation of resources.

Risk Implications

Risk Profiling Theme	Ineffective Employment Practices
Risk Category	Reputational
Consequence Description	Indequate stakeholder engagement or advocacy
Consequence Rating	Minor (2)
Likelihood Rating	Unlikely (2)
Risk Matrix Rating	Low (4)
Key Controls in Place	Community Engagement Framework; WALGA advocacy processes
Action / Treatment	Early sector consultation
Risk Rating After Treatment	Adequate

Financial Implications

There are no material financial implications arising directly from the recommendation, other than minor administrative costs associated with preparing and progressing the matter through the WALGA Great Easten Country Zone.

Any future amalgamation proposal could have significant financial implications for the Shire and its community.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

UNCONFIRMED

Officers Recommendation / Council Resolution – Item 13.4

That Council:

1. supports the retention of the Dadour Provisions within the *Local Government Act 1995*, or equivalent legislative provisions that preserve the right of affected communities to request a binding poll on proposed local government amalgamations;
2. acknowledges the importance of local government sustainability and opportunities for voluntary structural reform, provided affected communities retain meaningful democratic participation and appropriate safeguards;
3. authorises the Shire President and Chief Executive Officer to make representations to the Minister for Local Government, relevant Members of Parliament and WALGA seeking retention of the Dadour Provisions, or equivalent binding community poll rights before the Bill is finalised; and
4. requests that the matter be presented to the next available meeting of the WALGA Great Eastern Country Zone, to seek wider sector support, without delaying the direct advocacy in point 3.

MIN 8269/26 **MOTION** - Moved Cr. Bray Seconded Cr. Smoker

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

13.5 WALGA Discussion Paper – Planning for Data Centres

Date:	12 October 2026
Location:	Not Applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Rebecca McCall, Chief Executive Officer
File Reference	GOVERNMENT RELATIONS \ WALGA \ Advocacy
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	13.5A WALGA Discussion Paper – Planning for Data Centres 13.5B Shire of Narembeen – Planning for Data Centres – Draft Submission

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

To seek Council direction on whether the Shire should provide a submission to the Western Australian Local Government Association (WALGA) in response to its Planning for Data Centres Consultation Paper and Draft Advocacy Position, with feedback due by 30 October 2026.

Background

WALGA is seeking Local Government feedback on proposed advocacy for a coordinated State planning framework for data centres. While major data centre development is not presently anticipated in Narembeen, the consultation offers an opportunity to highlight matters relevant to rural communities. A draft Shire submission has been prepared for Council consideration.

Comment

While significant data centre development is not currently anticipated within the Shire of Narembeen, the consultation raises matters relevant to rural and regional Local Governments.

Future data centre investment may extend beyond metropolitan areas, particularly where suitable land and access to electricity and telecommunications infrastructure are available. For rural communities, potential considerations include infrastructure capacity, protection of productive agricultural land, impacts on local roads during construction, land use compatibility and community amenity.

WALGA's proposed advocacy position supports a coordinated State planning framework, including clearer land use definitions, consistent development assessment requirements and early engagement with Local Governments and infrastructure providers.

The Shire has prepared a draft submission generally supporting WALGA's position, with particular emphasis on recognising rural and regional circumstances, ensuring developers are responsible for infrastructure impacts and associated costs, and providing meaningful opportunities for Local Government and community consultation.

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Council is invited to consider whether to endorse the draft submission for lodgement with WALGA by 30 October 2026 or determine that a submission is not warranted given the limited anticipated impact on the Shire.

Consultation

Nil

Statutory Implications

Planning and Development Act 20005

Planning and Development (Local Planning Schemes) Regulations 2005

Policy Implications

Shire of Narembeen Town Planning Scheme

Strategic Implications

Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area:	Strategic advocacy
Strategic Action:	Build strategic advocacy capability

Asset Management Plan
No immediate implications. Any future development may impact local road infrastructure.

Long Term Financial Plan
No immediate implications. Future infrastructure costs should be borne by developers.

Risk Implications

Risk Profiling Theme	Inadequate Engagement Practices
Risk Category	Reputational
Consequence Description	Indeqaute engagement may limit the Shire's influence on future planning frameworks
Consequence Rating	Minor (2)
Likelihood Rating	Unlikely (2)
Risk Matrix Rating	Low (4)
Key Controls in Place	Town Planning Scheme; Legislation; WALGA advocacy processes
Action / Treatment	Early sector consultation
Risk Rating After Treatment	Adequate

Financial Implications

There are no material financial implications associated with preparing and lodging a submission using existing administrative resources. No data centre development or infrastructure expenditure is proposed by this item.

UNCONFIRMED

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 13.5

That Council:

1. endorses the Shire of Narembeen draft submission to WALGA on the Planning for Data Centres Consultation Paper and Draft Advocacy Position, subject to any amendments determined by Council; and
2. authorises the Chief Executive Officer to finalise and lodge the submission with WALGA by 30 October 2026.

MIN 8270/26 **MOTION** - Moved Cr. Stirrat Seconded Cr. Bald

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

13.6 Main Roads WA – Accredited Mass Management Scheme Review

Date:	12 October 2026
Location:	Not Applicable
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Rebecca McCall, Chief Executive Officer
File Reference	GOVERNMENT RELATIONS \ ADVOCACY \ FY2027
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	13.6A Main Roads WA – AMMS Discussion Paper 13.6B Draft Shire of Narembeen Submission – AMMS Network Sustainability Review

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

For Council to consider and endorse a submission on Main Roads Western Australia's proposed AMMS Network Sustainability arrangements. The submission supports continued freight access while seeking stronger safeguards for road safety and the preservation of Narembeen's locally controlled road assets. As the Shire has no Main Roads-controlled roads, the costs and risks associated with higher-mass vehicle movements are borne directly by the Shire and its community.

Background

Main Roads Heavy Vehicle Services is consulting on proposed sustainability arrangements for selected Accredited Mass Management Scheme Level 2 and 3 roads. The proposal follows legal concerns regarding the former CA07 access condition and would introduce a Network Sustainability condition, known as NS1, together with a process for determining whether a Road Maintenance Agreement is required.

Under the proposal, a Transport Operator would contact the relevant Road Manager before commencing a freight task to confirm whether an agreement exists or is needed. Where a new agreement is required, the parties may have up to two months to negotiate it. Main Roads has indicated that a six-month transition period would apply after the final arrangements are introduced.

Comment

The Shire's primary objective is to protect the safety, serviceability and useful life of its local road network while supporting efficient freight access. Every road within the Shire is locally controlled, so damage, monitoring and rehabilitation liabilities fall directly on Council and the community.
The Shire supports a risk-based approach focused on freight tasks that create material, identifiable additional wear. State-wide definitions and standard documents are desirable, but they must preserve the Road Manager's ability to respond to pavement condition, route suitability, seasonal vulnerability, cumulative movements and local maintenance capacity.

UNCONFIRMED

The framework should define the Freight Generator and allocate responsibilities among the Freight Generator, Transport Operator, Road Manager and Main Roads. A two-month negotiation period is unsuitable where a short, intensive task could cause damage before an agreement is settled. Where material risk is identified, safeguards should be in place before or immediately upon operations commencing.

Road Maintenance Agreements cannot substitute for on-road mass compliance. Main Roads should retain responsibility for effective monitoring and enforcement and provide Road Managers with relevant compliance information. Administrative requirements should remain proportionate and supported by practical guidance, standard templates and scenario testing.

Consultation

No community consultation has been undertaken. The draft submission supports continued consultation with regional local governments, freight generators and transport operators before implementation.

Statutory Implications

The proposal relates to Main Roads' administration of RAV and AMMS access and the Shire's role as Road Manager. Endorsing the submission creates no immediate statutory obligation.

Policy Implications

No immediate policy amendment is required. Any final framework may require review of heavy vehicle access, road maintenance contribution, asset management and administrative procedures.

Strategic Implications

Strategic Community Plan

Priority:	4. Infrastructure that supports long-term liveability
Key Focus Area:	Roads and drainage
Strategic Action:	Maintain local road infrastructure

Asset Management Plan
Supports planned preservation of the local road network and management of risks arising from heavy vehicle access.

Long Term Financial Plan
Supports avoidance or recovery of extraordinary road maintenance costs attributable to higher-mass freight tasks.

Risk Implications

Risk Profiling Theme	Inadequate Engagement Practices
Risk Category	Financial Impact
Consequence Description	Increased road deterioration, maintenance costs and potential safety risks
Consequence Rating	Moderate (3)
Likelihood Rating	Possible (3)
Risk Matrix Rating	Moderate (6)
Key Controls in Place	Road Strategy 2025; Transport Service Level Plan

UNCONFIRMED

Action / Treatment	Advocate for appropriate road protection measures; Early sector engagement
Risk Rating After Treatment	Adequate

Financial Implications

No direct financial implications arise from endorsing and lodging the submission. The final MRWA framework may create future administrative, monitoring and road maintenance implications for Local Government; these cannot be quantified until the framework, thresholds and allocation of responsibilities are settled.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 13.6

That Council:

1. notes the AMMS-RAV Discussion Paper;
2. endorses the draft Shire of Narembeen submission on the AMMS Network Sustainability Review as presented in Attachment 13.6B;
3. authorises the Chief Executive Officer to make minor editorial amendments that do not alter the submission's intent before lodgement with Main Roads Australia;
4. requests that the final framework protect locally controlled roads through clear risk thresholds, early Road Manager notification, enforceable responsibilities and effective compliance monitoring; and
5. requests recognition that there are no Main Roads-controlled roads within the Shire of Narembeen and that higher-mass access impacts are borne by the Shire's local road network.

MIN 8271/26 **MOTION** - Moved Cr. Hardham Seconded Cr. Bray

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

13.7 New Cricket Practice Nets – Proposed Location

Date:	12 October 2026
Location:	Narembeen Recreation Oval
Responsible Officer:	Rebecca McCall, Chief Executive Officer
Author:	Rebecca McCall, Chief Executive Officer
File Reference	PARKS & RESERVES \ DESIGN & CONSTRUCTION
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

To seek Council endorsement of the proposed location for new cricket practice nets at the northern end of the Narembeen Recreation Centre oval.

Background

The Shire of Narembeen, in partnership with the Narembeen Cricket Club, is progressing the installation of new cricket practice nets. The project is supported by the Australian Cricket Infrastructure Fund, with contributions from the Cricket Club and the Shire.

The Sport and Recreation Facilities Plan 2021–2031 identifies relocation of the cricket nets as a short-term project and potential relocation of the Recreation Centre playground as a longer-term consideration.

Comment

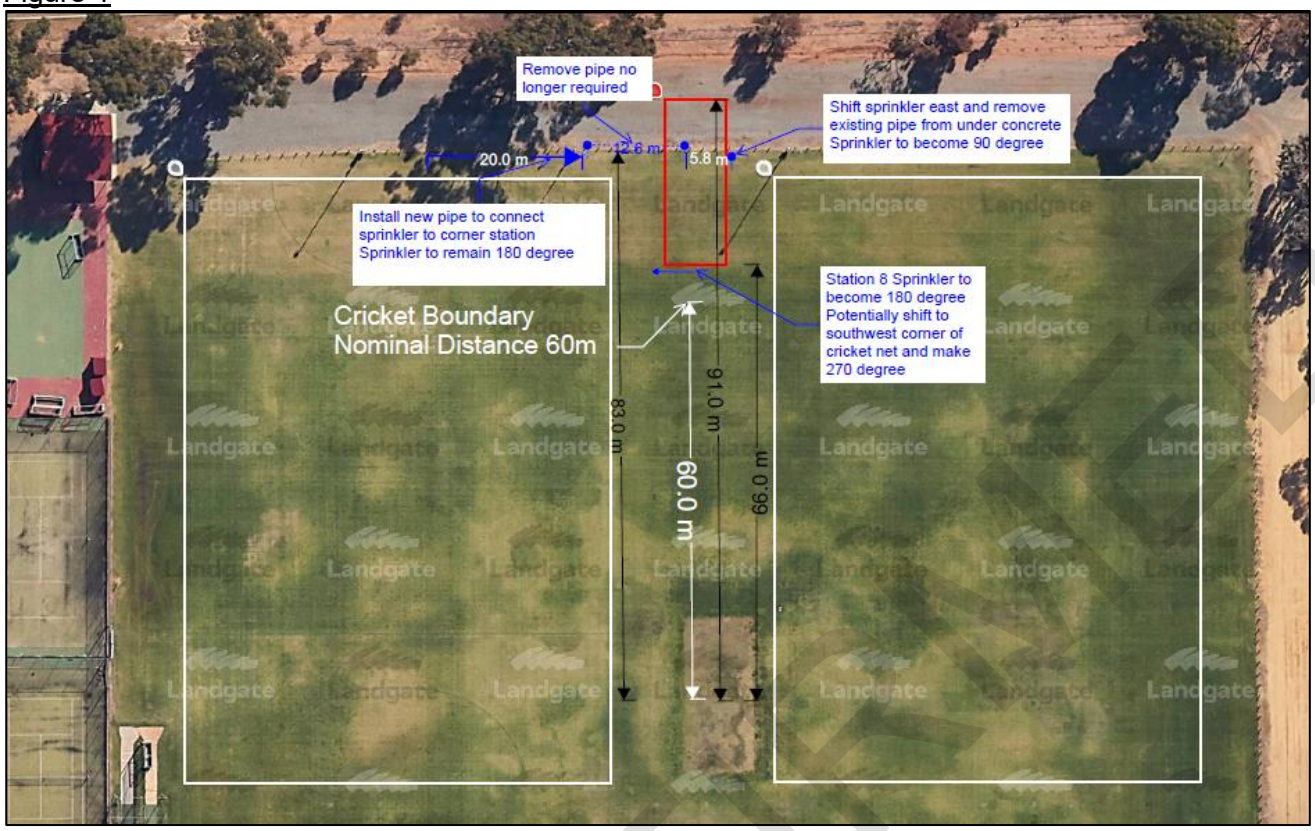
The proposed site is at the northern end of the oval, as illustrated in Figure 1. The location will provide an improved cricket training facility while allowing for future development of the recreation precinct.

Relocation of the nets will also provide flexibility for the eventual relocation of the playground when it is due for renewal. This may enable the existing undercover area to be developed into an extended alfresco dining and sports viewing area. These future improvements are subject to separate planning, funding and Council consideration.

The location plan identifies irrigation modifications required to accommodate the nets. Detailed implementation arrangements will be managed as the project progresses.

UNCONFIRMED

Figure 1



Consultation

Executive Manager Infrastructure Services
Council Discussion Forum – September 2026 and onsite discussion
Narembeen Cricket Club
Haddeo Infrastructure Agriculture Pty Ltd

Statutory Implications

Nil

Policy Implications

Consistent with the Shire of Narembeen Sport and Recreation Facilities Plan 2021–2031.

Strategic Implications

Council Plan 2036

Priority:	4. Infrastructure that supports long term liveability
Key Focus Area:	Infrastructure renewal
Strategic Action:	Deliver long-term infrastructure renewal planning

Asset Management Plan
The replacement of the cricket practice nets represents the renewal of an existing Shire asset. The new facility will be incorporated into the Shire's asset management records, with ongoing maintenance and future renewal requirements considered as part of asset management planning.

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Long Term Financial Plan
The project has a budget allocation in 2026/27 and is supported by external funding and club contributions. Ongoing maintenance and future renewal costs will be considered through the Shire's long-term financial planning.

Risk Implications

Potential site and operational risks, including interaction with oval use and irrigation infrastructure, will be addressed through detailed planning and consultation with the Cricket Club.

Risk Profiling Theme	Inadequate Engagement Practices
Risk Category	Reputational
Consequence Description	Indequate site planning or stakeholder consultation
Consequence Rating	Minor (2)
Likelihood Rating	Unlikely (2)
Risk Matrix Rating	Low (4)
Key Controls in Place	Communication and Engagement Framework; Project Management Framework
Action / Treatment	Confirm final site requirements, including irrigation modifications, prior to installation; Advise the Narembeen Cricket Club and Narembeen Hockey Club of Council's endorsement of the proposed location.
Risk Rating After Treatment	Adequate

Financial Implications

The renewal of the cricket practice nets is included in the Shire's 2026/27 Annual Budget, with funding allocated for the project.

The project is supported by funding from the Australian Cricket Infrastructure Fund, together with contributions from the Narembeen Cricket Club and the Shire of Narembeen.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 13.7

That Council endorses the proposed location for the new cricket practice nets at the northern end of the Narembeen Recreation Centre oval, as detailed in Figure 1.

MIN 8272/26 **MOTION** - Moved Cr. Currie Seconded Cr. Hardham

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

14. Officers Reports - Corporate Services

14.1 Amendments to the 2026-2027 Fees and Charges Schedule

Date:	15 October 2026
Location:	Not applicable
Responsible Officer:	Raj Sunner, Executive Manager Corporate Services
Author:	Raj Sunner, Executive Manager Corporate Services
File Reference	FINANCIAL MANAGEMENT \ BUDGETS \ Amendments
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

To seek Council's endorsement of the amended fees and charges 2026-2027.

Background

During the August Ordinary Council Meeting, Council adopted the current Schedule of Fees and Charges for the Year Ended 30 June 2027.

Comment

During a review of the schedule of fees and charges, an error was identified in Domestic Rubbish Charges rate. This item seeks to rectify the error and ensure the adopted fees and charges accurately reflect the intended rate.

Consultation

Chief Executive Officer
Executive Manager Infrastructure Services

Statutory Implications

Local Government Act 1995

6.19. Local Government to give notice of fees and charges

If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of —

(a) its intention to do so; and
(b) the date from which it is proposed the fees or charges will be imposed.

UNCONFIRMED

Policy Implications

Nil

Strategic Implications

Council Plan 2036

Priority:	4. Courageous Leadership and Shared Responsibility
Key Focus Area:	Governance and Accountability
Strategic Action:	Maintain high standards of governance, stewardship and organisational accountability

Asset Management Plan
Nil

Long Term Financial Plan
Nil

Risk Implications

Risk Profiling Theme	Providing Inaccurate Advice / Information
Risk Category	Compliance
Consequence Description	No noticeable regulatory or statutory impact
Consequence Rating	Insignificant (1)
Likelihood Rating	Rare (1)
Risk Matrix Rating	Low (1)
Key Controls in Place	Review of schedule of fees and charges; Internal financial verification and Council approval process.
Action / Treatment	Seek Council endorsement; Undertake statutory public notification.
Risk Rating After Treatment	Adequate

Financial Implications

Nil.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

UNCONFIRMED

Officers Recommendation / Council Resolution – Item 14.1

That Council adopts the following amendments to the Fees and Charges Schedule for 2026-2027, with the amended fees to take effect from 4 November 2026 following the completion of the required public notice period.

Rubbish Collection			
	Ex-GST	GST	TOTAL
Domestic Refuse and recycle charge, per annum (1 bin each)	413.78	-	413.78
Domestic Refuse and recycle charge, additional bin per annum	413.78	-	413.78

MIN 8273/26 **MOTION** - Moved Cr. Bray Seconded Cr. Stirrat

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

UNCONFIRMED

14.2 Financial Statements for the Month Ended 30 September 2026

Date:	13 October 2026
Location:	Not applicable
Responsible Officer:	Rajinder Sunner, Executive Manager Corporate Services
Author:	Ashleigh Hunter, Senior Finance Officer
File Reference	FINANCIAL MANAGEMENT \ ACCOUNTING \ End of Month
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	14.2A Shire of Narembeen - Financial Statements for Month Ended 30 September 2026

Purpose of Report

☐ Executive Decision ☒ Legislative Requirement

Summary

For Council to review and the financial statements for the month ended 30 September 2026.

Background

The monthly financial reports are presented in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Comment

Council's closing funding surplus for the month ended 30 September 2026 is $5,975,032 with cash on hand of $12,437,701including $5,405,592 of restricted reserves.

Consultation

Nil

Statutory Implications

Local Government Act 1995, Section 6.4

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare each month a statement of financial activity.

Regulation 34(2) requires the statement of financial activity to report on the sources and applications of funds, as set out in the annual budget.

Policy Implications

Nil

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Strategic Implications

Council Plan 2036

Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area	Governance and accountability
Strategic Action:	Maintain high standards of governance, stewardship and organisation accountability

Asset Management Plan
Nil

Long Term Financial Plan
Nil

Risk Implications

Risk Profiling Theme	Failure to Fulfill Statutory, Regulatory or Compliance Requirements
Risk Category	Compliance
Consequence Description	No noticeable regulatory or statutory impact
Consequence Rating	Insignificant (1)
Likelihood Rating	Rare (1)
Risk Matrix Rating	Low (1)
Key Controls in Place	Governance Calendar, Financial Management Framework and Legislation
Action / Treatment	Ongoing monitoring of monthly financial performance
Risk Rating After Treatment	Adequate

Financial Implications

Nil

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 14.2

That Council receive the monthly financial statements for the month 30 September 2026.

MIN 8274/26 **MOTION** - Moved Cr. Bray Seconded Cr. Stirrat

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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14.3 Schedule of Accounts for the Month Ended 30 September 2026

Date:	13 October 2026
Location:	Not applicable
Responsible Officer:	Raj Sunner, Executive Manager Corporate Services
Author:	Liz Markham, Administration Officer
File Reference	FINANCIAL MANAGEMENT \ ACCOUNTING \ End of month
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	14.3A Schedule of accounts paid – September 2026 14.3B Credit Card Payment list – September 2026

Purpose of Report

☐ Executive Decision ☒ Legislative Requirement

Summary

For Council to receive the list of payments made by the Shire of Narembeen for the month ended 30 September 2026.

Background

The Shire's schedule of accounts paid is to be provided to Council each month, pursuant to the requirements of Regulation 13 of *Local Government (Financial Management) Regulations 1996.*

Comment

Per the attached schedule, total payments from Municipal funds for the month ended 30 September 2026 were $671,956.33

Total expenditure incurred on corporate cards for the same period was $4,692.92

Consultation

Nil

Statutory Implications

Local Government (Financial Management) Regulations 1996

Regulation 13

1. If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared;
    a. The payee's name;
    b. The amount of the payment;
    c. The date of the payments; and
    d. Sufficient information to identify the transaction.

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3. A list prepared under sub regulation (1) or (2) is to be –
    a. Presented to the council at the next ordinary meeting of council after the list is prepared; and
    b. Recorded in the minutes of that meeting.

Policy Implications

Nil

Strategic Implications

Council Plan 2036

Strategic Priority:	5. Courageous Leadership and Shared Responsibility
Key Focus Area	Governance and accountability
Strategic Action:	Maintain high standards of governance, stewardship and organisation accountability.

Asset Management Plan
Nil

Long Term Financial Plan
Nil

Risk Implications

Risk Profiling Theme	Failure to Fulfill Statutory, Regulatory or Compliance Requirements
Risk Category	Compliance
Consequence Description	No noticeable regulatory or statutory impact
Consequence Rating	Insignificant (1)
Likelihood Rating	Rare (1)
Risk Matrix Rating	Low (1)
Key Controls in Place	Governance Calendar, Financial Management Framework and Legislation
Action / Treatment	Maintain appropriate financial controls, delegated authority checks and regular monitoring of expenditure to ensure compliance
Risk Rating After Treatment	Adequate

Financial Implications

Nil

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

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Officers Recommendation / Council Resolution – Item 14.3

That Council receive and endorse the schedule of accounts paid for the month ended 30 September 2026, as attached.

MIN 8275/26 **MOTION** - Moved Cr. Currie Seconded Cr. Smoker

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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15. Officers Reports - Development and Regulatory Services

Nil

16. Officers Reports - Infrastructure Services

Nil

17. Officers Reports - Community Services

Nil

18. Elected Member Motions of which Previous Notice has been Given

Nil

19. Elected Member Motions Without Notice

Nil

20. New Business of an Urgent Nature Approved by the Presiding Person or Decision

20.1 Allow Late Item

Statutory Implications

Local Government Act 1995 - Section 5.25

(1) Without limiting the generality of section 9.59, regulations may make provision in relation to —

a) the matters to be dealt with at ordinary or at special meetings of councils; and

Shire of Narembeen Standing Orders Local Law 2020

5.4 New business of an urgent nature

(1) In case of extreme urgency or other special circumstances, matters may, on a motion by the presiding member that is carried by the meeting, be raised without notice and decided by the meeting.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

Officers Recommendation / Council Resolution – Item 20.1

That Council resolves to consider late agenda item 20.2 on the basis that the matter is urgent and cannot reasonably be deferred to a future Council meeting.

MIN 8276/26 **MOTION** - Moved Cr. Bald Seconded Cr. Hardham

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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20.2 Budget Amendment 2026-2027 – Golf Club and CCTV

Date:	19 October 2026
Location:	Not applicable
Responsible Officer:	Rajinder Sunner, Executive Manager Corporate Services
Author:	Rajinder Sunner, Executive Manager Corporate Services
File Reference	Nil
Previous Meeting Reference	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☒ Executive Decision ☐ Legislative Requirement

Summary

Council is requested to consider the following proposed budget amendments:

1. An $8,300 contribution from the Shire towards the replacement of gutters at the Narembeen Golf Club.
2. An allocation of $15,000 for CCTV maintenance and software subscription costs.

Background

At the December 2025 Council Discussion Forum, Councillors considered a request for the Shire to contribute $8,300 (excluding GST and subject to confirmation) towards replacing the gutters at the Narembeen Golf Club. The Club provides valuable sporting, recreational and social opportunities that support community wellbeing. The works are required to protect the building from water damage and further deterioration.

Council supported the request in principle, and this report seeks formal approval of the $8,300 contribution.

The Shire of Narembeen's existing CCTV system requires repairs and maintenance to ensure it continues to operate effectively and provides appropriate security coverage across Shire facilities.

Administration has identified the need to undertake repairs to the existing CCTV equipment, install additional cameras within the Narembeen Gymnasium and upgrade the current CCTV software subscription to improve system functionality, reliability and ongoing support.

The proposed works will enhance security, improve monitoring capabilities and assist in protecting Shire assets and facilities.

Council approval is sought for expenditure of up to $15,000 to undertake the necessary works.

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Comment

The proposed expenditure of $23,300 comprises a contribution of $8,300 towards gutter replacement works at the Narembeen Golf Club and $15,000 for essential repairs, maintenance and upgrades to the Shire's CCTV system, including the installation of additional cameras at the Gymnasium.

Both projects will support the ongoing maintenance and improvement of community facilities, enhance security and protect community assets.

The Shire has received an additional $233,477 in Financial Assistance Grants from the Western Australian Local Government Grants Commission (WALGGC) for the 2026–27 financial year. It is proposed that this additional funding be utilised to meet the cost of both projects, with no impact on the Shire's originally budgeted funding allocations.

Administration recommends that Council support the proposed expenditure to address these identified priorities.

Consultation

Council – December 2025 Discussion Forum
Chief Executive Officer

Statutory Implications

Local Government Act 1995

6.8. Expenditure from municipal fund not included in annual budget

(1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
   a) is incurred in a financial year before the adoption of the annual budget by the local government; or
   b) is authorised in advance by resolution*; or
   c) is authorised in advance by the mayor or president in an emergency.

Policy Implications

Nil

Strategic Implications

Strategic Community Plan

Priority:	4. Infrastructure that Supports Long-Term Liveability
Key Fours Area:	Recreational infrastructure
Strategic Action:	Maintain and improve recreational infrastructure

Asset Management Plan
The proposed CCTV repairs, additional cameras and system upgrades support the Asset Management Plan by maintaining and improving the functionality, security and useful life of Shire assets and facilities. The contribution towards replacement of the Narembeen Golf Club gutters will also assist in preventing water damage and further deterioration of an important community facility.

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Long Term Financial Plan
The additional expenditure of $23,300 was not included in the adopted budget or Long-Term Financial Plan. It will be fully funded from the additional 2026–27 Financial Assistance Grant allocation of $233,477 and is not expected to adversely affect the Shire's long-term financial position. Any ongoing CCTV software subscription, maintenance and renewal costs will be considered in future annual budgets and updates to the Long-Term Financial Plan.

Risk Implications

Risk Profiling Theme	Inadequate Asset Sustainability Practices
Risk Category	Financial Impact
Consequence Description	$10,001 - $50,000
Consequence Rating	Moderate (3)
Likelihood Rating	Likely (4)
Risk Matrix Rating	High (12)
Key Controls in Place	Asset Management Plan; Annual budget; Procurement Framework; Council approval of unbudgeted expenditure.
Action / Treatment	Capture the works in relevant asset and maintenance records; Program maintenance and renewal costs in future budgets and Long-Term Financial Plan reviews.
Risk Rating After Treatment	Adequate

Financial Implications

Council's endorsement of the Officer's Recommendation will result in additional expenditure of $23,300 for the financial year ending 30 June 2027. This expenditure will be fully funded from the additional Financial Assistance Grant allocation of $233,477 received from the Western Australian Local Government Grants Commission (WALGGC) during the 2026–27 financial year.

Voting Requirements

☐ Simple Majority ☒ Absolute Majority

Officers Recommendation / Council Resolution – Item 20.2

That Council approve the following budget amendments:

1. Approve a financial contribution of $8,300 to the Narembeen Golf Club towards the replacement of gutters at the Club's premises.

2. Approve expenditure of up to $15,000 for necessary repairs and maintenance of the Shire's existing CCTV system, the installation of additional cameras at the Narembeen Gymnasium and upgrades to the CCTV software subscription.

MIN 8277/26 **MOTION** - Moved Cr. Currie Seconded Cr. Bald

CARRIED 7 / 0

For: Cr Cusack, Cr Bald, Cr Bray, Cr Currie, Cr Hardham, Cr Smoker, Cr Stirrat. Against: Nil

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21. Closure of Meeting

The next meeting will be held on Tuesday 17 November 2026 commencing at 5.00pm

There being no further business, the chair declared the meeting closed at 5.40pm

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ATTACHMENT 9.1A
Minutes – Community Benefit Fund Minutes
9 November 2026

Shire of Narembeen
Together we grow

MINUTES

Community Benefit Fund Advisory Committee Meeting

9 November 2026

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NOTICE OF MEETING

Dear Committee Members,

You are hereby notified that the Ramelius Resources, Shire of Narembeen and Go Narembeen Community Benefit Fund Advisory Committee Meeting has been convened for:

Date: **Monday 9 November 2026**

At: Narembeen Community Resource Centre
Churchill Street, Narembeen

Commencing: 4.00pm

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DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Narembeen for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Narembeen disclaims any liability for any loss whatsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's and or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for license, any statement or limitation or approval made by a member or officer of the Shire of Narembeen during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Narembeen. The Shire of Narembeen warns that anyone who has an application lodged with the Shire of Narembeen must obtain and only should rely on WRITTEN CONFIRMATION of the outcome of the application and any conditions attaching to the decision made by the Shire of Narembeen in respect of the application.

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1. Official Opening and Welcome

The Chairperson welcomed everyone and declared the meeting open at 3.56pm.

2. Record of Attendance / Apologies

Committee:

Cr Amy Hardham	Chairperson
Mrs Sheree Thomas	Go Narembeen

Staff:

Ms Georgia Atkins	Shire of Narembeen (minute taker)
Mrs Kat Conopo	Shire of Narembeen

Apologies:

Nil

3 Disclosure of Interest

Cr Amy Hardham & Sheree Thomas declared an associated person interest for the Town Teams Application

4 Confirmation of Previous Meetings

4.1 Community Benefit Fund Advisory Committee Meeting 7 April 2026

Attachment 4.1A

Recommendation – Item 4.1

That the minutes of the Ramelius Resources and Shire of Narembeen Community Benefit Fund Advisory Committee held on 7 April 2026 be confirmed as a true and accurate record of the proceedings.

MIN 8278/26 **Moved:** Sheree Thomas **Seconded:** Amy Hardham

5. Financial Statement

Financials attached.

MIN 8279/26 **Moved:** Sheree Thomas **Seconded:** Kat Conopo

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6. Assessment of Applications

Advisory Committee to assess grant applications from the following groups/clubs:

6.1 RRSNCBF

Club/Group	Project/Event	Amount (Ex GST)
Narembeen Club Inc	Community Christmas Party Entertainment	$1,750
Narembeen Basketball Association	Grandstand Seating	$9,290
Narembeen CRC	Ladies Long Lunch	$5,000
Narembeen CRC	Community Christmas Party	$4,000
Town Teams	Deck the Streets Narembeen	$3,000
Narembeen Playgroup	Christmas Party	$1,767.64
Women in Farming	Narembeen Branch Farm Safety Workshop	$2,450
TOTAL		**$27,258**

COMMENTS

Narembeen Club Inc
Funding is sought to support the Community Christmas Party, an event that brings the whole community together and provides a valuable opportunity to celebrate the year's achievements and connect with one another. The application was considered and approved by the Advisory Committee.

Narembeen Basketball Association
The application should be considered a joint application with the Netball Club. There are concerns regarding the level of risk associated with installing four tiers of seating. Consideration should also be given to whether the applicants have consulted with the Shire, as the proposed project is located on Shire property and may need to be incorporated into broader Shire planning.

As the project relates to a new facility that is not yet complete, it may be premature to support the application at this stage. While the proposal is well prepared and demonstrates merit, the Advisory Committee recommends providing a letter to the applicant explaining that the application is not being declined outright. Instead, they are encouraged to resubmit their application once the facility is completed or nearing completion, when the project can be more appropriately assessed and implemented.

Narembeen CRC - LLL
The application is seeking $5,000 to contribute towards entertainment and decorations for the event. The Advisory Committee expressed concerns regarding the budget, noting that it lacks sufficient detail. It was suggested that the budget be broken down further, including projected income and expenditure items such as ticket sales and other revenue sources, to provide greater transparency.

The Committee was also uncertain about funding the full cost of decorations, as these may be able to be sourced through alternative means or at a lower cost. However, the Committee acknowledged the value of the event and agreed that partial support was appropriate.
As a result, the application was partially funded, with the Advisory Committee approving $3,500 towards the project.

Narembeen CRC – Community Christmas Party
The application supports an all-inclusive community event that brings people together to celebrate and connect. The event provides an opportunity for residents of all ages and backgrounds to come

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together, fostering community spirit and strengthening local connections. As a worthwhile initiative that benefits the broader community, the application was supported and approved by the Advisory Committee.

Town Teams
The application did not include the required quote or financial statement, despite the funding request exceeding $2,500. The Advisory Committee noted that additional supporting documentation and a more detailed breakdown of project costs are required to adequately assess the request.

Given the lack of supporting financial information, the Committee resolved to partially fund the application for $2,500. The applicant is encouraged to provide a more comprehensive budget and supporting documentation for any future funding requests.

Narembeen Playgroup
The applicant was a successful recipient in the previous funding round; however, the required acquittal was not submitted until they applied for the current round. The Advisory Committee considered this lack of timely acquittal when assessing the application.

While the Committee recognised the value of the proposed activities, it determined that only the face painting component should be funded. As a result, the application was **partially funded**, with the Committee noting that the delayed acquittal from the previous grant was a contributing factor in the decision not to provide full funding.

Women in Farming
The application is for a new community group focused on promoting farm safety, an important issue within the local community. While the Committee initially noted that there were no ticket sales included in the application budget, the Committee confirmed with the applicant that the event will be free to attend.

The Advisory Committee recognised the strong community benefit of the project, particularly its focus on safety, awareness and education. Given the importance of farm safety and the potential positive impact on the community, the application was supported and approved by the Advisory Committee.

Recommendation / Committee Resolution – Item 6.1

That the Ramelius Resources and Shire of Narembeen Community Benefit Fund Advisory Committee recommend that Council approve the following grant applications:

Club/Group	Project/Event	Amount (Ex GST)
Narembeen Club Inc	Community Christmas Party Entertainment	$1,750
Narembeen CRC	Ladies Long Lunch	$3,500
Narembeen CRC	Community Christmas Party	$4,000
Town Teams	Deck the Streets Narembeen	$2,500
Narembeen Playgroup	Christmas Party	$727.64
Women in Farming	Narembeen Branch Farm Safety Workshop	$2,450
TOTAL		**$14,928**

The acquittal date is to be completed prior to next round or when project/event is completed.

MIN 8280/26 **Moved** Kat Conopo **Seconded** Sheree Thomas

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7. Other Business

7.1 Outstanding Projects

Wadderin Wildlife Sanctuary – Fencing

Update from Lucy Lines – 30/09/2026

Acquittal completed, all payments have been made in full, project is 75% complete

Narembeen Lions Club

Update from Rebecca McCall 21/10/2026 via email

"Ken and I met with Lions yesterday and discussed the project. We are now moving onto signage. I am assuming once the signage is installed, they can acquit. I anticipate within 4 weeks (this is dependent on the supplier)."

P&C Mural

Update from Lucy Lines – 30/09/2026

"The P&C were excited to receive a Ramelius Resources Community Benefit Fund For $5,250 towards the cost of our Brenton See mural. We understand that after a wait of a few months, Mr See will commence painting our mural during this school holiday. We have currently paid $330 for the concept design and $5,185 as a 50% deposit. As you can see, we have spent the full amount of our grant, and the P&C will pay the balance of the costs, which are higher than we originally planned."

Hospital Auxiliary
Sheree was able to provide a verbal update on the project, advising that the group is still awaiting confirmation of additional funding sources. Support from the Shire has been offered for some aspects of the works; however, the project has experienced delays due to difficulties sourcing contractors, particularly for the garden component. The Advisory Committee acknowledged the progress made to date and noted the challenges currently impacting the project's timeline.

7.4 Suggested Round 12 Dates

Applications Open – 1 March 2027
Applications Close – 31 March 2027
Assessment Panel Meet – 2nd Wednesday after applications close
Agenda Item Prepared for Council – Week prior to April 2027 meeting
Recommendation Presented to Council – April 2021 Meeting
Applicants Notified – End of April 2027
Acquittal Due – Completion of Project OR before next round

8. Closure of Meeting

The next meeting is to be advised.

There being no further business, the chair declared the meeting closed at 4.53pm.

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ATTACHMENT 13.3A
Narembeen Public Health Plan 2027 – 2031 (Draft)

Public Health Plan 2027-2031

Working Draft

DRAFT

Shire of Narembeen
Together we grow

Contents

1. Acknowledgement of Country
2. Executive Summary
3. Message from the Shire President
4. Section A – Background and Health Profile
5. Section B – Strategic Plan
6. Section C – Monitoring and Evaluation Framework
Appendix 1 – Narembeen Community Wellbeing Plan 2026–2029

DRAFT

1. Acknowledgement of Country

The Shire of Narembeen acknowledges the Noongar People, the Traditional Owners of Country within the Shire's boundaries, and pays respect to Elders past and present.

2. Executive Summary

The Shire of Narembeen Public Health Plan 2027–2031 provides a practical framework for protecting, promoting and improving community health and wellbeing. It responds to local priorities including active living, mental wellbeing, road and injury safety, healthy ageing, access to services and environmental health. The Plan builds on existing Shire services and community partnerships rather than establishing new stand-alone programs.

The Plan aligns with the State Public Health Plan for Western Australia 2025–2030 through Promote, Prevent, Protect and Enable, with Aboriginal Health and Wellbeing and Equity and Inclusion considered across these objectives. Seven actions identify the Shire's contribution, responsible partners and practical measures. Delivery will be supported through normal operational planning, annual budgets and existing partnerships, with a concise annual progress report to Council.

3. Message from the Shire President

On behalf of the Shire of Narembeen, I am pleased to present our Public Health Plan 2027–2031, which outlines our commitment to supporting a healthy, safe, connected and inclusive community.

Health and wellbeing are fundamental to the strength and sustainability of our community. While access to quality healthcare is essential, good health is influenced by much more than medical services. It is shaped by the places we live, the opportunities we have to stay active, our connections with others, and our ability to access services and support when needed.

As a small rural community, Narembeen has many strengths, including our strong community spirit, active volunteers, local organisations and willingness to support one another. However, we also recognise the challenges associated with geographic isolation, an ageing population, access to services and the changing needs of our community.

This Plan builds on the extensive community engagement undertaken through the development of our Council Plan 2036 and Community Wellbeing Plan 2026–2029. The feedback received has helped identify the priorities that matter most to our residents and reinforces the importance of creating a community where people of all ages can live well, feel safe and remain connected.

Local government has an important role in creating environments that support good health. Through the maintenance of safe roads, parks, recreation facilities and public spaces, environmental health services, community programs and partnerships, the Shire contributes to the everyday wellbeing of our residents.

Importantly, we cannot achieve these outcomes alone. Strong partnerships with health providers, community organisations, sporting clubs, volunteers, government agencies and residents will be essential to delivering meaningful and sustainable improvements.

This Plan takes a practical and achievable approach, recognising the resources available to a small local government while identifying opportunities to strengthen existing services, support community-led initiatives and advocate for improved outcomes.

DRAFT

I encourage all members of our community to continue playing an active role in shaping Narembeen's future. By working together, we can build on our strengths, respond to emerging challenges and ensure Narembeen remains a healthy, resilient and welcoming place to live, work and raise a family.

Cr Holly Cusack

4. Section A – Background and Health Profile

4.1 Introduction

Public health is about creating conditions that help people and communities stay healthy and safe. Local government contributes through the places people use, the services it provides, its regulatory functions, community development, partnerships and advocacy. This Plan operates from 2027 to 2031 and provides the Shire's local response to the Public Health Act 2016 (WA) and the State Public Health Plan.

For Narembeen, this includes maintaining safe roads, paths, parks and recreation facilities; environmental health and food safety; waste and drainage; emergency management; supporting active and connected communities; improving access and inclusion; and working with health and community partners.

4.2 Vision

Narembeen is a community of sustainable strength: capable, connected, self-determined and actively shaping its future.

4.3 Integrated Planning and Reporting: Plan Alignment

The Public Health Plan is an informing strategy under the Shire's broader planning framework. It should be read with the Council Plan 2036 and the following supporting plans.

Plan / Framework	How it Relates to Public Health
State Public Health Plan 2025–2030	Overarching statutory alignment: Promote, Prevent, Protect and Enable.
Shire of Narembeen Council Plan 2036	Sets the Shire's long-term community direction and priorities for liveability, connection, infrastructure and leadership.
Community Wellbeing Plan 2026–2029	Detailed local actions for alcohol and other drugs, mental health, wellbeing and safety, and supporting community across the lifespan. Includes SOCK; actions are referenced rather than duplicated.
Disability Access and Inclusion Plan 2024–2029	Provides the Shire's existing framework for equitable access to services, facilities, information, consultation and participation.
Age Friendly Community Report and Plan (2016)	Useful legacy evidence and age-friendly principles, particularly for movement, facilities, participation and communication. Reference as an informing document.

4.4 Social and Commercial Determinants of Health

Health and wellbeing are influenced by more than individual choices. In Narembeen, factors such as geographic isolation, transport, access to services, housing, employment, education, social connections and the built environment all contribute to the health and wellbeing of our community.

The Shire plays an important role in creating a healthy and supportive community through the provision of infrastructure, facilities, planning and services. Where matters fall outside its direct responsibilities, the Shire works with government agencies, service providers and community organisations through partnerships and advocacy to support positive health and wellbeing outcomes.

4.5 Our Community

Narembeen is a small rural Wheatbelt community with a strong agricultural base, active volunteer networks and a strong sense of community. Geographic isolation, an ageing population and access to services are important planning considerations. Health statistics for a small population can fluctuate considerably and should be interpreted cautiously. The Health and Wellbeing Data Summary provides detailed demographic and health evidence informing this Plan.

4.6 Our Health

The Shire's current Health and Wellbeing Data Summary provides the evidence base for priority setting. Rather than reproduce the full data report, this Plan highlights the issues most relevant to local government action.

Evidence / Issue	Planning Implication
Physical activity and healthy eating	Support accessible recreation, walking opportunities, healthy community settings and established health promotion.
Tobacco and vaping	Maintain smoke- and vape-free environments and promote established cessation messages and services.
Alcohol and mental wellbeing	Use the Community Wellbeing Plan as the detailed implementation mechanism.
Road and transport safety	Maintain a safe road network through risk-based maintenance, infrastructure improvements, road safety initiatives and advocacy.
Healthy ageing, access and isolation	Apply age-friendly and disability access principles to facilities, information, participation and advocacy.
Environmental health	Continue core food safety, water, waste, public health, emergency management and regulatory functions.

4.7 Community Engagement and Support

The Shire of Narembeen Public Health Plan 2027–2031 has been informed by extensive community consultation undertaken through the development of the Council Plan 2036 and the Community Wellbeing Plan 2026–2029.

These engagement processes provided opportunities for residents, community groups, businesses, young people and key stakeholders to identify local priorities, challenges and opportunities relating to community health, wellbeing, liveability and long-term sustainability.

Council Plan 2036 – Community Engagement (March 2026)

The Council Plan was developed through a comprehensive community engagement and sensemaking process involving workshops, forums, stakeholder discussions, youth engagement and community surveys.

The engagement included:

- 84 individual participants attending workshops and forums.
- 148 workshop participations recorded across multiple sessions.
- 46 community survey responses received.
- Engagement representing approximately 16.5% of the Shire's population, as reported in the Council Plan.

Key priorities identified included housing and liveability, maintaining essential infrastructure and services, economic sustainability, community participation, leadership and strengthening Narembeen's long-term resilience.

Community Wellbeing Plan 2026–2029 – Community Engagement (March – August 2026)

Additional targeted community consultation was undertaken to inform the development of the Community Wellbeing Plan, including:

- 22 community survey responses received.
- 2 community workshops conducted.
- 30 workshop participants recorded.

This engagement contributed to identifying local priorities relating to mental health and wellbeing, alcohol and other drugs, community safety, social connection and supporting residents across different stages of life.

Combined Community Engagement

Across the two planning processes, community consultation included:

- 68 community survey responses**.**
- 114 recorded workshop participants or attendances, comprising 84 individual Council Plan workshop participants and 30 Community Wellbeing Plan workshop participants.
- 178 workshop participations, comprising 148 Council Plan participations and 30 Community Wellbeing Plan participations.

These figures demonstrate the breadth of community input informing the Shire's strategic planning. As some residents may have participated in both processes, the combined figures should not be interpreted as the number of unique individuals consulted.

The Public Health Plan draws on these recent engagement outcomes, together with local health and wellbeing data, relevant Shire strategies and the State Public Health Plan for Western Australia 2025–2030.

This integrated approach ensures that public health priorities reflect community-identified needs, available evidence and the Shire's capacity to deliver outcomes through existing services, partnerships and advocacy.

4.8 Aboriginal Health and Wellbeing

Aboriginal Health and Wellbeing is an overarching objective of the State Public Health Plan. While the Shire has a small Aboriginal resident population, the Shire recognises the importance of culturally respectful and inclusive services, facilities and community engagement. Where relevant, the Shire will work with Aboriginal residents and appropriate regional organisations to identify access barriers and

opportunities for participation. This approach will be incorporated into existing Shire activities and partnerships rather than creating a separate program.

4.9 Equity and Inclusion

Equity and Inclusion is an overarching State objective. The Shire will consider whether facilities, services, information and opportunities are accessible to people who may experience barriers because of disability, age, geographic isolation, socioeconomic circumstances or other factors. The Disability Access and Inclusion Plan 2024–2029 is the primary supporting plan for disability access and inclusion.

5. Section B – Strategic Plan

5.1 Priorities

To keep the framework simple, Narembeen's priorities are grouped directly under the four State Public Health Plan.

State Objective	Narembeen Focus
Promote	Healthy eating, active living, recreation, social connection, healthy ageing and community participation.
Prevent	Reducing preventable illness, injury and harm through mental health and wellbeing initiatives, alcohol and other drug harm prevention, tobacco and vaping awareness, disease prevention and community safety.
Protect	Environmental health, food and water safety, emergency management, road safety, and safe public places.
Enable	Access and inclusion, age-friendly participation, partnerships, health information, service access and advocacy.

5.2 Public Health Risks and Priorities

The Shire's public health priorities have been informed by available local health and wellbeing data, community engagement, existing Shire strategies and the State Public Health Plan 2025–2030. Key considerations include healthy eating and active living, mental health and social connection, alcohol and other drug-related harm, tobacco and vaping, road and injury safety, healthy ageing, access to services and environmental health.

Road and transport safety warrants particular attention, with available health data indicating higher rates of transport-related hospitalisations and deaths than the Western Australian average. This finding should be interpreted in the context of the Shire's small population and checked against the latest Health and Wellbeing Data Summary before adoption.

The Shire will focus on matters where it can contribute through existing services, infrastructure, regulation, partnerships and advocacy. Section 5.3 sets out the corresponding actions and measures. Detailed initiatives already covered by the Community Wellbeing Plan and Disability Access and Inclusion Plan will continue to be managed through those plans.

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5.3 Action and Evaluation Plan

No.	Objective / Priority	Action	Measure	Timing	Lead / Partners
P1	Promote Healthy & active community	Maintain parks, pool, recreation facilities, footpaths and walking opportunities; promote established healthy eating and active living initiatives.	Facilities maintained; supported initiatives; participation rates.	Ongoing	Shire; clubs; school; CRC; WACHS; Healthway
P2	Promote / Prevent Mental wellbeing & connection	Implement the Community Wellbeing Plan 2026–2029, including SOCK and actions for mental health, AOD, safety and connection.	Community Wellbeing Plan reporting and agreed indicators.	2027–2029 then review	Shire; CWP partners; WACHS; Police; school; community groups
P3	Prevent Tobacco, vaping & cancer prevention	Maintain smoke/vape-free Shire environments and share established cessation and cancer screening/prevention campaigns.	Compliance maintained; campaigns/messages shared.	Ongoing	Shire; WACHS; Cancer Council; Healthway
P4	Protect Road & injury safety	Include road safety in relevant Shire works, community safety and communications; support road, farm, machinery and falls-prevention initiatives with partners.	Safety considerations documented; number of supported awareness initiatives; available crash/injury trends reviewed.	Annual	Shire; Road Safety Commission; Police; Main Roads WA; Injury Matters; local groups
P5	Protect Safe & healthy environments	Continue environmental health, food safety, water, waste, drainage, emergency management and public health regulatory functions.	Statutory obligations met; significant risks/issues reported through normal systems.	Ongoing	Shire; WACHS; relevant agencies
P6	Enable Access, inclusion & healthy ageing	Apply DAIP requirements and age-friendly principles to facilities, information, consultation and participation; advocate for access to health and community services.	DAIP actions monitored; accessibility considered in relevant projects; advocacy/partnership activity recorded.	Ongoing	Shire; service providers; community groups
P7	Enable Partnerships & evidence	Maintain health partnerships; refresh priority data when new Department of Health information becomes available.	Annual review completed; data updated when available; key partnerships maintained.	Annual	Shire; WACHS; Department of Health

5.4 Resourcing

Most actions are existing Shire functions or partnership activities and should be delivered within normal operational planning and annual budgets. New initiatives should only be added where there is a demonstrated local need, a responsible lead and an achievable resource or grant pathway. The Plan does not create a commitment to establish new stand-alone health programs.

6. Section C – Monitoring and Evaluation Framework

6.1 Evaluation and Reporting

The Shire will use a desk-top annual review. The purpose is to confirm that actions are progressing, identify emerging risks and update the Plan where new evidence or changed circumstances justify it.

What will be checked?	How?	Frequency
Action delivery	Review the seven actions and their simple measures.	Annually
Community Wellbeing Plan actions	Use that Plan's existing governance and reporting; do not duplicate reporting.	As set by that Plan
DAIP-related actions	Use DAIP monitoring for access and inclusion matters.	As set by DAIP / annually for PHP summary
Health data	Update key indicators when new Department of Health / WACHS data becomes available.	When available
Emerging risks	Consider significant local public health, road safety, environmental health or service-access issues.	Annually / as required
Plan review	Full review before expiry or earlier if legislation, State priorities or local needs materially change.	By 2031

6.2 Reporting

Progress against the Public Health Plan will be reported annually to Council using a simple traffic-light reporting system**.**

The annual report will identify the status of each action using a simple traffic-light system and provide a brief summary of key achievements, significant issues or changes, and any recommended amendments.

Where actions are delivered through an existing Shire plan, such as the Community Wellbeing Plan or Disability Access and Inclusion Plan (DAIP), detailed monitoring will remain within that plan, with relevant progress summarised in the annual Public Health Plan report to Council.

Appendix 1 – Community Wellbeing Plan 2026–2029

The Community Wellbeing Plan 2026–2029 is a supporting implementation framework for this Public Health Plan. It provides the detailed actions for alcohol and other drugs; mental health, wellbeing and safety; supporting community across the lifespan; and SOCK.

Progress against the Community Wellbeing Plan will be monitored through its established processes and summariness in the annual Public Health Plan report to Council. Following the supporting plan's 2029 expiry, the Shire will review the relevant Public Health Plan action and any successor arrangements.

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References / Informing Documents

- State Public Health Plan for Western Australia 2025–2030
- Shire of Narembeen Council Plan 2036
- Shire of Narembeen Health and Wellbeing Data Summary
- Shire of Narembeen Community Wellbeing Plan 2026–2029
- Shire of Narembeen Disability Access and Inclusion Plan 2024–2029
- Shire of Narembeen Age Friendly Community Report and Plan (2016)

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ATTACHMENT 14.2A
Monthly Financial Statements for the month ended 31 October 2026

Shire of Narembeen
Together we grow

SHIRE OF NAREMBEEN

MONTHLY

FINANCIAL STATEMENTS

OCTOBER 2026

SHIRE OF NAREMBEEN

MONTHLY FINANCIAL REPORT

For the period ended October 31 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NAREMBEEN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

	Note	Annual Budget Estimates (a) $	Amended Budget Estimates (a) $	Amended YTD Budget Estimates (b) $	YTD Actual (c) $	Variance* $ (c) - (b) $	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES								
Revenue from operating activities								
General rates		2,388,310	2,388,310	2,388,310	**2,392,858**	4,548	0%	
Rates excluding general rates		43,504	43,504	37,172	**33,590**	(3,582)	(10%)	
Grants, subsidies and contributions		789,815	813,115	469,658	**547,705**	78,047	17%	▲
Fees and charges		511,810	511,810	253,648	**289,360**	35,712	14%	▲
Interest revenue		323,949	323,949	91,033	**108,327**	17,294	19%	
Other revenue		186,200	186,200	108,428	**69,606**	(38,822)	(36%)	▼
Profit on asset disposals		77,209	77,209	19,302	**19,958**	656	3%	
		4,320,797	**4,344,097**	**3,367,551**	**3,461,405**	**93,854**	2.79%	
Expenditure from operating activities								
Employee costs		(2,305,795)	(2,305,795)	(882,127)	**(958,821)**	(76,694)	(8.69%)	
Materials and contracts		(2,070,946)	(2,055,946)	(764,738)	**(324,775)**	439,963	57.53%	▲
Utility charges		(274,000)	(274,000)	(91,256)	**(85,059)**	6,197	6.79%	
Depreciation		(3,235,234)	(3,235,234)	(1,078,288)	**(1,080,568)**	(2,280)	(0.21%)	
Finance costs		(76,572)	(76,572)	(34,393)	**(3,328)**	31,065	90.32%	▲
Insurance		(306,837)	(306,837)	(306,772)	**(326,402)**	(19,630)	(6.40%)	
Other expenditure		(312,123)	(303,823)	(79,160)	**(33,509)**	45,651	57.67%	▲
Loss on asset disposals		(214,808)	(214,808)	(71,600)	**(62,469)**	9,131	12.75%	
		(8,796,315)	**(8,773,015)**	**(3,308,334)**	**(2,874,930)**	**433,404**	13.10%	
Non cash amounts excluded from operating activities	2(c)	3,372,833	3,372,833	1,130,586	**1,123,079**	(7,507)	(0.66%)	
Amount attributable to operating activities		**(1,102,685)**	**(1,056,085)**	**1,189,803**	**1,709,553**	**519,750**	43.68%	
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions		2,590,626	2,590,626	746,573	**1,237,592**	491,019	65.77%	▲
Proceeds from disposal of assets		283,902	283,902	146,902	**143,741**	(3,161)	(2.15%)	
Proceeds from financial assets at amortised cost - self supporting loans		18,004	18,004	0	**0**	0	0.00%	
		2,892,532	**2,892,532**	**893,475**	**1,381,333**	**487,858**	54.60%	
Outflows from investing activities								
Acquisition of property, plant and equipment		(2,333,020)	(2,333,020)	(605,737)	**(476,045)**	129,692	21.41%	▲
Acquisition of infrastructure		(5,013,569)	(5,013,569)	(1,532,432)	**(472,411)**	1,060,021	69.17%	▲
Payments for financial assets at amortised cost - self supporting loans		(66,000)	(66,000)	(66,000)	**(66,000)**	0	0.00%	
		(7,412,589)	**(7,412,589)**	**(2,204,169)**	**(1,014,456)**	**1,189,713**	53.98%	
Amount attributable to investing activities		**(4,520,057)**	**(4,520,057)**	**(1,310,694)**	**366,877**	**1,677,571**	127.99%	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from new borrowings		1,066,000	1,066,000	1,066,000	**1,066,000**	0	0.00%	
Transfer from reserves		1,538,064	1,538,064	0	**0**	0	0.00%	
		2,604,064	**2,604,064**	**1,066,000**	**1,066,000**	**0**	0.00%	
Outflows from financing activities								
Repayment of borrowings		(122,874)	(122,874)	(25,508)	**(25,508)**	0	0.00%	
Transfer to reserves		(464,903)	(464,903)	0	**(66,711)**	(66,711)	0.00%	
		(587,777)	**(587,777)**	**(25,508)**	**(92,219)**	**(66,711)**	(261.53%)	
Amount attributable to financing activities		**2,016,287**	**2,016,287**	**1,040,492**	**973,781**	**(66,711)**	(6.41%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	2(a)	3,606,456	3,606,456	3,606,456	**3,513,410**	(93,046)	(2.58%)	
Amount attributable to operating activities		(1,102,685)	(1,056,085)	1,189,803	**1,709,553**	519,750	43.68%	▲
Amount attributable to investing activities		(4,520,057)	(4,520,057)	(1,310,694)	**366,877**	1,677,571	127.99%	▲
Amount attributable to financing activities		2,016,287	2,016,287	1,040,492	**973,781**	(66,711)	(6.41%)	
Surplus or deficit after imposition of general rates		**0**	**46,600**	**4,526,057**	**6,563,621**	**2,037,565**	45.02%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NAREMBEEN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 OCTOBER 2026

	Actual 30 June 2026	Actual as at 31 October 2026
	$	
CURRENT ASSETS		
Cash and cash equivalents	9,397,319	11,809,216
Trade and other receivables	190,576	679,319
Other financial assets	12,835	12,835
Inventories	58,664	267,626
Contract assets	209,245	209,245
Other assets	42,525	0
TOTAL CURRENT ASSETS	9,911,164	12,978,240
NON-CURRENT ASSETS		
Other financial assets	188,114	254,114
Inventories	62,252	0
Investment in associate	37,003	37,003
Property, plant and equipment	24,572,031	24,744,457
Infrastructure	148,172,595	147,744,058
TOTAL NON-CURRENT ASSETS	173,031,996	172,779,631
TOTAL ASSETS	182,943,160	185,757,872
CURRENT LIABILITIES		
Trade and other payables	239,471	189,626
Contract liabilities	192,220	192,220
Borrowings	87,529	62,021
Employee related provisions	440,200	440,200
Other provisions	107,436	107,436
DOT licensing funds on hand	0	0
TOTAL CURRENT LIABILITIES	1,066,856	991,503
NON-CURRENT LIABILITIES		
Borrowings	410,310	1,476,310
Employee related provisions	66,758	66,758
TOTAL NON-CURRENT LIABILITIES	477,068	1,543,068
TOTAL LIABILITIES	1,543,924	2,534,571
NET ASSETS	**181,399,235**	**183,223,301**
EQUITY		
Retained surplus	59,054,098	60,811,452
Reserve accounts	5,405,592	5,472,303
Revaluation surplus	116,939,546	116,939,546
TOTAL EQUITY	**181,399,235**	**183,223,301**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2026	Budget Review Opening 1 July 2026	Year to date Actual as at 30 June 2026	Actual as at 31 October 2026
Current assets		$	$	$	$
Cash and cash equivalents		9,333,342	9,333,342	9,397,319	11,809,216
Trade and other receivables		416,152	416,152	190,576	679,319
Other financial assets		18,004	18,004	12,835	12,835
Inventories		58,553	58,553	58,664	267,626
Contract assets		0	0	209,245	209,245
Other assets		0	0	42,525	0
		9,826,051	9,826,051	9,911,164	12,978,240
Less: current liabilities					
Trade and other payables		(315,495)	(315,495)	(239,471)	(189,626)
Borrowings		(122,874)	(122,874)	(87,529)	(62,021)
Employee related provisions		(370,363)	(370,363)	(440,200)	(440,200)
Other provisions		(107,436)	(107,436)	(107,436)	(107,436)
Contract liabilities		0	0	(192,220)	(192,220)
DOT funds on hand		(2,706)	(2,706)	0	0
		(918,874)	(918,874)	(1,066,856)	(991,503)
Net current assets		8,907,177	8,907,177	8,844,308	11,986,738
Less: Total adjustments to net current assets	2(b)	(5,300,721)	(5,300,721)	(5,330,898)	(5,423,117)
Closing funding surplus / (deficit)		**3,606,456**	**3,606,456**	**3,513,410**	**6,563,621**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets					
Less: Reserve accounts		(5,405,591)	(5,405,591)	(5,405,592)	(5,472,303)
Less: Financial assets at amortised cost - self supporting loans		(18,004)	(18,004)	(12,835)	(12,835)
Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings		122,874	122,874	87,529	62,021
Total adjustments to net current assets	2(a)	**(5,300,721)**	**(5,300,721)**	**(5,330,898)**	**(5,423,117)**

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2027	Current Budget Estimates 30 June 2027	YTD Budget Estimates 31 October 2026	YTD Actual 31 October 2026
	$	$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	(77,209)	(77,209)	(19,302)	(19,958)
Add: Loss on asset disposals	214,808	214,808	71,600	62,469
Add: Depreciation	3,235,234	3,235,234	1,078,288	1,080,568
Total non-cash amounts excluded from operating activities	**3,372,833**	**3,372,833**	**1,130,586**	**1,123,079**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2026-27 year is $25,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions	**78,047**	**16.62%**	▲
Operating grants, subsidies and contributions are above the year-to-date budget, primarily due to community group contributions that were not included in the budget.		Timing	
Fees and charges	**35,712**	**14.08%**	▲
Predominately due to increased caravan park revenue, bus hire andother general fees and charges.			
Other revenue	**(38,822)**	**(35.80%)**	▼
Other revenue is below the year-to-date budget following changes to general ledger accounts during the annual financial reporting process. These changes affected income and expenditure coding and account allocations, reducing comparability with the original budget classifications.		Timing	
Expenditure from operating activities			
Materials and contracts	**439,963**	**57.53%**	▲
Materials and contracts expenditure is below the year-to-date budget, primarily reflecting the timing of invoices and expenditure associated with housing and road works. This is a timing variance rather than a confirmed ongoing saving.		Timing	
Finance costs	**31,065**	**90.32%**	▲
Finance costs are below the year-to-date budget due to the timing of loan interest and other financing charges. These costs are expected to be recognised later in the financial year; the variance does not represent a confirmed ongoing saving.		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	**491,019**	**65.77%**	▲
Capital grant, subsidy and contribution proceeds are above the year-to-date budget. The variance is classified as timing; refer to the Capital grants, subsidies and contributions note for grant-level detail.		Timing	
Outflows from investing activities			
Acquisition of property, plant and equipment	**129,692**	**21.41%**	▲
Property, plant and equipment acquisitions are below the year-to-date budget. The variance is classified as timing rather than a confirmed saving; refer to the Capital acquisitions notes for the supporting expenditure detail.		Timing	
Acquisition of infrastructure	**1,060,021**	**69.17%**	▲
Infrastructure acquisitions are below the year-to-date budget. The variance is classified as timing rather than a confirmed saving; refer to the Capital acquisitions notes for the supporting expenditure detail.		Timing	

4 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Institution	Interest Rate	Maturity Date
		$	$	$			
Petty cash and floats	Cash and cash equivalents	400	0	400	n/a	n/a	
Municipal funds	Cash and cash equivalents	2,336,514	0	2,336,514	CBA	0.01%	
Short-term deposits	Cash and cash equivalents	2,000,000		2,000,000	CBA	4.48%	9/11/2026
Short-term deposits	Cash and cash equivalents	2,000,000		2,000,000	CBA	5.24%	8/01/2027
Short-term deposits	Cash and cash equivalents	0	5,472,303	5,472,303	CBA	5.19%	29/12/2026
Total		**6,336,914**	**5,472,303**	**11,809,216**			
Comprising							
Cash and cash equivalents		6,336,914	5,472,303	11,809,216			
		6,336,914	**5,472,303**	**11,809,216**			

KEY INFORMATION

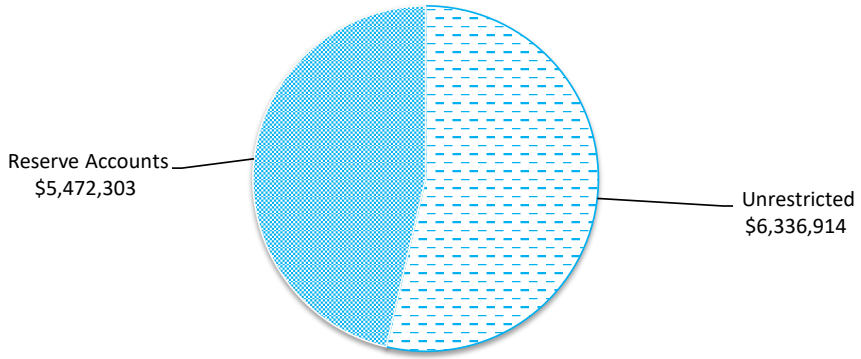
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 9 - Other assets.



5 RESERVE ACCOUNTS

	Annual Budget				Budget Review				Actual			
Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Reserve accounts restricted by legislation												
Leave reserve	338,025	13,183	0	351,208	338,025	13,183	0	351,208	338,025	4,172	0	342,197
Plant reserve	352,938	141,450	0	494,388	352,938	141,450	0	494,388	352,938	4,356	0	357,294
Infrastructure reserve	772,235	30,117	(94,000)	708,352	772,235	30,117	(94,000)	708,352	772,235	9,530	0	781,765
HVRIC reserve	2,376,628	92,688	(1,089,498)	1,379,818	2,376,628	92,688	(1,089,498)	1,379,818	2,376,628	29,330	0	2,405,959
Land Development reserve	374,591	14,609	0	389,200	374,591	14,609	0	389,200	374,591	4,623	0	379,214
Avoca Farm reserve	92,069	3,591	(94,566)	1,094	92,069	3,591	(94,566)	1,094	92,069	1,136	0	93,205
Recreation reserve	715,134	64,890	(260,000)	520,024	715,134	64,890	(260,000)	520,024	715,134	8,826	0	723,960
Housing reserve	16,336	70,038	0	86,374	16,336	70,038	0	86,374	16,336	202	0	16,538
Heritage reserve	23,793	928	0	24,721	23,793	928	0	24,721	23,793	294	0	24,087
Medical reserve	108,001	4,212	0	112,213	108,001	4,212	0	112,213	108,001	1,333	0	109,334
Server reserve	15,646	610	0	16,256	15,646	610	0	16,256	15,646	193	0	15,839
ERP reserve	41,724	1,627	0	43,351	41,724	1,627	0	43,351	41,724	515	0	42,238
Bendering landfill reserve	168,041	16,554	0	184,595	168,041	16,554	0	184,595	168,041	2,074	0	170,115
Bendering rehabilitation reserve	5,215	5,203	0	10,418	5,215	5,203	0	10,418	5,215	64	0	5,280
RoeROC reserve	5,215	5,203	0	10,418	5,215	5,203	0	10,418	5,215	64	0	5,280
	5,405,591	**464,903**	**(1,538,064)**	**4,332,430**	**5,405,591**	**464,903**	**(1,538,064)**	**4,332,430**	**5,405,592**	**66,711**	**0**	**5,472,303**

6 CAPITAL ACQUISITIONS

Capital acquisitions	Annual Budget	Reviewed Budget	YTD Reviewed Budget	YTD Actual	YTD Variance
	$	$	$	$	$
Property, plant and equipment	2,333,020	2,333,020	605,737	476,045	(129,692)
Infrastructure	5,013,569	5,013,569	1,532,432	472,411	(1,060,021)
Total capital acquisitions	**7,346,589**	**7,346,589**	**2,138,169**	**948,456**	**(1,189,713)**
Capital Acquisitions Funded By:					
Capital grants and contributions	2,590,626	746,573	746,573	1,237,592	491,019
Borrowings	1,066,000	1,066,000	1,066,000	1,066,000	0
Other (disposals & C/Fwd)	283,902	283,902	146,902	143,741	(3,161)
Infrastructure reserve	94,000	94,000	0	0	0
HVRIC reserve	1,089,498	1,089,498	0	0	0
Avoca Farm reserve	94,566	94,566	0	0	0
Recreation reserve	260,000	260,000	0	0	0
Contribution - operations	1,867,997	3,712,050	178,694	(1,498,877)	(1,677,571)
Capital funding total	**7,346,589**	**7,346,589**	**2,138,169**	**948,456**	**(1,189,713)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF NAREMBEEN
NOTE 6 CONTINUED - CAPITAL EXPENDITURE
FOR THE YEAR-TO-DATE PERIOD ENDED 31/10/2026

Capital Expenditure Project	Job Number	Full-year variance				% Var	Year-to-date variance			% Var
		Original budget	Budget review - Annual amount	YTD Actual	Annual variance Surplus/(deficit)	Under/(over)	Budget review - YTD figures	YTD actuals	YTD variance Surplus/(deficit)	Under/(over)
Land and Buildings										
Staff housing development, Cr Cheetham Way & Brown St	2179	505,076	505,076	445,721	59,355	12%	0	445,721	(445,721)	
15 Northmore, reticulation works	2305	5,000	5,000	0	5,000	100%	2,500	0	2,500	100%
15 Northmore, landscaping	2306	15,000	15,000	0	15,000	100%	7,500	0	7,500	100%
16 Hilton, reticulation works	2309	5,000	5,000	0	5,000	100%	2,500	0	2,500	100%
21 Northmore, reticulation works	2311	5,000	5,000	0	5,000	100%	2,500	0	2,500	100%
21 Northmore, landscaping	2312	10,000	10,000	0	10,000	100%	5,000	0	5,000	100%
10 Hilton, floorcoverings, repaint internally and exterior repairs	2324	32,729	32,729	0	32,729	100%	16,364	0	16,364	100%
15 Northmore, interior blinds and carpets	3125	7,000	7,000	0	7,000	100%	3,500	0	3,500	100%
18 Hilton, instal split system air conditioners	3126	7,000	7,000	0	7,000	100%	3,500	0	3,500	100%
26 Hilton Way, storage,cabinetry, bathroom vanities, new side gate, aircon replacement	3127	35,000	35,000	0	35,000	100%	17,500	0	17,500	100%
39 Savage St, Electrical upgrades	3128	12,000	12,000	0	12,000	100%	4,000	0	4,000	100%
Road Board/History Museum, roof repairs and repainting	3131	40,000	40,000	0	40,000	100%	10,000	0	10,000	100%
St Pauls', seal gaps in external cladding	3132	9,000	9,000	0	9,000	100%	2,250	0	2,250	100%
Town Hall, external paint/varnish	3133	30,000	30,000	0	30,000	100%	7,500	0	7,500	100%
Town Hall, gutters and downpipes	3134	22,500	22,500	0	22,500	100%	5,625	0	5,625	100%
Town Hall, replace external entry staircases	3135	24,000	24,000	0	24,000	100%	6,000	0	6,000	100%
Town Hall, roof membrane	3136	45,000	45,000	0	45,000	100%	11,250	0	11,250	100%
Town Hall, roof tile repairs	3137	31,500	31,500	0	31,500	100%	7,875	0	7,875	100%
Gym, split system AC	2316	20,000	20,000	0	20,000	100%	10,000	0	10,000	100%
Depot, Pound Improvements	2182	0	0	115	(115)		0	115	(115)	
Depot, concrete flooring for sheds	2374	10,000	10,000	9,273	727	7%	10,000	9,273	727	7%
Lions Recycling Area, improvements	2323	5,038	5,038	6,805	(1,767)	-35%	5,037	6,805	(1,768)	-35%
New District Entrance Signs (x4)□	2350	15,000	15,000	1,060	13,940	93%	5,000	1,060	3,940	79%
Aged Care units, Solar lighting	3129	21,000	21,000	8,321	12,679	60%	10,500	8,321	2,179	21%
Swimming Pool, ablution upgrades, add first aid room & storage	2229	60,000	60,000	4,750	55,250	92%	15,000	4,750	10,250	68%
1 Longhurst Street, renovations	2180	186,677	186,677	0	186,677	100%	93,338	0	93,338	100%
Depot, new buildings, renovations and improvements to amenity	2300	500,000	500,000	0	500,000	100%	250,000	0	250,000	100%
Total Land and Buildings		1,658,520	1,658,520	476,045	1,182,475		514,239	476,045	38,194	
Furniture and Equipment										
Chambers, additional honour boards	2359	5,000	5,000	0	5,000	100%	1,666	0	1,666	100%
Recreation Centre, furniture and fittings	3124	21,000	21,000	0	21,000	100%	7,000	0	7,000	100%
Total Furniture and Equipment		26,000	26,000	-	26,000		8,666	-	8,666	
Plant and Equipment										
6-wheeler 2-way tipper	3123	400,000	400,000	0	400,000	100%	0	0	0	
Replace - Ford Ranger - Single Cab Ute, NB206 (2019)	3138	55,000	55,000	0	55,000	100%	18,333	0	18,333	100%
Replace - Nissan RX - Dual Cab Ute, NB175 (2018)	3139	52,000	52,000	0	52,000	100%	17,333	0	17,333	100%
Replace - Nissan Navara - Dual Cab Ute, NB613 (2020)	3140	52,000	52,000	0	52,000	100%	17,333	0	17,333	100%
Trailer-mounted generator	3141	14,500	14,500	0	14,500	100%	4,833	0	4,833	100%
Replace - EMCS Vehicle, NB01 (2022)	2190	75,000	75,000	0	75,000	100%	25,000	0	25,000	100%
Total Plant and equipment		648,500	648,500	-	648,500		82,832	-	82,832	
Total Property, Plant and Equipment		2,333,020	2,333,020	476,045	1,856,975		605,737	476,045	129,692	
Infrastructure - Roads, Footpaths and Drainage										

SHIRE OF NAREMBEEN

NOTE 6 CONTINUED - CAPITAL EXPENDITURE

FOR THE YEAR-TO-DATE PERIOD ENDED 31/10/2026

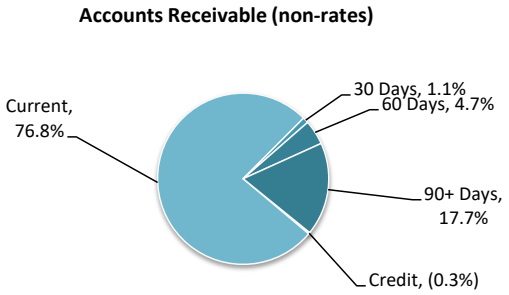
Capital Expenditure Project	Job Number	Full-year variance				% Var	Year-to-date variance			% Var
		Original budget	Budget review - Annual amount	YTD Actual	Annual variance Surplus/(deficit)	Under/(over)	Budget review - YTD figures	YTD actuals	YTD variance Surplus/(deficit)	Under/(over)
Townsite kerb replacement	2157	50,000	50,000	0	50,000	100%	0	0	0	
Airfield, lighting upgrades	3210	381,500	381,500	0	381,500	100%	0	0	0	
R2R - Anderson Rock Road, Gravel resheeting (SLK 10.56 - 16.20)	2325	0	0	17,550	(17,550)		0	17,550	(17,550)	
Mt Arrowsmith Road, pavement repairs, culvert installation and reseal (SLK 3.25 - 15.53)	2346	969,498	969,498	626	968,872	100%	484,749	626	484,123	100%
Streets Alive, Currall Street slow zone	2377	98,291	98,291	18,250	80,041	81%	32,763	18,250	14,513	44%
RRG-Bruce Rock-Narembeen Road, repair failed sections and reseal (SLK 0.00 - 6.20)	2381	384,468	384,468	220	384,248	100%	128,156	220	127,936	100%
RRG-Bruce Rock-Narembeen Road,LRM (SLK 0.00 - 6.20)	2382	20,400	20,400	0	20,400	100%	6,800	0	6,800	100%
RRG-Cramphorne Road, Reconstruction and primer seal to 8m (SLK 28.57 - 32.29)	2383	600,000	600,000	0	600,000	100%	200,000	0	200,000	100%
R2R - Mt Walker Road, Gravel resheeting (SLK 0.30 - 8.90)	2384	145,000	145,000	1,465	143,535	99%	48,333	1,465	46,868	97%
R2R - Calzoni Road, gravel resheeting (SLK 26.82 - 31.07)	2385	140,000	140,000	140,046	(46)	0%	139,998	140,046	(48)	0%
R2R - South Kuminin East Road, gravel resheeting (SLK 32.96 - 35.92)	2386	110,000	110,000	74	109,927	100%	36,666	74	36,593	100%
R2R - South Kuminin East Road, reconsturt and seal widening (SLK 46.00 - 49.74)	2387	550,000	550,000	176,238	373,762	68%	183,333	176,238	7,095	4%
R2R - Swartz Road, Gravel resheet (SLK 0.00 -4.27)	2388	60,000	60,000	0	60,000	100%	0	0	0	
R2R - Dayman Road, Gravel and stablise (SLK 0.00 -1.5)	2389	60,000	60,000	0	60,000	100%	0	0	0	
WSFN - Kondinin-Narembeen Road, reconstruct Kuminin Road intersection	2390	398,912	398,912	11,172	387,740	97%	132,970	11,172	121,798	92%
Recreation Centre Carpark, reseal and line marking (SLK TBD)	2391	28,000	28,000	0	28,000	100%	9,333	0	9,333	100%
Emu Hill East Road, second coat seal (SLK T39.18 - 39.85)	2392	36,000	36,000	7,843	28,158	78%	12,000	7,843	4,158	35%
Soldiers Road, reseal (SLK 7.80 - 8.90)	2393	41,000	41,000	145	40,855	100%	13,666	145	13,521	99%
Dayman Road, gravel resheeting and stablisation (SLK 0.00 - 1.50)	2394	56,000	56,000	0	56,000	100%	0	0	0	
Mt Walker Road, vegetation works (SLK 8.66 - 41.4)	2395	120,000	120,000	0	120,000	100%	0	0	0	
Townsite footpath, installation and replacement (SLK TBD)	2396	50,000	50,000	0	50,000	100%	16,666	0	16,666	100%
Stormwater Harvesting (Irrigation Pipeline) for townsite	2348	0	0	297	(297)		0	297	(297)	
		0	0	0	0		0	0	0	
Total Roads, Footpaths and Drainage		4,299,069	4,299,069	373,926	3,925,143		1,445,433	373,926	1,071,507	
Other Infrastructure										
Lions Entrance Garden improvements (West Town entrance)	2322	5,000	5,000	0	5,000	100%	1,666	0	1,666	100%
Town oval, irrigation improvements	2354	150,000	150,000	60,041	89,959	60%	75,000	60,041	14,959	20%
Motorcross Track, shelter and seating	3122	13,500	13,500	0	13,500	100%	4,500	0	4,500	100%
Basketball / Netball Undercover Area and Court Resurfacing	2380	0	0	6,750	(6,750)		0	6,750	(6,750)	
Narembeen Oval Cricket Net Replacement	3121	61,000	61,000	580	60,420	99%	0	580	(580)	
Recreation centre, BBQ area improvements	3130	5,000	5,000	0	5,000	100%	2,500	0	2,500	100%
BMX track, survey and design	2162	420,000	420,000	24,697	395,303	94%	0	24,697	(24,697)	
Investment in associate (RoeROC)		0	0	0	0		0	0	0	
Caravan Park, drain, sewerage and electrical line rerouting and improvements	2215	25,000	25,000	0	25,000	100%	0	0	0	
Caravan Park, perimeter fencing and drainage	2347	25,000	25,000	0	25,000	100%	0	0	0	
Tourist trails development	2353	10,000	10,000	6,417	3,583	36%	3,333	6,417	(3,084)	-93%
Total Other Infrastructure		714,500	714,500	98,485	616,023		86,999	98,485	(11,484)	
Total Infrastructure		5,013,569	5,013,569	472,411	4,541,166		1,532,432	472,411	1,060,023	
Total 2027 capital expenditure to date		7,346,589	7,346,589	948,456	6,398,141		2,138,169	948,456	1,189,716	

7 DISPOSAL OF ASSETS

Asset description	Annual budget				Amended budget				YTD Actual			
	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
	$	$	$	$	$	$	$	$	$	$	$	$
Land Held for Resale												
Cheetham Way (Lot 63)	16,800	20,000	3,200	0	16,800	20,000	3,200	0	16,800	16,375	0	(425)
43 Cheetham Way (Lot 64)	16,800	16,586	0	(214)	16,800	16,586	0	(214)	16,800	16,585	0	(215)
28 Cheetham Way (Lot 71)	28,652	21,131	0	(7,521)	28,652	21,131	0	(7,521)	28,652	21,131	0	(7,521)
Plant and equipment												
Toyota Kluger - EMCS Vehicle, NB01 (2022)	0	35,000	35,000	0	0	35,000	35,000	0	0	0	0	0
Volkswagon Tigun R - EMCS Vehicle, NB01 (2022)	60,108	38,000	0	(22,108)	60,108	38,000	0	(22,108)	0	0	0	0
2007 Bruce Rock engineering Semi Trailer	25,000	44,725	19,725	0	25,000	44,725	19,725	0	25,000	44,958	19,958	0
Caterpillar CS74 Roller - Vibratory Compactor	99,000	44,460	0	(54,540)	99,000	44,460	0	(54,540)	99,000	44,692	0	(54,308)
Ford Ranger - Single Cab Ute, NB206 (2019)	11,170	14,000	2,830	0	11,170	14,000	2,830	0	0	0	0	0
Toyota Hilux - Single Cab Ute, NB7900 (2016)	9,820	16,000	6,180	0	9,820	16,000	6,180	0	0	0	0	0
Nissan RX - Dual Cab Ute, NB175 (2018)	8,727	16,000	7,273	0	8,727	16,000	7,273	0	0	0	0	0
Nissan Navara - Dual Cab Ute, NB613 (2020)	15,000	18,000	3,000	0	15,000	18,000	3,000	0	0	0	0	0
Cat CW34 - Multi Tyre Roller (2016)	86,969	0	0	(86,969)	86,969	0	0	(86,969)	0	0	0	0
Mitsubishi Fuso - Dual Cab Truck, NB56 (2019)	43,457	0	0	(43,457)	43,457	0	0	(43,457)	0	0	0	0
	421,503	**283,902**	**77,208**	**(214,809)**	**421,503**	**283,902**	**77,208**	**(214,809)**	**186,252**	**143,741**	**19,958**	**(62,469)**

8 RECEIVABLES

Rates receivable	30 Jun 2026	31 Oct 2026
	$	$
Opening arrears previous year	9,094	(25,053)
Levied this year	2,400,163	2,524,440
Less - collections to date	(2,434,311)	(2,074,007)
Gross rates collectable	**(25,053)**	**425,380**
Allowance for impairment of rates receivable	0	0
Net rates collectable	**(25,053)**	**425,380**
% Collected	101.0%	83.0%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(567)	161,337	2,325	9,795	37,290	210,180
Percentage	(0.3%)	76.8%	1.1%	4.7%	17.7%	
Balance per trial balance						
Trade receivables						210,180
Pensioner rates and ESL rebates receivable						20,237
Total receivables general outstanding						**231,004**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

9 PAYABLES

Payables - general	Debit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	(529)	0	0	0	0	(529)
Percentage	100.0%	0.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						67,124
Accrued salaries and wages						72,755
Prepaid rates						22,935
Bonds and deposits held						27,543
Trust funds						(731)
Total payables general outstanding						**189,626**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Swimming Pool	125	32,071	0	0	0	(31,129)	32,071	942	581	(1,568)
Recreation Centre	128	420,940	0	0	(21,500)	(43,565)	399,440	377,375	(4,045)	(21,576)
Staff Housing and Depot Admin	132	0	1,000,000	1,000,000	0	(30,176)	1,000,000	969,824	0	(49,497)
		453,011	1,000,000	1,000,000	(21,500)	(104,870)	1,431,511	1,348,141	(3,464)	(72,641)
Self supporting loans										
Aged Homes	127	4,846	0	0	0	(4,799)	4,846	47	26	(152)
Narembeen Bowling Club	131	40,972	0	0	(4,008)	(8,036)	36,964	32,936	110	(380)
Football Club Lighting	133	0	66,000	66,000	0	(5,169)	66,000	60,831	0	(3,399)
		45,818	66,000	66,000	(4,008)	(18,004)	107,810	93,814	136	(3,931)
Total		**498,829**	**1,066,000**	**1,066,000**	**(25,508)**	**(122,874)**	**1,539,321**	**1,441,955**	**(3,328)**	**(76,572)**
Current borrowings		87,529					62,021			
Non-current borrowings		410,310					1,476,310			
		497,839					**1,538,331**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2026-27

Particulars	Amount Borrowed Actual	Amount Borrowed Budget	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used) Actual	Amount (Used) Budget	Balance Unspent
	$	$				$	%	$	$	$
Staff Housing and Depot Admin Building	1,000,000	1,000,000	WATC	Debenture	10	0	5.00	(445,721)	1,000,000	554,279
Football Club Lighting	66,000	66,000	WATC	Debenture	20	0	5.25	(66,000)	66,000	0
	1,066,000	**1,066,000**				**0**		**(511,721)**	**1,066,000**	**554,279**

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	YTD Budget	Revised annual Budget	YTD Revenue Actual
	$	$	$
Grants and subsidies - Operating			
General Purpose funding			
Financial Assistance Grant - General portion	49,521	198,082	77,405
Financial Assistance Grant - Roads portion	29,130	116,522	53,790
Law, Order and Public Safety			
Bush Fire Brigade Operating Grant	2,500	10,000	11,000
Bush Fire Brigade Operating Grant	0	0	
Housing			
Other housing, reimbursements received	12,000	12,000	614
Community Amenities			
CRC, Annual operating grants	40,000	120,000	66,385
CRC, Project grant funding	0	0	0
CRC, trainee grant funding	0	0	0
CRC, Event grant funding	6,664	20,000	12,000
LIBRARY - Grant funding received	3,332	10,000	0
Transport			
Main Roads Direct Grant	326,511	326,511	326,511
Total operating grants and subsidies	**469,658**	**813,115**	**547,705**
Grants and subsidies - Non-operating			
Law, Order & Public Safety			
Tampia Bore Generator Grant Funding	9,904	9,904	0
Recreation			
CRC Grant			1,000
BMX/pump track grant funding	125,000	250,000	0
Netball/ Basketball Indoor Court - Federal/State Funding	8,935	17,871	0
Transport			
Power Resilience Project grant funding	0	0	0
Regional Road Group (RRG) Grant Funding	334,956	669,912	262,525
Roads to Recovery (R2R) Grant Funding	0	1,065,000	644,245
Wheatbelt Secondary Freight Network (WSFN) Grant Funding	186,152	372,305	257,949
Airfield Lighting Improvements (RADS Grnat Funding	42,376	127,134	0
Contributions - Non-operating			
Reimbursements from sporting groups	39,250	78,500	74,500
Total non-operating grants, contributions and subsidies	**746,573**	**2,590,626**	**1,237,592**
GRAND TOTAL	**1,216,231**	**3,403,741**	**1,785,296**

ATTACHMENT 14.3A
Schedule of Accounts for Month Ended 31 October 2026

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
EFT20081	01/10/2026	Chris Bray Electrics Pty Ltd	Disconnect and remove the 3 phase change over switch	396.00
EFT20082	01/10/2026	City Of Kalamunda	Building Services	1,827.50
EFT20083	01/10/2026	Dormakaba Australia Pty Ltd	Annual servicing of automatic doors for Council properties	594.00
EFT20084	01/10/2026	Econisis Pty Ltd	Narembeen Basketball Courts Project	3,712.50
EFT20085	01/10/2026	Fitz Gerald Strategies	Consulting Services	4,052.50
EFT20086	01/10/2026	Forrestania Resources Limited	Refund	438.96
EFT20087	01/10/2026	Goldpoint Holdings Pty Ltd as Trustee for the Goldpoint Trust	Informative Signage	6,783.63
EFT20088	01/10/2026	Haddeo Infrastructure Agriculture Pty Ltd	Project Management Services September 2026	3,850.00
EFT20089	01/10/2026	Hersey's Safety Pty Ltd	Parks n Gardens supplies and Workshop consumables	676.81
EFT20090	01/10/2026	Kennedy James Peter T/A Kennedy Civil WA	Backflow testing of RPZD's standpipes	1,688.74
EFT20091	01/10/2026	Liberty Oil Rural Pty Ltd	Supply and devliver of 13,000lt diesel fuel	32,823.70
EFT20092	01/10/2026	Market Creations Agency Pty Ltd T/A Integrated ICT	Exclaimer Signature Cloud, September	41.25
EFT20093	01/10/2026	Metro Count	Rental of Roadpod VT 5900 10 weeks	4,787.20
EFT20094	01/10/2026	Officeworks	CRC, office and paint supplies for Dirt and Dust	311.35
EFT20095	01/10/2026	Omnicom Media Group Australia Pty Ltd	Advertising RFT202702 Supply and Deliver Sealing Aggregates	1,507.38
EFT20096	01/10/2026	P M Services Narembeen	Transfer Station, management fees	2,842.00
EFT20097	01/10/2026	PC & JE Kennedy	Works Depot , concreting of 2 light vehicle shed bays	10,200.00
EFT20098	01/10/2026	Phoebe Jamieson T/A Styled By Phoebe	Style & Sip Workshop	1,650.00
EFT20099	01/10/2026	Repco a division of GPC Asia Pacific Pty Ltd	Service parts for Fleet	701.81
EFT20100	01/10/2026	Sophie Jane Music	Deposit for entertainment Ladies Long Lunch	264.00
EFT20101	01/10/2026	Sydney Tools Pty Ltd	Workshop consumables	1,399.40
EFT20102	01/10/2026	Team Global Express Pty Ltd	Freight, library boxes	133.62
EFT20103	01/10/2026	The Trustee for Saaroon Trust T/A Toodyay Glass	Deposit only of 50%	1,953.60
EFT20104	01/10/2026	The Trustee for The Parkinson Trust T/A Gutter Cleaning Guys	Annual gutter cleaning of Council properties and facilities	8,583.40
EFT20105	01/10/2026	Trustee for J & S Baldwin Trust	Tyre replacement due to side wall damage	815.00
EFT20106	01/10/2026	WA Contract Ranger Services	Contract ranger services, monthly fees	759.00
EFT20107	01/10/2026	WA Country Health Service	Employee attendance Narembeen Hospital	2,346.00

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
EFT20108	01/10/2026	WA Distributors Pty Ltd	Caravan Parl cleaning supplies	533.60
EFT20109	01/10/2026	Westrac Equipment Pty Ltd	Plant service parts	199.28
EFT20110	15/10/2026	150 Square Pty Ltd	RoeRoc Executive Officer	7,174.96
EFT20111	15/10/2026	AFGRI Equipment Australia Pty Ltd	Various filters for plant servicing	3,498.24
EFT20112	15/10/2026	Australia Post	Postage , Admin	78.01
EFT20113	15/10/2026	Australian Services Union	Employee membership fees	55.00
EFT20114	15/10/2026	Avon Waste	Avon Waste General Services for September 226	16,651.86
EFT20115	15/10/2026	Customor	Refund	200.00
EFT20116	15/10/2026	Boc Gases	Depot, workshop consumables	8.10
EFT20117	15/10/2026	Carrington's (WA) Pty Ltd T/A Carrington's Traffic Services	Traffic management services for Sth Kumminin East road	6,855.92
EFT20118	15/10/2026	Chris Bray Electrics Pty Ltd	Tag and Testing Aquatic Centre	1,529.00
EFT20119	15/10/2026	Colestan Electrics	Narembeen Medical Centre replace 2x LED panel lights in consult rooms	440.95
EFT20120	15/10/2026	Combined Pest Control Wa	Commercial Spider, fly & mosquito service	264.00
EFT20121	15/10/2026	Courtney Bormolini T/A The Remote Clinic and Pilates	Mind Your Step OT Presentaion	704.00
EFT20122	15/10/2026	Cutting Edges Equipment Parts Pty Limited	Full set of G.E.T hardware for loader bucket	2,935.13
EFT20123	15/10/2026	Department of Local Government, Industry Regulation and Safety	Building Services Levy September 2026	56.65
EFT20124	15/10/2026	Fleet Dynamics Pty Ltd	GPS, fleet tracking monthly subscription	193.60
EFT20125	15/10/2026	GSG WA Pty Ltd (Narembeen Roadhouse)	Fuel for the month of September 2026	840.09
EFT20126	15/10/2026	Great Eastern Freightlines	Depot, freight	274.78
EFT20127	15/10/2026	Kennedy James Peter T/A Kennedy Civil WA	Eye wash unit new copper water feed hose tap inside shed with vacuumed breaker	2,298.19
EFT20128	15/10/2026	Kim McMenzieThornton T/A 'Narembeen Cafe Love That Food'	Catering Mind your Step Month	1,200.00
EFT20129	15/10/2026	LG Best Practices Pty Ltd	Preparation of the 20252026 Annual Financial Report	17,737.50
EFT20130	15/10/2026	LGIS Contract Walga Municipal Liability Scheme	LGIS Scheme Insureance 2nd installment 30/06/2026 30/06/2027	170,742.91
EFT20131	15/10/2026	Landgate	UV Interim Rural Areas Rural	149.40
EFT20132	15/10/2026	Livingston Medical Pty Ltd	Monthly management fees	27,044.25
EFT20133	15/10/2026	Market Creations Agency Pty Ltd T/A Integrated ICT	Managed Services	5,013.04
EFT20134	15/10/2026	Michael Franzinelli T/A WA Traffic Planning	Traffic management plan for Currell Street	825.00
EFT20135	15/10/2026	Mineral Crushing Services (WA) Pty Ltd	Supply and delivery of manufactured granite sand	5,264.94
EFT20136	15/10/2026	Narembeen Engineering & Steel Supplies (The Trustee for Marcus Dorlandt Family Trust)	NB518, repairs to damaged rear fender	179.49

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
EFT20137	15/10/2026	Narembeen Hardware And Ag Supplies Pty Ltd	Parks and Gardens purchases for the month	4,675.33
EFT20138	15/10/2026	Narembeen IGA	Caravan Park consumables	1,394.73
EFT20139	15/10/2026	Officeworks	Voice Recorder for Meetings in Chamber	753.99
EFT20140	15/10/2026	P M Services Narembeen	Transfer Station, management fees	2,842.00
EFT20141	15/10/2026	Repco a division of GPC Asia Pacific Pty Ltd	Service parts and workshop consumables	2,487.44
EFT20142	15/10/2026	Rio Tinto Exploration Pty Ltd	Refund for interim rate adjustment	242.09
EFT20143	15/10/2026	Sanokil	Council facilities service of sanitary bins	645.42
EFT20144	15/10/2026	Shire Of Corrigin	Roe Regional Environmental Health September 2026	3,649.80
EFT20145	15/10/2026	Stabilised Pavements of Australia Pty Ltd	Provision of wetmixing services Sth Kumminin East road	42,966.00
EFT20146	15/10/2026	Swastik Shree Pty Ltd (ALLSTAMPS)	Ink Stamps IGA	26.40
EFT20147	15/10/2026	Team Digital	EPSON Printer Paper	321.21
EFT20148	15/10/2026	Team Global Express Pty Ltd	Depot, freight	248.24
EFT20149	15/10/2026	The Trustee for The Byrne McKenzie Trust T/A McKenzie Family Funerals + Merredin Monumental Works	2 X Bronze Cast Plaques	2,290.40
EFT20150	15/10/2026	Trustee for J & S Baldwin Trust	Tanali Roller Tyre Set	1,959.21
EFT20151	15/10/2026	WA Contract Ranger Services	Contract ranger services, monthly fees	822.25
EFT20152	15/10/2026	Wheatbelt Office and Business Machines	Monthly printer meter readings, CRC	741.27
EFT20153	15/10/2026	XAV Group Pty Ltd t/a Contract Aquatic	Swimming Pool monthly Management Fees	27,153.17
EFT20154	15/10/2026	Zone 50 Engineering Surveys Pty Ltd	Service Locating Hilton Way works carried out as per quotation	9,153.10
EFT20155	29/10/2026	A Plus Management (WA) Pty Ltd	JBS 1.8kg club hammers	401.70
EFT20156	29/10/2026	Astrotourism WA Pty Ltd	Astrotourism Towns Membership 2026/27	3,850.00
EFT20157	29/10/2026	Australian Taxation Office	Bas for September	35,458.00
EFT20158	29/10/2026	Avon Waste	Fuel Levy , 1 July 2026 31 September 2026	1,269.45
EFT20159	29/10/2026	Bucci Holdings Visimax	Dog handling equipment	908.37
EFT20160	29/10/2026	CJB Carpentry	Lions Recycling Depot, supply and install colourbond fencing	5,357.00
EFT20161	29/10/2026	Chris Bray Electrics Pty Ltd	Electrical works to Council facilities	586.30
EFT20162	29/10/2026	Corsign WA PTY LTD	Various road signage	1,025.20
EFT20163	29/10/2026	Dorcas Clothing	Shoes for school holiday activity	24.00
EFT20164	29/10/2026	Eastern Wheatbelt Biosecurity Group Inc	EWBG Annual Membership	110.00
EFT20165	29/10/2026	Fulton Hogan	EZ Street Pothole repair black	4,180.00

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
EFT20166	29/10/2026	Great Eastern Freightlines	South Kuminin East Road & BMX track, prime mover hire	5,408.02
EFT20167	29/10/2026	GroeneveldBeka Pty Ltd	Replacement grease line connectors for auto greaser system	520.21
EFT20168	29/10/2026	Indigenous Professional Services Pty Ltd	AI Training and Business Support	11,366.30
EFT20169	29/10/2026	Customer	Bus bond refund	200.00
EFT20170	29/10/2026	Kennedy James Peter T/A Kennedy Civil WA	15 Northmore, hotwater system replacement	6,184.69
EFT20171	29/10/2026	Kim McMenzieThornton T/A 'Narembeen Cafe Love That Food'	Catering AI Course	353.10
EFT20172	29/10/2026	Landgate	GRV Interim Valuation Regional	77.61
EFT20173	29/10/2026	MHG Construction Pty Ltd	Swimming Pool First Aid Room upgrades	3,916.00
EFT20174	29/10/2026	Market Creations Agency Pty Ltd T/A Integrated ICT	IP Tel Services, October	278.08
EFT20175	29/10/2026	Mineral Crushing Services (WA) Pty Ltd	Aggregate supplied from Doodlakine Quarry	22,059.28
EFT20176	29/10/2026	Modularis Pty Ltd T/A Modular WA	Practical Completion, Unit 2 Lot 61(49) Cheetham Way	89,859.00
EFT20177	29/10/2026	Narembeen Club Inc	Catering , Dirt n Dust	1,348.00
EFT20178	29/10/2026	Narembeen Engineering & Steel Supplies (The Trustee for Marcus Dorlandt Family Trust)	Hydraulic quick couplers for truck and trailer	1,977.71
EFT20179	29/10/2026	Officeworks	Admin, stationery supplies	51.97
EFT20180	29/10/2026	P M Services Narembeen	Transfer Station, management fees	2,842.00
EFT20181	29/10/2026	Pingarning Pty Ltd	Facilitate Works Toolbox Meeting	1,210.00
EFT20182	29/10/2026	Repco a division of GPC Asia Pacific Pty Ltd	Plant repairs and service parts	1,144.13

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
EFT20183	29/10/2026	SMEC Australia PTY LTD	Updating Cheethams Road and Kondinin Narembeen Intersection Design	3,207.60
EFT20184	29/10/2026	Sally J Design	Design of Town Entry Statement Signage	1,166.00
EFT20185	29/10/2026	Scavenger Supplies Pty Ltd	Recreation Centre, control tank valves replacement due to corrosion and failure to seat after testing	5,287.70
EFT20186	29/10/2026	Staygood Pty Ltd T/A Ross's Diesel Service	New hydraulic quick coupler fittings for replacement of worn leaking ones	539.56
EFT20187	29/10/2026	Customer	Gym card bond refund	50.00
EFT20188	29/10/2026	Sydney Tools Pty Ltd	Parts for drill press and bench grinder wheels	293.74
EFT20189	29/10/2026	The Pascoe Family Trust T/A Wheatbelt Painting	3/31 Currall Street, machine scrub and apply sealer and top coat gloss finish	1,078.00
EFT20190	29/10/2026	Truck Centre (WA) Pty Ltd	NB6789 replace trim piece on drivers door	164.53
EFT20191	29/10/2026	Trustee for J & S Baldwin Trust	NB506, wheel alignment	140.00
EFT20192	29/10/2026	WA Contract Ranger Services	Contract ranger services, monthly fees	759.00
EFT20193	29/10/2026	WALGA	Cr Amy Hardham, WALGA training	1,683.00
EFT20194	29/10/2026	Westrac Equipment Pty Ltd	Cat service parts	1,139.73
EFT20195	29/10/2026	Wurth Australia Pty Ltd	Workshop consumables and repleacement air fittings	1,674.70
EFT20196	29/10/2026	XAV Group Pty Ltd t/a Contract Aquatic	Aquatic Centre, pool supplies	1,416.75
DD13615.1	01/10/2026	Western Australian Treasury Corporation	Loan 128	32,570.63
DD13616.1	02/10/2026	Water Corporation	Water usage for Council properties and facilities	6,706.94
DD13617.1	05/10/2026	Water Corporation	Water usage for Council properties and facilities	1,489.97
DD13618.1	05/10/2026	Western Power	Electricity usage for Council facilities	405.87
DD13619.1	06/10/2026	Water Corporation	Water usage for Council properties and facilities	749.34
DD13620.1	07/10/2026	Water Corporation	Water usage for Council properties and facilities	4,341.04
DD13621.1	08/10/2026	Water Corporation	Water usage for Council properties and facilities	440.60
DD13622.1	09/10/2026	Western Power	Electricity usage for Council facilities	3,878.37
DD13623.1	12/10/2026	Western Power	Electicity usage for Council properties and facilities	10,547.78
DD13624.1	12/10/2026	Water Corporation	Water usage for Council properties and facilities	1,244.41
DD13629.1	13/10/2026	Western Power	Electricity usage for Council properties and facilities	1,701.92
DD13630.1	13/10/2026	Water Corporation	Water usage for Council properties and facilities	188.83
DD13638.1	05/10/2026	Beam Precision Superannuation	Superannuation payment	17,451.69
DD13640.1	08/10/2026	Beam Precision Superannuation	Superannuation payment	16,990.35
DD13655.1	15/10/2026	Water Corporation	Water usage for Council properties and facilities	15.48
DD13655.2	15/10/2026	Western Power	Electricity usage for Council properties and facilities	293.98
DD13656.1	19/10/2026	Telstra	Internet and mobile for Council properties and facilities	1,197.22

Shire of Narembeen
Schedule of Accounts Paid
For the Month Ended 31 October 2026

Chq/EFT	Date	Name	Description	Amount
DD13657.1	20/10/2026	Water Corporation	Water usage for Council properties and facilities	54.18
DD13658.1	26/10/2026	Western Power	Electricity usage for Council facilities and properties	331.61
DD13659.1	27/10/2026	Western Power	Electricity usage for Council properties and facilities	1,386.58
DD13661.1	29/10/2026	Commonwealth Banking Corporation	Corporate Credit Card purchase for 25 September 2026 26 October 2026	6,915.47
DD13664.1	22/10/2026	Beam Precision Superannuation	Superannuation payment	17,142.82
	08/10/2026	Altus Payroll	Net Wage for payrun #	68,343.63
	22/10/2026	Altus Payroll	Net Wage for payrun #	66,037.88
			Total payments for the month ended 31 October 2026	951,452.31

ATTACHMENT 14.3B
Credit Card Payment List – October 2026

SHIRE OF NAREMBEEN

PAYMENTS OF ACCOUNTS BY COMMONWEALTH MASTER CARD

FOR THE STATEMENT PERIOD: 25 September 2026 - 26 October 2026

DATE	PAYEE	DESCRIPTION	SON EXPENSE CODE	EXPENSE DESCRIPTION	TOTAL
1. CARD NUMBER XXXXXXX - 6335					
30-Sep-26	Canva	Canva, yearly subscription	142113500	Admin- Software Subscriptions	$560.00
05-Oct-26	Narembeen Hotel	Refreshment for staff sundowner	1431401	ADMIN - Staff Amenities	$151.00
08-Oct -26	Siteminder	Caravan Park management booking	113211250	CARAVAN - Subscriptions and Memberships	$207.90
22-Oct-26	LG Professionals	Annual State Conference - CEO	142132000	ADMIN - Training and Development	$1,130.00
23-Oct -26	CHAT GPT	Admin monthly subscription	142124000	ADMIN - Subscriptions and Memberships	$28.60
23-Oct-26	CHAT GPT	Internation fee	142124000	ADMIN - Subscriptions and Memberships	$0.72
		CARD 1 PAYMENTS			**$2,078.22**

REBECCA McCALL	Rebecca McCall	Holly Cusack	
Cardholder Name	Cardholder Signed	wed by Shire President	Reviewed By

2. CARD NUMBER XXXXXXX - 9179					
29-Sep-26	Metro Petroleum	Fuel EMCS	PE111.C14.4119	Toyota Kluger 2021 GXL	$125.51
07-Oct-26	Dick Smith	Dual Monitor for Laptops x 3	142113000	ADMIN - Computer Equipment	$1,197.00
12-Oct-26	Vibe Petroleum	Fuel EMCS	PE111.C14.4119	Toyota Kluger 2021 GXL	$128.90
12-Oct-26	Starlink	Starlink - 8 Cheetham Way	191114160	EMP HOUSE - 8 Cheetham Way, Utilites	$149.99
12-Oct-26	Starlink	Starlink - Admin Office	114314000	ADMIN- 1 Longhurst Street (Admin), Utilities	$149.99
12-Oct-26	Starlink	Starlink - Caravan Park	113211030	CARAVAN - Caravan Park, Utilites	$150.00
12-Oct-26	Starlink	Starlink - 26 Hilton way	191114000	EMP HOUSE - 26 Hilton Way, Utilites	$150.00
12-Oct-26	Starlink	Starlink - CRC	110516470	COM BUILD - 2/19 Churchill Street (CRC), Utilities	$150.00
12-Oct-26	Starlink	Starlink - Emergency Services	151112230	FIRE- 24 Latham Road, Utilites	$150.00
12-Oct-26	Starlink	Starlink - Recreation Centre	111311030	HALLS - 32 Currall Street (Recreation Centre), Utilities	$150.00
12-Oct-26	Starlink	Travel Bundle	114314000	ADMIN - 1 Longhurst Street (Admin), Utilites	$15.00
12-Oct-26	Nesspresso	Coffee Pods	114314010	ADMIN - Staff Amenities	$130.00
13-Oct-26	Peterkin Paper	Coco Linen A4 Paper	110523620	CRC - COGS, Printing Supplies	$118.51
19-Oct-26	Caltex	Fuel EMCS	PE111.C14.4119	Toyota Kluger 2021 GXL	$123.42
	Adobe	Adobe refund (from former EMCS)	142113500	Admin - Software subscriptions	-$273.13
		CARD 2 PAYMENTS			**$2,615.19**

RAJINDER SUNNER	Rajinder S Sunner	REBECCA McCALL	Rebecca McCall	
Cardholder Name	Cardholder Signed	Reviewed by CEO		Reviewed By

3. CARD NUMBER XXXXXXXXX-6301					
29-Sep-26	DOT	Light plant registrations	114416000	PLANT - Licensing	$24.05
01-Oct-26	Moasure	Pro 2 measuring device	114411200	WORKS - Minor Plant and Equipment	$1,648.90
01-Oct-26	Slimeline Warehouse	A3 Snap Frames, Premium Outdoor A4 Brochure Holder	114313050	WORKS - Work Health and Safety Supplies	$357.61
15-Oct-26	DOT	Plate change NB01 to state plate	114416000	PLANT - Licensing	$32.00
15-Sep-26	Mitti	WHS, iAuditor monthly subscription	114313030	WORKS - Work Health and Safety, Subscriptions and Memberships	$159.50
		CARD 3 PAYMENTS			**$2,222.06**

KENNETH MARKHAM	Kenneth D Markham	REBECCA McCALL	Rebecca McCall	
Cardholder Name	Cardholder Signed	Reviewed by CEO		Authorised By

TOTAL COMMONWEALTH CARD PAYMENTS XXXXXXXX - 4241			*$6,915.47*
Direct Debit Date			*29-Oct-26*

I, **Liz Markham**, Administration Officer have reviewed the CBA master card payments and confirm that from the descriptions on the documentation provided that:

1. all transactions are expenses incurred by the Shire of Narembeen;
2. all purchases have been made in accordance with the Shire of Narembeen policies and procedures;
3. all purchases are in accordance with the Local Government Act 1995 and associated regulations;
4. no misuse of the corporate card is evident.

Liz Markham: Liz Markham DATE: 29 / 10 / 2026