



**ORDINARY COUNCIL MEETING
18 May 2021**

AGENDA ATTACHMENTS



Contents - Attachments

Agenda Item 6.2 – Plant Committee Meeting	3
Agenda Item 7.0 – Status Report	17
Agenda Item 8.0 – Corporate Business Plan Report	23
Agenda Item 9.2.1 – Sport and Recreation Facilities Plan 2021 - 2031	30
Agenda Item 9.2.2 – Fees and Charges 2021/2022	71
Agenda Item 9.2.3 – Financial Report period ending 30 April 2021	90
Agenda Item 9.2.4 – Schedule of Accounts for April 2021	103

ATTACHMENT – AGENDA ITEM 6.2

Minutes – Plant Committee Meeting



Minutes for the Plant Committee Meeting

Tuesday 11 May 2021

COUNCIL CALENDAR		
Date	Time	Meeting
Tuesday 11 May 2021	4.30pm	Plant Committee Meeting

MEETING GUESTS

Nil



Contents

1.0	OPENING & WELCOME	3
2.0	ATTENDANCE & APOLOGIES	3
3.0	DECLARATIONS OF INTEREST	3
4.0	MINUTES OF PREVIOUS MEETINGS	3
5.0	REPORTS.....	4
	AGENDA ITEM: 5.1 – RFQ 03/2021 – Pneumatic Roller Replacement	4
	AGENDA ITEM: 5.2 – Backhoe Replacement	7
	AGENDA ITEM: 5.3 – Plant Replacement Program 2021/2022 to 2024/2025	8
6.0	OTHER BUSINESS	10
7.0	NEXT MEETING	10
8.0	CLOSURE	10

MINUTES

**Shire of Narembeen
Plant Committee Meeting
Tuesday 11 May 2021, commencing at 4.30pm**

1.0 Opening & Welcome

Chairperson, Cr K Mortimore welcomed everyone to the meeting and declared the meeting open at 4.34pm.

2.0 Attendance & Apologies

Attendance

Councillors

Cr Kellie Mortimore	Member (Chairperson)
Cr Alan Wright	Member
Cr Scott Stirrat	Member

Officers

David Blurton	Chief Executive Officer
Arthur Cousins	Works Manager
Amos Laird	Mechanic

Apologies

Nil

3.0 Declarations of Interest

Nil

4.0 Minutes of Previous Meetings

Nil

5.0 REPORTS

AGENDA ITEM: 5.1 – RFQ 03/2021 – Pneumatic Roller Replacement

Subject:	RFQ 03/2021 – Pneumatic Roller Replacement
Applicant:	N/A
File Ref:	ADM053
Disclosure of Interest (Officer):	Nil
Disclosure of Interest (Member):	Nil
Author:	David Blurton, Chief Executive Officer and Arthur Cousins Works Manager
Date:	4 May 2021
Attachments:	RFQ Tender Assessment and Quotations (see attachment binder)

PURPOSE

This item advises the Plant Committee on quotations received in relation to RFQ 03/2021 – Pneumatic Roller Replacement. The Plant Committee are asked to consider the quotations as presented and provide a recommendation to Council.

BACKGROUND

Following consultation with staff and the Plant Committee, it was agreed a request for quotation would need to be called for the replacement of a Pneumatic Roller.

Following this, officers commenced a Request for Quotation (RFQ) process via WALGA's Equote system with submissions closing on 30 April 2021. At the close of the submission period, a total of 6 quotes had been received and the quotes are now presented for the Plant Committee's consideration.

CONSULTATION

Arthur Cousins, Works Manager
Amos Laird, Plant Mechanic

STATUTORY IMPLICATIONS

WALGA's Equote system was used rather than a full tender process, which is permissible under regulation 11 of the *Local Government (Functions and General) Regulations (1996)*.

FINANCIAL IMPLICATIONS

Council's budget for the purchase of a Pneumatic Roller is \$200,000, and \$15,000 is budgeted as a trade in for the old roller.

POLICY IMPLICATIONS

The following policies are relevant to this report:

Council Policy – Procurement Framework
Executive Policy – Purchasing Goods and Services

The use of the WALGA Equote system is noted in the Executive Policy – Purchasing Goods and Services. The policy also requires assessment by a panel of at least three staff members for purchases over \$150,000.

RISK MANAGEMENT IMPLICATIONS

All Council decisions are subject to risk assessment according the Shire of Narembreen's Risk Framework.

Financial Impact – Low, Service Interruption – Major, Reputational - moderate

STRATEGIC PLAN REFERENCE

Strategic Community Plan 2017-2027

Goal 1: Focus upon our local economic drivers to retain and grow existing businesses, employment and to attract new industry

- 1.1 Performance and structure of roads are included in our annual road management plan, communicated to Council and the community.
- 1.3 We investigate group purchasing power on our plant equipment and road materials to benefit from financial discounts.

VOTING REQUIREMENTS

Simple Majority

COMMENT

Six quotations were received for the Pneumatic Roller with key details summarised as follows:-

Submission	Model	Purchase Price ex GST \$	Trade In Price ex GST \$	Net Price ex GST \$	Meets All Specs? Y/N	KW	Warranty	Delivery	Value for Money Ranking
BT Equipment	Bomag BW28 RH	167,500	20,000	147,500	Y	92	3 years or 3000 hrs	3 months	2
Conplant	RR280T3	182,000	17,000	165,000	Y	85	2 years or 2000 hrs	3-6 weeks	6
Construction Equipment Australia	Dynapac CP2100W	169,500	36,000	133,500	Y	97	5 years or 5000 hrs	2-4 weeks	3
GCM Agencies	Multipac 524H	139,000	25,000	114,000	Y	98	3 years or 3000 hrs	2 weeks	4
McIntosh & Son	Luigong 6520E	119,200	45,000	74,200	Y	97	2 year or 3000 hrs	4 weeks	5
Westrac Cat	CW34 18Ton	179,000	30,000	149,000	Y	98	7 years or 4000 hrs	3-6 weeks	1

A full copy of all quotations are attached for the Plant Committee's information and consideration. All quotations received were compliant with the criteria provided.

The Chief Executive Officer, Works Manager and Mechanic undertook a review of the quotations using a value for money assessment process which considered price, warranty, parts availability and cost, running costs and expected trade in at the end of useful life.

Based on value for money, it is recommended that the Plant Committee support the officers' recommendation to purchase of a CW34 18 Ton Pneumatic Roller from Westrac Cat at a net cost of \$149,000 ex GST.

OFFICER RECOMMENDATION

That the Plant Committee recommend that Council:-

1. Purchase a CW34 18 Ton Pneumatic Roller from Westrac Cat and trade the Council's current roller at \$149,000 ex gst changeover.
2. Authorise staff to negotiate an improved trade in price of its existing roller, if possible.

COMMITTEE RESOLUTION**MIN 7220/21****MOTION** - Moved Cr. A Wright

Seconded Cr. S Stirrat

That the Plant Committee recommend that Council:-

1. *Purchase a CW34 18 Ton Pneumatic Roller from Westrac Cat and trade the Council's current roller at \$149,000 ex gst changeover.*
2. *Authorise staff to negotiate an improved trade in price of its existing roller, if possible.*

CARRIED

AGENDA ITEM: 5.2 – Backhoe Replacement

Subject:	Backhoe Replacement
Applicant:	NA
File Ref:	ADM053
Disclosure of Interest (Officer):	Nil
Disclosure of Interest (Member):	Nil
Author:	David Blurton, Chief Executive Officer
Date:	4 May 2021
Attachments:	To be provided at the meeting.

Information was presented at the meeting for discussion by the Committee.

Summary of submissions received is as follows:

Submission	Model	Purchase Price ex GST (including optional extras) \$	Trade In Price ex GST \$	Net Price Ex GST \$	Meets all Specs? Y/N	HP	Warranty	Delivery	Value for Money Ranking
McIntosh & Son	Case 580T Backhoe	172,700	\$30,000	\$142,700	Y	97	3 year or 3000 hrs	6 weeks	2
Westrac Cat	428BHL Backhoe	173,840	26,000	\$147,840	Y	92	4 years or 5000 hrs	12-18 weeks	1
JCB Australia	JCB 3CX Sitemaster Backhoe	145,300	32,000	\$113,300	Y	92	3 year or 3000 hrs	2-4 weeks	3

COMMITTEE RESOLUTION**MIN 7221/21****MOTION** - Moved Cr. S Stirrat

Seconded Cr. A Wright

That the Plant Committee recommend that Council purchase a Westrac Cat 428BHL Backhoe Loader with an extra fork tine for \$173,840 (ex gst) and trade the existing Backhoe for \$26,000 (ex gst).

CARRIED

AGENDA ITEM: 5.3 – Plant Replacement Program 2021/2022 to 2024/2025

Subject:	Plant Replacement Program 2021/2022 to 2024/2025
Applicant:	NA
File Ref:	ADM053
Disclosure of Interest (Officer):	Nil
Disclosure of Interest (Member):	Nil
Author:	David Blurton, Chief Executive Officer and Arthur Cousins Works Manager
Date:	4 May 2021
Attachments:	Plant Replacement Plan

PURPOSE

The committee is requested to review the Council's four-year plant replacement program.

BACKGROUND

A four-year plant replacement program has been adopted previously by the Council and is included as part of the Corporate Business Plan. It is timely to review this plan as part of the development of the 21-22 Annual Budget document to ensure that remains relevant.

CONSULTATION

Arthur Cousins, Works Manager
Amos Laird, Plant Mechanic

STATUTORY IMPLICATIONS

N/A

FINANCIAL IMPLICATIONS

The annual cost to changeover both light vehicles and plant varies significantly each year of the plan. To minimise the impact on ratepayers from year to year it is suggested that a set amount be allocated each year from municipal funds over the four years and when the total commitments in a particular year exceed this amount then plant reserve funds are accessed. In years when the commitment exceeds the purchase requirements then surplus funds are transferred to the Plant reserve.

POLICY IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

All Council decisions are subject to risk assessment according the Shire of Narembreen's Risk Framework.

Financial Impact – Medium, Service Interruption – Major, Reputational - moderate

STRATEGIC PLAN REFERENCE

Strategic Community Plan 2017-2027

Goal 1: Focus upon our local economic drivers to retain and grow existing businesses, employment and to attract new industry

- 1.1 Performance and structure of roads are included in our annual road management plan, communicated to Council and the community.
- 1.3 We investigate group purchasing power on our plant equipment and road materials to benefit from financial discounts.

Information from the plant replacement program will inform the review of the Strategic Community Plan.

VOTING REQUIREMENTS

Simple Majority

COMMENT

The development of a four-year plant replacement plan is important as it ensures that the cost of new purchases are spread over the life of the plan. It also ensures that Council's fleet remains relevant and in good working condition, thereby minimising maintenance costs and lost productivity due to machine breakdowns.

OFFICER RECOMMENDATION

That Council endorse the four-year plant replacement program 2021/2022 to 2024/2025 attached to this report.

COMMITTEE RESOLUTION

MIN 7222/21

MOTION - Moved Cr. S Stirrat

Seconded Cr. A Wright

That the Plant Committee recommend that Council endorse the four-year plant replacement program 2021/2022 to 2024/2025 as presented.

CARRIED

Also discussed:

- 1. Suggestion of additional equipment for gardeners:
 - a) Sea container for storage of chemical.
 - b) Leaf vacuum
 CEO to investigate
- 2. Traffic management message board on trailer - CEDO to investigate grant availability.

6.0 Other Business

Nil

7.0 Next Meeting

To be advised.

8.0 Closure

There being no further business the Chair declared the meeting closed at 6.05pm.

5.2 Engineering Plant

Rego No.	Plant No.	Plant Description	Original Purchase price	Date Purchased					
					2019/20	2020/21	2021/22	2022/23	2023/24
NB109	PE100	Prime Mover		2003					
NB6789	PE124	Prime Mover		2005					
NB6079	PE1204	Prime Mover		2010			400000		
NB7704	PE184	Prime Mover		2010				410000	
NB270	PE50	John Deere Tractor		2009			200000		
NB7000	PE1204	Cat Grader		2013					420000
NB880	PE67	John Deere Grader 770D		2008					
NB195	PE75	Replace Cat Grader		2016					
NB688	PE84	Replace John Deere Grader 770G		2010	420000				
NB7108	PE81	Replace Volvo Loader		2007					
	PE65	Replace Case Backhoe		2006		90,000			
NB955	PE76	Replace John Deere trc oval slasher		1999					
NB7850	PE1411	Replace John Deere tractor 6140m		2014					130000
NB281	PE70	Replace CAT roller		2015					
NB7684	PE173	Replace Ammann roller		2010		200,000			
	PE1203	Replace Cat CS74 Vibrator roller 1dvs 509		2012				210000	

5.2 Engineering Plant

Rego No.	Plant No.	Plant Description	Orginal Purchase price	Date Purchased					
					2019/20	2020/21	2021/22	2022/23	2023/24
	PE77	Replace Pohlner combination roller		1999		100000			
NB56	PE1201	Replace mitsubihsmall truck		2012					
NB5766	PE151	Replace trailer BK ENG		2007					
NB7536	PE156	R/R Toro reelmaster 3100		2007		30,000			
		R/R Low Loader							
NB3937	PE3937	R/R trailer howard porter				110000			
NB5868	PE98	R/R water tanker					110000		
		Street Sweeper				100000			
Total Annual Cost					420,000	630,000	710,000	620,000	550,000

5.1 PASSENGER PLANT

Rego No	Plant No	Plant Description	Original Price	Date Purchased					
					2019/20	2020/21	2021/22	2022/23	2023/24
NB7399	PE95	Replace Courier Ute - Mechanic				35,000			
NB7298	PE71	Replace d/c nissan Ute - Leading Hand			35,000				
NB6761	PE113	Replace Rubbish Ute - Townsperson							40,000
NB113	PE64	Replace Courier Ute - Greenkeeper							
NB295	PE131	Replace Transit Van - Maintenance							
NB175	PE106	Replace Courier ute - Grader operator			35000				
0NB	PE92	Replace Community Bus							
NB1		CEO Car			40,000			70000	
NB01		EMCS Car				50,000			45,000
		Works Manager Car	53,000	1/03/2019		70,000		70000	
NB613	PE93	Replace Nissan D/C - Grader operator		1/01/2016					
NB806	PE3	Replace Ranger D/C - Grader Operator							35,000
		Doctor Kluger				50000			
			Total Annual Cost		110,000	205,000	0	140,000	120,000

ATTACHMENT – AGENDA ITEM 7.0

Status Report

Minute No.	Minute Date	File No	Subject	Minute Item	Comments	Status	Staff Member Allocation
6826/19	18-Apr-19	ADM541	Strategic Policy Framework	That Council: 1. Adopt the Council Policy – Strategic Policy Framework as per the attachment. 2. Direct the CEO to undertake a review of all Council Policies over the next 12 months, to align them with the Strategic Policy Framework.	1. Strategic Policy Framework complete and available online. 2. Policies continue to be reviewed and updated - in progress.	Ongoing	EMCS
7083/20	19-Aug-20	ADM547	Narembeen RAV Rating & Conditions Review	That Council:- 1. Form a RAV Working Group to assist with undertaking a review of all Shire RAV rated roads and the conditions that are applied to these roads. 2. Approve that the RAV working Group will be made up of the following members Cr S Stirrat, Cr R Cole, Cr A Wright, CEO and the Works Manager. 3. Approve that SMEC be engaged to assist in engineering advice and a route assessment submission for all changes required to the RAV network. 4. Requests that the working group prepare a report for Council consideration to be presented no later than the October 2020 Ordinary Council Meeting. 5. Request that Policy 10.1.20 Approving Restricted Access Vehicles (RAV) On Shire Approved Low Volume Roads be reviewed by the working group with a view to the policy being revoked and or updated.	Advice received from Main Roads Department that modifications to RAV Network are complete. Corrigin-Narembeen Rd and Yawlerin Creek Road require full assessment to increase from 4 to 7 - Feb 2021.	Ongoing	CEO/WM
7094/20	19-Aug-20	ADM597	Disposal of Surplus Plant and Machinery	That Council:- 1. Approve the disposal of one Howard Porter side tipper 43 tonne NB5708 and one Howard Porter 11m3 side and end tipping body with metal spreader. 2. Acknowledge disposal of two Nissan Navara utilities 1HAQ.077 and 1HAQ.076 and one Ford Transit Van NB295. 3. Approve that these items be disposed by public auction and that the CEO be authorised to set the required reserve price on each item. 4. Approve that all proceeds of sale are to be transferred to the Plant Reserve Fund.	1. Tipper to be disposed 2. Utes retained to assist with staff movements during COVID-19. 3. Transit Van disposed.	Ongoing	CEO
7115/20	21-Oct-20		Aged Care Stakeholder Meeting	That a working group be established consisting of councillor's, staff and aged care stakeholders to look at the current aged care operations and practices in Narembeen with a view to identifying deficiencies in the current aged care environment in our community.	Cr DeLuis provided an update to Councillors at the February 2021 Forum - further research being undertaken.	Ongoing	CEO

Minute No.	Minute Date	File No	Subject	Minute Item	Comments	Status	Staff Member Allocation
7122/20	18-Nov-20	ADM136	Bushfire Control Policy	<p>That Council:-</p> <p>1.Adopt the presented Shire of Narembreen Bushfire Control Policy – Bushfire Notice and Additional Information for the 2020/2021 season in accordance with Section 33 of the Bush Fires Act.</p> <p>2.Request approval from the Minister for Emergency Services that burning be allowed on Sundays and Public Holidays during the restricted period under permit.</p> <p>3.Approve the following fire control officer positions:-</p> <p>a.Murray Dixon – Chief Fire Control Officer (North Sector)</p> <p>b.William Cowan - Deputy Chief Fire Control Officer (East Sector)</p> <p>c.Joel DeLuis – Fire Control Officer (East Sector)</p> <p>d.Trevor Cole – Fire Control Officer (West Sector)</p> <p>e.Mitchell Miolini – Fire Control Officer (North Sector)</p> <p>f.Alan Yandle – Fire Control Officer (Central)</p> <p>g.Andrew Hardham – Fire Control Officer (Central)</p> <p>h.Shire CEO – Fire Control Officer (Shire representative)</p> <p>4.Advertise the Shire of Narembreen Bushfire Notice, burning times and fire positions in the Government Gazette and the Fencepost.</p> <p>5.Instruct staff to investigate an electronic fire permit system and report back to Council with findings.</p>	<p>Advice received from DFES - burning on Sunday's/Public Holidays is a Council decision not DFES Minister - March 2021.</p> <p>Electronic Fire Permit System - update to be provided to Councillors in Discussion Forum.</p>	Ongoing	CEO
7150/20	16-Dec-20	ADM495	Extension of Liquor Licensing Area - Narembreen Club Inc	<p>That Council:</p> <p>1.Provide approval for the proposed extension of the licenced area at the Narembreen Recreation Centre adjacent to the playground – and approve that the proposed use be deemed ancillary to the existing Recreation Centre.</p> <p>2.Endorse the Acting CEO to work with the Narembreen Club Inc. to ensure they submit adequate plans and building applications relating to the development and that any construction is of a suitable quality to be located within a public open space.</p>	Narembreen Club Inc yet to submit plans.	Ongoing	CEO
7169/21	17-Feb-21	ADM479	Roe Dam Water Standpipe	<p>That Council:-</p> <p>1.Raise its concerns with the Roe Dam standpipe location with Mia Davies MLA and the Hon Minister of Water and lobby for the Water Corporation to fund and manage an appropriate solution.</p> <p>2.Install appropriate signage to indicate potential traffic hazards in the area adjacent to Roe Dam standpipe as soon as possible.</p>	Letter sent. Signs ordered, yet to be installed.	Ongoing	CEO
7176/21	17-Feb-21	ADM143	Disposal of Shire Owned Land and Property	<p>That Council:-</p> <p>1.Reject the offer to purchase 10 Ada Street, Narembreen.</p> <p>2.Direct staff to develop a strategy identifying priority Shire owned houses to dispose and the process for disposal and report to Council.</p>	Item 2 in Progress	Ongoing	CEO
7188/21	16-Mar-21	P1091/P1019	Proposed Outbuildings - Lot 14 (No 36) and Lot 15 (No 38) Thomas St, Narembreen	<p>That Council:-</p> <p>1.Note that the application for outbuildings on Lots 14 and 15 Thomas Street, Narembreen has been advertised for public comment as they entail variations to the 'Deemed to Comply' requirements of State Planning Policy 3.1 - Residential Design Codes. Advertising closed on the 7 March 2021 and one supportive submission has been received.</p> <p>2.Note that the outbuildings meet the alternative Design Principle 5.4.3 P3 of the Residential Design Codes as 'it does not detract from the streetscape or the visual amenity of residents of neighbouring properties' and approve the Outbuilding subject to conditions.</p> <p>3.Instruct staff to investigate the development of a Local Planning Policy to guide future development of outbuildings.</p>	Contract Planning Staff to develop draft policy for Council consideration.	Ongoing	CEO

Minute No.	Minute Date	File No	Subject	Minute Item	Comments	Status	Staff Member Allocation
7201/21	20-Apr-21	NA	Audit Committee	That Council: 1.Receive the 2021 Financial Management Review and Regulation 17 Review. 2.Rename the Audit Committee to Audit and Risk Management Committee. 3.Direct the CEO to address the recommendations from both reports. 4.That letters be written to RoeROC, Great Eastern Country Zone, Hon Mia Davies and other Ministers to escalate Council's concerns over the Shire's current audit costs which have risen from \$20,000 to \$56,000 in the past 12 months. Council were also concerned over the additional burden this has had on staff as well as the additional cost to ratepayers.			CEO
7203/21	20-Apr-21	ADM025	Code of Conduct 2021	That Council: 1.Adopt the Model Code of Conduct as contained within the Local Government (Model Code of Conduct) Regulations 2021 applicable to Council Members, Committee Members and Candidates (attached). 2.Request the CEO to publish the adopted Code of Conduct on the Shire of Narembeen website in accordance with section 5.104(7) of the Local Government Act 1995. 3.Authorise the CEO for the purposes of receiving complaints and withdrawal of complaints in accordance with Clause 11(3) of the Local Government (Model Code of Conduct) Regulations 2021. 4.Delegate to the CEO the power to appoint one or more persons to receive complaints and withdrawals of complaints in accordance with section 5.42 of the Local Government Act 1995. 5.Approve the Complaint Form as presented in accordance with Clause 11(2)(a) of the Local Government (Model Code of Conduct) Regulations 2021.	Published on website	Complete	CEO
7204/21	20-Apr-21	ADM484	Containers for Change Program	That Council: 1.Provide in principle support to establish a Containers for Change depot in Narembeen with the following conditions: a.The facility would be managed and operated by a third party; and b.A suggested location of the "Old Fire Station Shed" at the Shire Depot. 2.Approve a lease for the use of "Old Fire Station Shed" on Mt Walker Road for the purposes of a container for change depot should a successful application be made through the Containers for Change Program with conditions to be determined. 3.Advertise the opportunity locally for expressions of interest.	EOI advertised - EOI's close 17/5/2021.	Ongoing	CEO
7205/21	20-Apr-21	ADM655	Proposed Telecommunications Infrastructure - Lot 27217 (No 1309) Wogarl East Road, Cramphorne	That Council: 1. Determine by Absolute Majority that the proposed telecommunications infrastructure use may be consistent with the objectives and purpose of the (Farming) zone and thereafter follow the "SA" advertising procedures of Clause 64 of the deemed provisions in considering an application for development approval. 2.Note that the application is being advertised until the 30 April 2021 as required by the Planning and Development (Local Planning Schemes) Regulations 2015. 3.Pursuant to Clause 82(1) and 82(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 grant (by Absolute Majority) delegated authority to the Chief Executive Officer to determine the development application for a telecommunications tower Lot 27217 (No 1309) Wogarl East Road. Cramphorne.	Notice of determination sent to applicant.	Complete	CEO

Minute No.	Minute Date	File No	Subject	Minute Item	Comments	Status	Staff Member Allocation
7206/21	20-Apr-21	P4007	Proposed Single House on Lot 1305 (No 3798) Emu Hill East Road, Mount Walker	<p>That Council:</p> <p>1.Note that the application seeks a variation to the setback requirements applicable to the Farming zone, and resolve to support the variation in accordance with Clause 4.4.2 of the Shire of Narembreen Local Planning Scheme No 2 as:</p> <p>a) Approval of the proposed development would be consistent with the orderly and proper planning of the locality and the preservation of the amenities of the locality;</p> <p>b)the non-compliance will not have any adverse effect upon the occupiers or users of the development or the inhabitants of the locality or upon the likely future development of the locality.</p> <p>2.Approve the application for a single house on Lot 1305 (No 3798) Emu Hill Road, Mount Walker subject to the following conditions and footnotes:</p> <p>(i)All development shall be in accordance with the approved plans and documents lodged as part of the application unless otherwise approved in writing by the Chief Executive Officer.</p> <p>(ii)All stormwater from roofed and paved areas shall be fully contained within the property boundaries with no water discharge into adjacent land or road reserve.</p> <p>(iii)If the development the subject of this approval is not substantially commenced within a period of two years, the approval shall lapse and be of no further effect.</p> <p>FOOTNOTE ADVICE:</p> <p>(i)The owner is advised that this is only a planning consent. A separate Building Permit is required prior to any on site construction.</p> <p>(ii)It is noted that the existing house is proposed to be demolished. A separate demolition permit may be required.</p> <p>(iii)Please be advised that a separate 'Application to Construct or Install an Apparatus for the Treatment of Sewerage' form needs to be lodged to the Shire for assessment. All onsite effluent disposal systems require prior Shire approval before installation.</p>	Notice of determination sent to Applicant.	Complete	CEO
7207/21	20-Apr-21	P4134	Proposed Dwelling - Lot 27178 (No 1374) Cumminin Road, South Kumminin	<p>That Council:</p> <p>Approve the application for a dwelling on Lot 27178 (No 1374) Cumminin Road, South Kumminin subject to the following conditions and footnotes:</p> <p>1.All development shall be in accordance with the approved plans and documents lodged as part of the application unless otherwise approved in writing by the Chief Executive Officer.</p> <p>2.All stormwater from roofed and paved areas shall be fully contained within the property boundaries with no water discharge into adjacent land or road reserve.</p> <p>3.If the development the subject of this approval is not substantially commenced within a period of two years, the approval shall lapse and be of no further effect.</p> <p>FOOTNOTE ADVICE:</p> <p>(i)The owner is advised that this is only a planning consent. A separate Building Permit is required prior to any on site construction.</p> <p>(ii)It is noted that the existing house is proposed to be demolished in the future. A separate demolition permit may be required.</p> <p>(iii)Please be advised that a separate 'Application to Construct or Install an Apparatus for the Treatment of Sewerage' form needs to be lodged to the Shire for assessment. All onsite effluent disposal systems require prior Shire approval before installation.</p>	Notice of determination sent to applicant.	Complete	CEO
7208/21	20-Apr-21	ADM500	Wheatbelt Secondary Freight Network - Formalisation of Commitment to Priority 1-5 Year Delivery Plan	<p>That Council in accordance with previously endorsed WSNF Governance Plan:</p> <p>1.Receives the WSNF Priority 1 – 5-Year Delivery Plan Program.</p> <p>2.Commit to delivering Council's identified projects in the WSNF Priority 1 – 5-Year Delivery Plan.</p> <p>3.Include identified projects in future Capital Works Budgets as outlined in the WSNF Priority 1 – 5-Year Delivery Plan as part of annual budget development and adoption processes.</p>	Letter sent to WSNF	Complete	CEO

Minute No.	Minute Date	File No	Subject	Minute Item	Comments	Status	Staff Member Allocation
7209/21	20-Apr-21	NA	26 Hilton Way, Naremben - Budget Amendment	That Council approve an amendment to the 2020/21 Annual Budget to include additional non-operating expenditure of \$10,000 (ex GST) and \$8,000 (Job 2014) be reallocated to enable internal painting and laying of carpet at 26 Hilton Way, Naremben.	Complete	Complete	EMCS
7210/21	20-Apr-21	ADM663	Wheatbelt Secondary Freight Network - Budget Amendment	That Council: 1.Amend the 2020-21 Budget to commence stage 1 development of the Naremben-Kondinin Road. The Naremben-Kondinin Road (stage 1) SLK 1.64 - 26.61 upgrade to be funded by the Wheatbelt Secondary Freight Network. 2.Increase Capital Expenditure job number 2075 to \$115,000. 3.Increase Capital revenue GL 1212801 - Wheatbelt Secondary Freight Network income by \$107,334.	Complete	Complete	EMCS
7211/21	20-Apr-21	P5247	Unpaid Rates - 2275 Corrigin Naremben Road, South Kumminin	That Council:- 1.Resolves to exercise its power to take possession of A4110, 2275 Corrigin-Naremben Road, Naremben under Section 6.64 of the Local Government Act 1995 for the non-payment of rates and cause the land to be transferred to itself. 2.Write off outstanding rates on A4110 totalling approximately \$2,520 as part of the transfer process.	Complete	Complete	EMCS
7215/21	20-Apr-21	ADM143	Disposal of Shire Owned Land - Lots 66 and 67 Cheetham Way, Naremben	That Council: 1.Authorise staff to negotiate the sale of Lots 66 and 67 Cheetham Way, Naremben with a minimum sale price of market value. 2.If all parties agree to point 1 above, then in accordance with section 3.58 (3) of the Local Government Act 1995, advertise by local public notice of its intention to dispose of Lot 66 Cheetham Way, Naremben for \$33,664 to Shae Biddulph and Justin Irving and Lot 67 Cheetham Way, Naremben for \$33,664 to Sam and Hannah Bald. 3.In accordance with section 3.58 (4) c (ii), declare the market value of the proposed disposition to be \$33,664. 4.Consider any submissions received on the proposed disposal at its meeting in May 2021.			CEO / EMCS
7217/21	20-Apr-21	ADM555	Amendment to Fees and Charges 2020/2021 - Standpipe Use	That Council:- 1.Rescind the Council Resolution MIN 7168/21 made at the Ordinary Meeting of Council held on 17 February 2021 (Absolute Majority Required). 2.Adopt the amendment of the Fees and Charges to reflect a charge of \$5.00 per kilolitre for standpipe use. 3.Direct the CEO to commence a local public notice period to inform the community of the change to the fees and charges schedule from Wednesday 21 April 2021, with the changes to be officially imposed from Thursday 6 May 2021.	Complete	Complete	EMCS

ATTACHMENT – AGENDA ITEM 8.0

Corporate Business Plan Report

GOAL AREA 1: FOCUS UPON LOCAL ECONOMIC DRIVERS TO RETAIN AND GROW EXISTING BUSINESSES, EMPLOYMENT AND TO ATTRACT NEW INDUSTRY

	Complete
	Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
1a	Partner with Go Narembeen to audit the districts telecommunication needs and potential solutions					Officer time. Consultancy work \$10K	CEO	Approvals for towers complete. Works to install towers scheduled to commence May 2021.
1b	Develop an Economic Development Strategy					Officer time	EMCS/CED	Scoping to commence 20/21.
1c	Undertake Industrial Land Subdivision					Various consultants plus works project cost could be up to \$4m. Significant officer time needed to project manage.	CEO/CED	Future funding to be identified. Meeting held with Wheatbelt Development Commission to discuss the project and potential future funding - Feb 21.
1d	Undertake improvements to the Shire Depot to provide facilities for female or disabled workers					Yet to be scoped - \$50-100K	CEO/CED/WM	Scoping to commence 21/22. Consider as part of 21/22 budget
1e	Sell off old Shire houses to fund new development and reduce long term maintenance costs					At least 2 Shire houses are reaching the stage where significant investment would be needed and selling could bring in \$200K to be used towards new housing.	CEO/EMCS	Council approved for staff to commence the process of disposing 18 Hilton Way. At this stage, the Shire has more staff vacancies than houses, it seems more prudent to develop new accommodation prior to disposing of old properties. Full property audit to be undertaken by EMCS & CEO - to be re-visited.
1f	Improve the usage of vacant lots on Cheetham Way (build new shire housing and undertake private sales by marketing and price reduction)					Yet to be scoped – potential for duplex or unit style houses to accommodate workers without children.	EMCS	Options being assessed. Valuation has been done - EMCS to investigate. Two lots in process of being disposed - May 2021
1g	Undertake a subdivision or body of work to link the proposed mining camp to the town site – Avoca Farm Lots					Yet to be scoped – presents a natural progression from the Cheetham Way development and provides scope for the town to further expand.	CEO/CED	The plan was to link the town to the Tampia Accommodation Village via a footpath - at this stage this is low priority for Ramelius and won't be proceeding.
1h	Finalise the improvements to the Emu Hill Cemetery					Landscaping and signage works are estimated to cost close to \$50K	CED	Options for gazebo signage being investigated - likely to be completed 21/22.
1i	Develop a S.O.C.K Week Strategy					Officer time.	CRC	Draft strategy received from Caroline Robinson. Additional input required from Shire.

GOAL AREA 1: FOCUS UPON LOCAL ECONOMIC DRIVERS TO RETAIN AND GROW EXISTING BUSINESSES, EMPLOYMENT AND TO ATTRACT NEW INDUSTRY

25 of 115

	Complete
	Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
1j	Promote and drive road safety initiatives across the district					Officer time and annual budget allocation for road safety activities - \$5K - would also seek grant funding.	CRC	As above - will form part of the SOCK Week Strategy.
1k	Finalise Wadderin Lease					Officer time and legal costs.	CEO/EHO	Report distributed to Councillors - Feb 2021. Item went to Feb 21 meeting, additional asbestos identified and required to be removed.
1l	Complete town site intersections improvement work					\$600-650K contracted road works – Blackspot Funding allocated	CEO/WM	Tender awarded to Dean Contracting. Telstra works complete. Additional funds sourced via Blackspot program. Road works likely to commence September 2021.
1m	Improve town site attractiveness and work with business/property owners to set a standard					As well as annual maintenance budget a yet to be scoped beautification project is needed - \$100K-\$200K	CEO/CED	Planning for beautification of main street in progress.

GOAL AREA 2: INTERNAL AND EXTERNAL RELATIONSHIPS ACTIVELY GROW OUR SHIRE POPULATION AND POSITIVE FINANCIAL POSITION

	Complete
	Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
2a	Solar Farm Lease finalised					Officer time	CEO	On hold.
2b	Investigate use of Solar Farm power across the town site					Officer time to develop a relationship with Solar Farm	CEO/CED	On hold.
2c	Narembeen Caravan Park and Apex Park Area is improved (landscaping, toilet block and other amenities)					\$500K-\$1m – Officer time needed and funding – works will vary depending on budget and might be staged.	CEO/CED	Apex toilet block complete. Item to May 2021 meeting to appoint tenderer for remaining works. Caravan Park amenities building complete.
2d	Actively promote commercial spaces to maximise utilisation – offices and old café facilities					Officer time and marketing budget – may need to offer reduced fees to increase utilisation.	EMCS	to be progressed
2e	Work to identify and take advantage of at least two new revenue streams					Officer time.	EMCS	No new streams identified at this stage.
2f	Implement an ICT Plan 2020-2025					Developing a plan will be achievable through the operational budget but the plan is likely to recommend expenditure on assets of \$40K per annum.	EMCS	New server installed. Working with IT Vision to manage the migration of Synergy.
2g	Undertake a Full Review of the Strategic Community Plan					It is likely the Shire currently has the in-house skills to undertake this work but it depends on business as usual time constraints – consultants may be required estimated to cost \$20K	CEO/EMCS	Will be engaging an external consultant to undertake this review, item to May 2021 Council meeting.
2h	Undertake a review of Council operations and identify cost reduction areas					Officer time.	EMCS	Set to commence in 2021 as part of budget process
2i	Work with Go Narembeen to deliver positive outcomes – potentially using Economic Development Strategy and Sport and Recreation Plan					Officer time.	CEO	Discussion commenced with Go Narembeen. Commitment given to Telecommunications project of \$15,000 and will work through other opportunities.

GOAL AREA 2: INTERNAL AND EXTERNAL RELATIONSHIPS ACTIVELY GROW OUR SHIRE POPULATION AND POSITIVE FINANCIAL POSITION

27 of 115

Complete
Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
2j	Work with the Aged Homes Committee to understand their future goals and where the Shire can support their needs						CEO/CED	Cr DeLuis leading the strategic review of Aged Services within the Shire.
2k	The Narembeen CRC Business Plan is developed and aligns with the Shire's Strategic Community Plan					Officer time – funds may be required in future years to fund the outcomes of the plan.	CRC	CRC Strategic Plan to be developed, rather than a Business Plan.
2l	Ensure the Community Wellbeing Plan is delivered in a coordinated manner with achievements reported to Council Annually					Annual budget allocation against this area - \$5K plus officer time to actively source grant funding.	CRC	Ongoing. Community Perception Survey currently being undertaken.
2m	Undertake a review of the shire workforce plan					Officer time. \$10K-\$20K consultancy to establish corporate culture.	CEO/EMCS	included in review of Intergrated Planning Framework - May 21
2n	We place value on our role as part of ROEROC and Great Eastern Country Zone and will investigate opportunities to work collaboratively to achieve goals					Projects yet to be identified.	CEO	Ongoing funding application for Emergency Management being prepared. Roeroc CEO's to collaborate on regional strategies
2o	Work collaboratively with the mine to maximise the benefit to the Shire and District					Officer time.	CEO	Shire are working collaboratively with the Ramelius, ongoing.
2p	Council will lobby and support the retention and development of essential law enforcement, health and educations services					Projects yet to be identified.	CEO	No progress at this stage.
2q	Road standards are above average for the region and ensure safe travel across the district for businesses and commuters					In collaboration with the Regional Road Group, Roads to Recovery and Financial assistance grants – the Shire aims to perform \$1m-\$1.5m worth of road works each year.	WM	SMEC (Engineers) engaged to assist with on going road improvements and maintenance.

GOAL AREA 3: WE CONTRIBUTE TO A HEALTHY COMMUNITY

	Complete
	Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
3a	In collaboration with key stakeholders develop a Sport and Recreation Plan					Officer time.	EMCS/CEO	Sport and Recreation Plan to May 21 Council Meeting for adoption.
3b	Implement a Sport and Recreation Plan including forward planning capital projects such as playing surface and amenities enhancements.					This is likely to vary depending on the plan but the potential projects could require \$500K worth of funding.	EMCS	Sport and Recreation Plan to May 21 Council Meeting for adoption.
3c	Undertake a contract review with the Dentist to ensure the service is maintained with adequate parameters						CEO	No progress at this stage
3d	Upgrade and improve the Dentist building					Yet to be scoped - \$50K-\$100K	EMCS/BMO	No progress at this stage. Identified in 21-22 in Strategic Resourcing Plan
3e	Narembeen Town Hall is restored/upgraded					Yet to be scoped - \$100K – \$200K	CED	Heritage Architect has provided the Conservation Management Strategy. Quotes received for electrical upgrade - staff to review.
3f	Review conservation plan for St Pauls Anglican Church (State Heritage Listed)					Officer time and consultancy/architect costs	CED	Funding allocated from Phase 2 LRCI. Electrical works in progress. Scope of works to be undertaken for remainder of works identified in CMS.
3g	Replace Gym Equipment					\$10K-\$20K small grants may be available but equipment is dated and damaged.	EMCS/CRC	Complete
3h	Expand and improve the Narembeen Gym Facilities					Yet to be scoped – it is likely the mining camp may increase demand for these facilities.	CEO/EMCS/CED/BMO/CRC	Incorporated within the Sport and Recreation Plan.

GOAL AREA 3: WE CONTRIBUTE TO A HEALTHY COMMUNITY

29 of 115

	Complete
	Planning/Development

	Deliverable	20/21	21/22	22/23	23/24	Resources	Responsible Officer	Progress Notes
3i	Implement a recycling education program					Program to be scoped but likely to require an annual budget allocation of approximately \$5K	CEO/CEO/EHO	EOI for Container Deposit Scheme Operator advertised to public - April 2021
3j	Investigate participation in the Better Bins Program					Yet to be scoped.	EMCS/EHO/CRC	No progress at this stage
3k	Implement environmental initiative such as energy reduction, alternate energy across Shire infrastructure, water use reduction					Annual budget allocation of \$25K to undertake projects.	CEO	No progress at this stage
3l	Disability Access and Inclusion and Aged Friendly Community initiatives are identified and implemented as part of projects					All Shire projects need to incorporate these aspects moving forward and this could lead to project costs being increased – grant funding will be sought where possible.	CEO/EMCS/CED	No progress at this stage

ATTACHMENT – AGENDA ITEM 9.2.1

Sport and Recreation Facilities Plan 2021 – 2031



SPORT AND RECREATION FACILITIES PLAN 2021 - 2031



Authors	Scott Wildgoose (EMCS, Shire of Narembeen) Caroline Robinson (150Square)
Adopted	
Reviewed	

Table of Contents

1. Purpose of the Plan.....	4
2. Plan Development.....	4
3. Current Situation	4
4. Future Planning, Ideas and Issues	7
5. Strategic Alignment	10
6. Sport and Recreation Funding	12
7. Appendices	14
Key Definitions	14
Map of Sport and Recreation Facilities in the Town site	15
Facility and Club Summary	16
External Analysis	18
CSRFF	20
Facility Project Plans.....	22

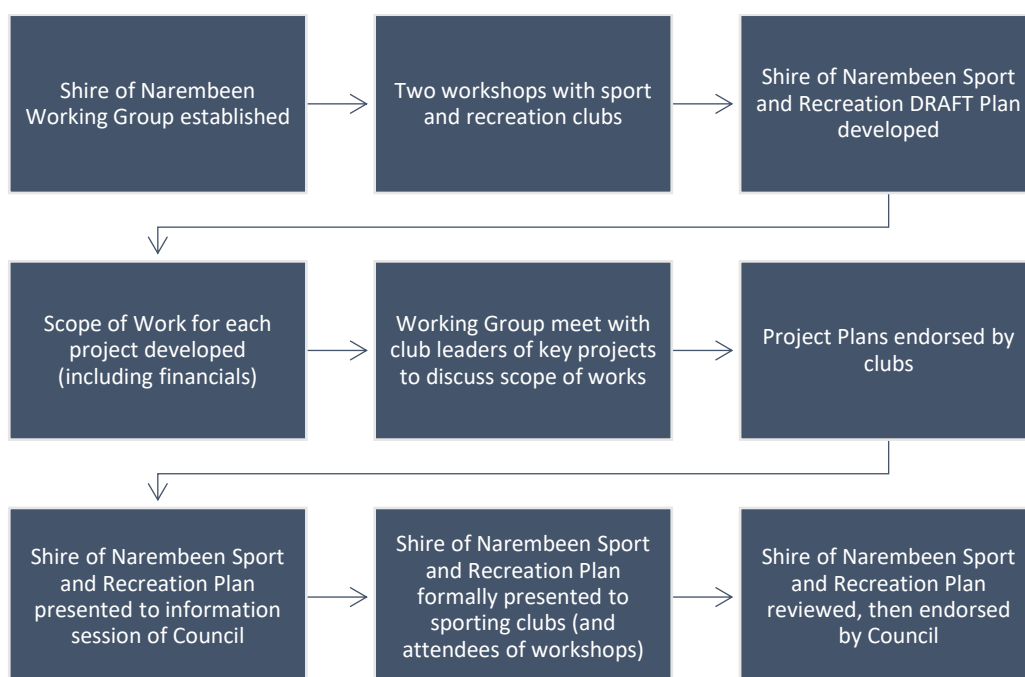
1. Purpose of the Plan

The Shire of Narembreen Sport and Recreation Facilities Plan has been developed to provide a clear vision of the direction in which Council, in partnership with local sport and recreation clubs would like to proceed with sport and recreation facilities over the next 10yrs. The purpose of the plan is to:

- **Identify the sport and recreation facilities** throughout the Shire of Narembreen
- **Highlight the needs of sporting groups** and what facility improvements are most-needed from their perspective
- **Improve opportunities to participate** in active recreation and sporting activities within the Shire and
- **To establish a framework of investment** to address the key priorities for sport and recreation facilities across the Shire of Narembreen

2. Plan Development

The following stages were taken in developing this plan.



Members of the Working Group included Cr Mortimore, Cr Stirrat, Shire of Narembreen Executive Manager of Corporate Services and Shire of Narembreen Community and Economic Development Officer.

3. Current Situation

The communities across the Shire of Narembreen have a strong sporting culture and history with successful clubs and teams across the district. Although the majority of sport and recreation infrastructure across the district is owned by the Shire of Narembreen (circa \$9m) there is a great sense of ownership and pride felt by the clubs that operate from these facilities towards their grounds and they actively contribute towards new or renovated facilities to improve their playing surfaces or clubrooms.

This has been fostered by the Community Sport and Recreations Funding structure which has seen the State Government, Local Government and sporting groups all contributing to projects. Although in most parts the Shire of Narembreen is operating under a hire or free use arrangement with clubs, in most parts the actual circumstances are more aligned to that of an exclusive use licence or lease whereby the majority of facilities are only used by one sporting group, the exemption to this would be the seasonal use of both the oval and the hard courts.

Payments to the Shire of Narembreen and cost allocation vary significantly across clubs and facilities. In recent years the Narembreen town site has seen the construction of an upgraded recreation centre, providing a centralised socialisation space designed to cater for a variety of sports including tennis, Australian football, cricket, bowls, hockey, as well as the social needs of the community as a whole. Whilst this has created a fantastic combined sporting precinct, it has taken away income potential from clubs that had managed their own income generating services (e.g. bar) in the past.

Generally, sporting club membership across the Shire of Narembreen has been relatively stagnant with a few clubs seeing slight increases but overall, very little change in participation rates have been seen – this seems to align with the stable population across the Shire of Narembreen. Some of the issues facing all clubs seem to be around juniors leaving town for higher education, birth rates and agribusiness accumulation.

Current Sport and Recreation Facilities Across the Shire

- A. Narembreen Recreation Centre and Playing Fields – Recreation Centre and change rooms, oval, cricket nets and cricket pitch, tennis courts, hockey grass fields, hockey shed, bowls
- B. Narembreen Netball and Basketball Courts and shed
- C. Narembreen Swimming Pool and changerooms
- D. Narembreen Golf Course and clubhouse
- E. Mt Walker Golf Course and Tennis Courts and clubhouse
- F. Narembreen Town Hall
- G. Narembreen Gym
- H. Narembreen Ski Lake
- I. Narembreen Skate Park
- J. Footpaths in the town site of Narembreen
- K. Walker Lake

Sport and Recreation Clubs in the Shire of Narembreen

The districts sporting clubs can be broken into three tiers with small, medium and large membership bases.

Small Clubs <30 members	Badminton, Narembreen Cricket Club, Narembreen Ski Club
Medium Clubs 30-50 members	Bat and ball club, Narembreen Golf Club, Narembreen Tennis Club, Mt Walker Sports Club, Narembreen Football Club, Narembreen Swimming Club, Darts, basketball
Large Clubs 50-100 Members	Narembreen Bowls, Narembreen Netball, Narembreen Hockey, Gym (not a club but membership based)

Shire of Narembeen Sport and Recreation Main Events

Badminton	Weekly competition
Cricket Club	Weekly training and weekend games in season, rotated in the association
Ski Club	Social skiing when lake is available
Bat and Ball Club	Weekly bat and ball competition for youth, camps
Narembeen Golf Club	Open days, weekend competitions, major regional events
Narembeen Tennis Club	Weekend competitions, social tennis, tennis camps, Hospital Day, Pennants, open days, junior coaching, hosting finals for tennis
Mt Walker Sports Club	Weekend competitions for tennis and golf, social tennis and golf, Hospital Day, Pennants, open days, junior coaching, hosting finals for tennis
Narembeen Football Club	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions
Narembeen Swimming Club	Weekday training, weekend competitions in the association, swimming lessons, camps, swim meets, Rotary fundraising event
Darts	Weekday competitions
Narembeen Bowls	Weekday and weekend competitions in the association, Rose Bowls, open days, regional competitions, social bowls, finals hosting
Narembeen Netball	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions, social netball
Narembeen Hockey	Weekday trainings and weekend competitions in the association, social hockey, regional competitions, hosting finals, youth competitions

Statistical Profile of the Shire of Narembeen

- WAEC Electorate Roll (Sept 2016) - 538 people (2015/16 financial year was approximately 610): 165 ratepayers who do not reside in Narembeen, 344 individuals who are ratepayers who have Narembeen addresses
- Population decline: 10.51% from 904 to 809 between 2006 and 2016 (ABS, Census 2016)
- Median age: 46yrs (ABS, Census 2016)
- Indigenous proportion of the population has increased in the Shire from 2.10% to 2.35% from 2006 – 2016 (currently 19 persons in the Shire) (ABS, Census 2016)
- Median weekly income has increased from \$452 in 2006 to \$763 in 2016 (ABS, Census 2016)

Community Profile of the Shire of Narembeen

(INSIGHT Regional Australia Institute – data compiled using a number of state and federal data sets between 2010 - 2016)

- Increasing role and importance of community leadership in the Shire
- Building capacity is high
- High levels of volunteerism in the Shire but a high risk of volunteer fatigue and the number of volunteers that can contribute

- Relationships were ranked low but had a high priority in determining outcomes
- Poor access to telecommunications infrastructure and services to keep up with residential and business demand
- Access to GP services ranked highly
- High business turnover (dollars) and high number of working hours invested into the business
- Outward migration of high school students and youth in general from 12 – 25yr

Participation Across the Shire of Narembeen

It is difficult to determine the Shire's participation rate in non-structured sport and recreation activities such as cycling, running, use of skate parks or other activities where clubs aren't involved.

On average sporting club participation is slightly higher with males than females but there is still strong participation from females at over 40%. Hockey, Netball, and the Gym have more female participants than male.

Although clubs appear to be open to having members of varied abilities, sporting club participation across non-able bodied participants is low – this could be linked to a number of factors. Facilities such as the gym, personal training or aqua aerobics seem to cater more to individuals wanting to exercise at their own pace.

Junior participation across the Shire is at varied levels – with some sports such as basketball, swimming and the Bat and Ball Club having predominately junior participation, most clubs incorporate a junior component other than bowls and golf that seem to be predominantly adult focussed.

A massive voluntary effort to run the sport and recreation clubs across the Shire is evident. Additionally many of the same people are on multiple sport and community group executives.

4. Future Planning, Ideas and Issues

Over the last five years over \$4m has been spent across the district on sport and recreation infrastructure with most of these funds being linked to the development of the upgraded Narembeen Recreation Centre. The annual maintenance and operating costs associated with sport and recreation infrastructure is approximately \$730K each year, with the town oval, recreation centre and swimming pool being the main cost areas. Historically the Shire has relied on valuable contributions from the State and Federal Governments as well as the sporting clubs to maintain and enhance sport and recreation infrastructure. Usually on 1/3rd contribution basis from each party.

Whilst all clubs can point to areas of improvements in their facilities, most of the sport and recreation facilities seem to be of a moderate to good standard.

To assist in the forward planning of sport and recreation infrastructure and priorities across the district, the Shire of Narembeen held a series of workshops to receive feedback on sport and recreation facilities (3 and 5 August 2020). Over 30 attendees came over two sessions. The level of engagement was extremely positive, and it was clear to see how much sport and recreation meant across the district.

When discussing the meaning of sport and recreation to the district many positive references were made with a resonating comment being made that sport and recreation is the ***“Heartbeat of the Community”***.

The main themes mentioned at the workshops included:

- Togetherness and a sense of community
- Mental and physical health and wellbeing
- Pride and achievement
- Safety and economic benefits
- History and
- Passion.

Barriers to Participation

Attendees analysed the main barriers to participation across the district and any specific groups that were missing out. Attendees also identified a number of ideas to help alleviate barriers and improve participation. The main themes were:

- Financial factors – membership fees, travel costs and other costs of participation
- Limited population growth – same people, ageing, moving around, lack of age group competition
- Perception of competitiveness – those with a low skill level may find it a daunting prospect
- Associations – fixturing conflicts across sports, red tape and compliance, costs
- Variety of sports – not easy to establish a social sport, certain people may not participate if their sport is not catered for
- Distance – regional competition means lots of traveling to games which may be hard for some with other commitments
- Advertising/Awareness – apprehensive about breaking into new groups, no knowledge or awareness of options

Attendees believed that there was sport and recreation opportunities for all members of the community but it might not be the sport they want to participate in. Attendees believed the two groups of people that could not access sport and recreation in the Shire included:

1. Spectators - Spectator facilities were mentioned a number of times, it was believed that older or disabled community members may not want to participate in the sport but would want to feel involved but the spectator facilities on offer aren't comfortable or offering the best lines of sight.
2. Lower income – this area was also mentioned a few times, especially considering the extra costs that come with sport on top of membership, such as travel.
3. Younger people were mentioned but it seemed to be more around the lack of competition due to low numbers of children and kids going away for schooling – this would be hard to overcome for most sports.

Attendees identified some ideas moving forward to break down barriers:

- More children
- Review membership regularly to make sure its affordable
- Lowering fees/subs for lower income families or payment plans
- Personal approach to prospects
- Association re-align to follow each other
- Could those involved in activities outside of a club do more to get others involved

- More drive for juniors
- Promotion of participation within clubs
- Improve facilities – lighting, access for those with disabilities etc.
- Clubs introducing buses/ carpools
- Increase promotions - Street signage/banners for advertising
- Coaching clinics, Open Days, Trial Days
- CRC – centralised role to play for fixturing/advertising etc.
- Education via school/CRC
- Social days to promote sport to those who do not play
- Involve those who are not sporty in volunteer roles
- Include sport promotional material in “Welcome to Town Packs”
- Compiling funds across multiple clubs
- Share the load to help volunteers

Facility Planning

Since the initial workshops, the Shire of Narembreen and sports clubs have developed the following list of short term (1-2yrs), medium term (3-5yrs) and long term (5yrs plus) facility projects.

Priority	New or Existing Facility	Facility Recommendation	Action	Who
Short term	N and E	Footpaths	Continue Footpath Plan	Shire of NB
Short term	E	Narembreen Gym Refurbishment	Building refurbishment and equipment expansion	Shire of NB
Short term	E	Ski Lake Master Plan	Ski Lake Master Plan for future development	Shire of NB NB Ski Club
Medium term	N	Skate Park	Relocation and enhancement	Shire of NB Youth Club
Medium term	N	Lake Walker outdoor gym	Enhance walk trail and install free to use gym equipment around the lake	Shire of NB
Medium term	N	Multipurpose surface (combined tennis and hockey)	Replace Narembreen tennis courts with a synthetic dry sports surface for tennis and hockey	Shire of NB NB Hockey NB Tennis
Long term	E	Town oval and bowling green lighting	Lightning for the football oval and bowling greens	Shire of NB NB Football NB Bowls
Long term	N	Indoor sports	Improve the year-round useability of the hardcourts by installing a cover for at least 50% of the courts	Shire of NB NB Netball

Long term	E	Mt Walker tennis court floodlights	To improve the floodlighting of the Mt Walker Tennis courts to bring them in line with the Narembreen facilities.	Shire of NB Mt Walker Sports
Long term	E	Ski Lake improvements	Implementation of the Ski Lake Master Plan	Shire of NB Ski Club

Goals of this Plan

1. *Reduce barriers to participation in sport and recreation activities (key barriers identified through community engagement – financial, perception of competitiveness, variety of options, associations not working proactively with clubs, awareness of options)*
2. *Increase the sustainability and accessibility of facilities*
3. *Improve ongoing collaboration and communication across the sport and recreation stakeholders*

5. Strategic Alignment

Given the substantial value of sport and recreation to Australian communities, the state and federal governments have developed strategic plans with varied priorities but a common goal of enhancing participation in sport and recreation. The Australian Governments sport and recreation plan is called Sport 2030 and aspires to make Australia the world's most active and healthy sporting nation, known for its integrity and sporting success. This is the first national plan in Australia relating to sport and recreation and recognises the significant role sport plays in the national economy.

The Sport 2030 plan aims to create a platform for success by achieving overarching outcomes by focussing on strategic priority areas.

Overarching Outcomes

- Improved physical health
- Improved mental health
- Personal development
- Strengthening our communities
- Growing the economy

Strategic Priorities

- Building a more active Australia - More people of all ages engaged in sport and physical activity throughout every stage of their life
- Reduce inactivity amongst Australians by 15% by 2030
- Achieving sporting excellence – building pride, inspiration and motivation
- Safeguarding the integrity of sport – a fair, safe, trustworthy sector free from corruption.
- Strengthening Australia's sport industry – a strong, viable, contemporary and inclusive sport and recreation industry

Narembreen is essentially a micro-example of the benefits sport and recreation can bring to communities with many of the outcomes identified in Sport 2030 being well understood across

the community and forming a strong driving force for the Strategic Community Plan. One of the overarching goals of the Narembeen Strategic Community Plan is to “Contribute to a Healthy Community” and this perfectly aligns to the outcome areas of the Sport 2030 Plan.

In small communities such as Narembeen the value of sport and recreation cannot be overestimated. The KPMG and Department of Sport and Recreation findings in terms of the benefits of sport and recreation are magnified across the Narembeen district. With agriculture forming the main economic activity in this area it is easy for workers to be isolated to farms and become disconnected. The strong sense of community spirit and togetherness felt across the Narembeen district is driven largely through the community’s strong participation in sport and recreation with generations of families playing with and against each other.

Sport and recreation in the district provides an avenue for the youth to develop leadership skills and teamwork that can lead to future economic development which is a high priority across the Wheatbelt region. Crime rates and anti-social behaviour across Narembeen are at an extremely low level and this can in part be attributed to the high participation in sport and recreation keeping the community engaged and connected.

Whilst the benefits to a remote area such as Narembeen are high this must be balanced against the low population that limits participation numbers and access to self-funding and financial viability.

The Narembeen 2017- 2027 Strategic Community Plan (SCP) highlights sporting facilities and clubs as an external strength of the Shire and the quality of the community, people, and volunteers as an opportunity for future growth and development. However, being able to manage asset preservation and a reliance on government funds and the increased competitive nature of those funds were identified as risks to the Shire moving forward.

The Shire provides specific reference to sport and recreation through Goal Area 3 of the SCP – **“We contribute to a healthy community”**. A driving focus under this goal area is that Shire owned sport and recreation facilities enable access to competitive competitions/leisure activities for all ages and help us be physically and mentally fit.

The most relevant strategy from the Shire of Narembeen Strategic Community Plan 2018 – 2028 is:

3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally fit

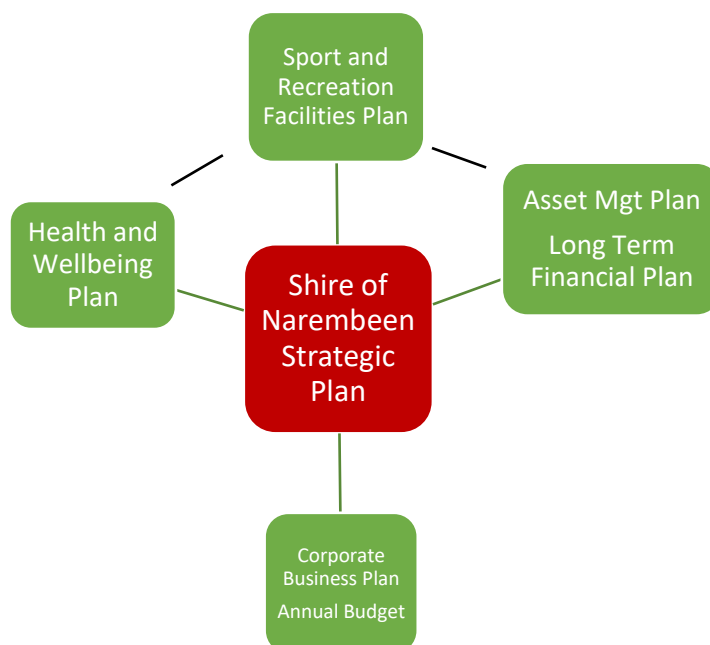
3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models

The Strategic Community Plan identified several high and medium level priorities that can be linked to sport and recreation such as:

- Keeping our community together
- Maintaining our facilities to a high standard
- Reducing anti-social behaviour
- Working with neighbouring Shires

The Shire of Narembeen’s strategic vision for the next ten years is that “Together we create the opportunity to grow”, this vision resonates with the overarching outcomes of the Australian Governments Sport 2030 Plan as it centre’s around the Shire and its community improving and developing to be a more healthy and prosperous place to live.

Relationship to Shire Plans



6. Sport and Recreation Funding

The following are possible sources for the implementation of this plan.

Community Sporting and Recreation Facilities Fund (DLGSC)

The Western Australian Government commits to funding sport and recreation through the Community Sporting and Recreation Facilities Fund (CSRFF). The purpose of the program is to provide financial assistance to community sport and local governments to develop basic infrastructure for sport and recreation. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well designed and well-utilised facilities. The maximum grant offered for standard grant applications is one third of the total estimated project cost (excluding GST) up to a maximum grant of \$2 million. Some applications will be eligible for up to one half of the project cost if they are eligible through the development bonus scheme and target specific criteria.

CSRFF can fund new or upgraded facilities which will maintain or increase physical activity or result in a more rational use of facilities. Priority will be given to projects that lead to facility sharing and rationalisation. The program is not designed to provide facilities to meet a club's ambitions to compete in a higher grade.

Clubrooms including social space, kitchen, administration areas and viewing areas will be considered low priority as they are not directly linked to physical activity. Resurfacing projects are unlikely to be funded through CSRFF and would only be funded at a 16.66% rate as it is expected that facility managers will budget for resurfacing of existing sport surfaces as part of the ongoing operation of infrastructure.

Building Better Regions Fund

The \$1.04 billion Building Better Regions Fund (BBRF) supports the Australian Government's commitment to create jobs, drive economic growth and build stronger regional communities

into the future. The Infrastructure Projects Stream: Supports projects that involve construction of new infrastructure, or the upgrade or extension of existing infrastructure and the Community Investments Stream: Funds community development activities including, but not limited to, new or expanded local events, strategic regional plans, leadership and capability building activities.

7. Appendices

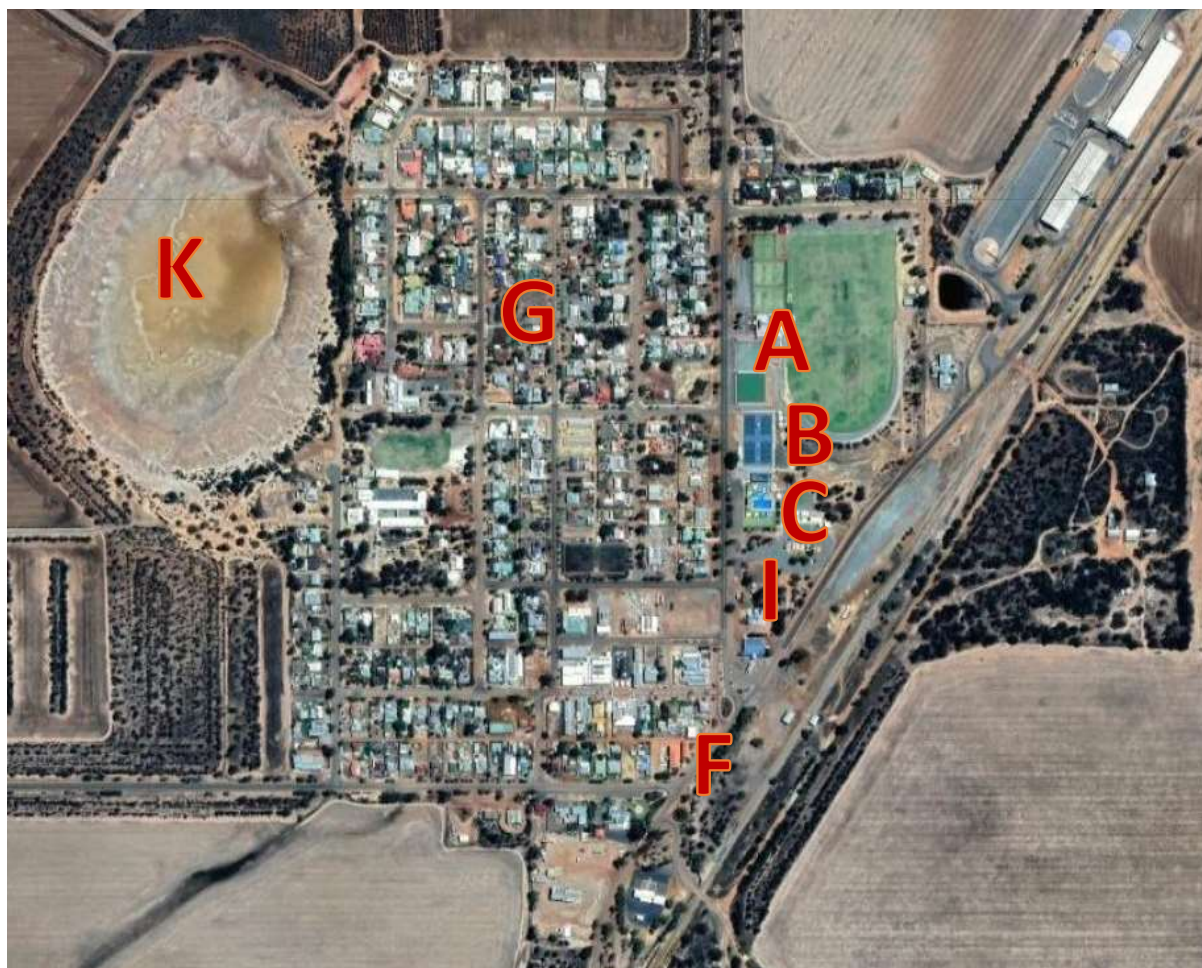
Key Definitions

Recreation (i.e. active recreation) activities are those involving physical exertion where the primary focus is individual or group participation and enjoyment over elements of competition where rules and patterns of behaviour govern the activity. Active recreation does not include 'active work' or 'active living'. For the purpose of this plan any reference to 'recreation' is defined as 'active recreation'.

Sport is a human physical activity involving physical exertion and skill as the primary focus of the activity, with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as a sport.

Map of Sport and Recreation Facilities in the Town site

- A. Narembeen Recreation Centre and Playing Fields – Recreation Centre and change rooms, oval, cricket nets and cricket pitch, tennis courts, hockey grass fields, hockey shed, bowls
- B. Narembeen Netball and Basketball Courts and shed
- C. Narembeen Swimming Pool and change rooms
- D. Narembeen Golf Course and clubhouse (out of town)
- E. Mt Walker Golf Course and Tennis Courts and clubhouse (out of town)
- F. Narembeen Town Hall
- G. Narembeen Gym
- H. Narembeen Ski Lake (out of town)
- I. Narembeen Skate Park
- J. Footpaths in the town site of Narembeen
- K. Walker Lake



Facility and Club Summary

Club Name:	Current Membership	Membership trend over last 5 years	Ideas for improved participation	Membership Breakdown	Dreams	Asset Evaluation Playing Surface	Asset Evaluation Facilities
Hockey Club	91	Membership has been on a steady increase over the last 5 years, junior continues to increase.	Strong focus on juniors, maintaining a B grade side, accommodates mums with babies so they are able to train and play	40% Male, 60% Female, 100% able bodied	New surface, storage, toilet facilities close to the field, sheltered area to spectate	Hockey Oval - 2 Poor	Rec Centre 5 Very Good Club Shed -3 Moderate
Gym	79	There has been a slight decrease over the past 5 years.	Advertise more, new equipment, new card system	Able bodied members, 57% Females, 43% Males	New facility/refurbished facility, More and modern equipment		3-Moderate
Netball Club	70	Increase juniors up to 3, possibly 3 seniors	Not sure there is any. Have all people play including those less financial who pay off subs over the season	4-65 mostly female - male 4-12 only. Employed, business owners, stay at home mums.	Better Lighting, Cover or Indoor Facilities, Future Re-surfacing, Expand female changing facilities	Courts - 4 - Good	Changing rooms - 4 - Good Shed - 3 - Moderate
Bowling Club	68	From 2016 to 2020 Membership income has decreased slightly	Barefoot Bowls, Scroungers, Starting later (not so hot)	40-85 years, mostly able bodied, elderly require use of poles, 43 men 25 women, 60/40 men/women. Employed or retired.	Replacements of Greens approx. every 15 years, Lighting, Shading	5 - Very Good	Rec Centre 5 Very Good
Swimming Club	47	From 2015 membership income has increased.	Bring a friend day, more advertising, make training more fun, pool manager use pool blankets, and possibility of adult training.	Children able bodied, all school aged, 50/50 male/female.	Lane ropes, Pool blankets, Heating the pool	5 - Very Good	Changing rooms - 4 - Good
Narembeen Tennis Club	47	Membership over the past 5 years has been stable, a slight decline could be observed.		55% Male, 45% Female Average age of senior members - 45 Average age of juniors - 13 50% members reside in town, 50% farming	New surface, access to court for disabled, improved storage and lighting	Courts - 3 Moderate	Rec Centre 5 Very Good
Football Club	45	Member numbers indicate a decline, decline in town population thought as a reason	Club works closely with juniors encouraging both male and female participants	Senior members average age 25 - 100% Male Juniors average age of 12 - 75% Male, 25% Female 50% from farming businesses, 50% town residents	Ground Surface, Lighting, Facility for females, Team Shelters, New Scoreboard	Oval - 3 Moderate	Club Rooms - 5 very good

Golf Club	45	Memberships over last 5 years is stable, 5 years ago being 42 memberships	A coach comes to the club couple of times a year, suggested driving range close to town to get people practicing.	60% Farming, 40% town, 55% Male, 45% Female. Most common comes from players who have given up their winter sport.	New club house, practice putting green, practice driving range	Golf Course -5 Very Good	Club House - 2 Poor
Mt Walker Sports Club	45 Full plus 5 Social	Steady increase in membership over the last few years.	Inclusive, family friendly club. Junior tennis program and pennants tennis team.	Average age of approximately 40. 50/50 split across males and females. Has both disabled and indigenous members.	New kitchen facilities and tence fence improvements.	4 - Good	4 - Good
Basketball Club	40	Remained the same. Seniors basketball ceased about 15 years ago. Junior uniforms supplied from Bankwest Grant	Different type of competition (3on3) Try different time of year In town competition only	School aged children only, small group of 18-25years play socially.	Re-Surfacing, Lights-even a clean, Backboards every 10 years, Indoor shelter over court	4 - Good	3 - moderate
Junior Bat & Ball Club	30	There has been a considerable rise in membership.	Increasing access to quality coaching, more variety in activities, introducing inter town competitions.	Average age 11yrs 75%male 25%female, all able bodied	Backboard and rings need replacing	Town Oval - 4 Very Good Basketball Courts - 4 Good	/
Ski Club	27 boats/families + 15-20 singles/families	No changes affected by water	Grant to get gate fixed Facility Upgrade	All able bodied, ages 0-70 years, Mostly families, singles 75% male, 25% female, generally farmers who own boats.	Keep water in longer. Toilet Upgrade.	Lake - 3 - Moderate	2 - poor
Cricket Club	23	Remained stagnant over the last 5 years. Enough players to field a team.	Senior club works in with junior club, junior club seen as main source for future members.	100% Male players, Female members are welcome. Social memberships consist of female and male, all able bodied.	Improving cricket pitch upgrade facilities	Pitch/Oval - 2 Poor Training Facility - 4 Good	Club Rooms 5 - Very good
Badminton Club	6	Same - 12 Kids - 3 Years ago	Earlier Start	Able bodied 50/50, 12-70, Intellectually handicapped have attended	Lighting improvements Flooring slippery	4 - good	3 - moderate
Darts	30	Stagnant	Active on social media, rebrand - Narembreen Bruce Rock	Adults, majority 35-55age, only open to men but ladies can fill and potential or female comp	Re-bracket the boards, position at club near smoking door		4- good

External Analysis

Several studies, reports and experts across the globe have emphasised the importance of sport and recreational activities to not only the people partaking in the activity but to the greater community, society and economy as a whole.

In 2018, the Australian Sports Commission partnered with KPMG and La Trobe University to prepare an analysis investigating the value of community sport facilities to Australia, including the value of economic, social and health benefits associated with the facilities. The study found that across Australia around 8 million people used community sport facilities each year and this was supported by over 56 million volunteer hours.

Community sport infrastructure is estimated to generate an annual value of more than \$16.2 billion to Australia, with \$6.3 billion worth of economic benefit, \$4.9 billion worth of health benefit and \$5.1 billion worth of social benefit. The \$6.3 billion worth of economic benefit includes the economic activity associated with the construction, maintenance and operation of community sport infrastructure and the increased productivity of those who are physically active as a result of such infrastructure. The \$4.9 billion health benefit includes personal benefits to those who are less likely to contract a range of health conditions which are known to be associated with physical inactivity and the benefits to the health system from a healthier population. The \$5.1 billion social benefit includes the increased human capital resulting from the social interactions that are facilitated by community sport infrastructure and the broader community benefits of providing “green space” (e.g. sports fields).

KPMG also referenced a number of benefits from community sport facilities that were harder to quantify such as social inclusion, community pride, increased levels of trust, reductions in crime and anti-social behaviour, and the human capital benefits of volunteering. The investigation into the value of community sport facilities clearly shows that the benefits to the greater community and economy of sport facilities provided by Local Governments is of paramount importance to the state and national economy and outweighs the initial investment in providing the facilities.

The community facilities analysis did not touch on the parts of the Australian sport and recreation that remain unstructured such as running, cycling or skating – but reports suggest that participation rates in these types of activities are higher than those in structured activities. As such the facilitation of these through improved infrastructure or support for these activities is likely to have unmeasurable benefits to the community and economy that outweigh the investments as with more structured sport and recreation using designated community facilities.

The Department of Sport and Recreation WA undertook a more general analysis of the value of sport and recreation in Western Australia. The analysis strived to identify the greater benefits of sport and recreation outside of the easily identifiable building of national pride and community health. The main benefit areas identified were:

- Building Communities – sport and recreation brings people together, provides a sense of belonging and fosters friendships. Strong communities often have lower crime rates and a stronger sense of wellbeing.
- Binds Families – sport and recreation often provides a common ground in families helping strong bonds and relationships to develop.
- Reduced anti-social behaviour

- Education – children and adults grow and learn through participating in sports developing a variety of skills such as counting, teamwork, leadership, communication and much more.
- Economic Growth – increased participation in sport and recreation leads to a healthier, less absent workforce with improved mental concentration and stamina. If workers participate in similar activities, it often improves rapport and morale.
- Environment – natural recreational activities such as managed open spaces and walking trails help protect fragile areas whilst fostering a sense of community pride and appreciation.

As well as benefits of involvement in sport and recreation, the study identified the risks/costs associated with low participation. This included a higher rate of obesity which in turn leads impacts on the health care sector. It is estimated that obesity costs the WA economy \$2.1bn in 2005 and is responsible for 13,000 deaths annually. Other impacts include social isolation and de-motivation as well as a variety of other health issues such as heart disease and diabetes.

Sport and recreation has been identified as an important factor in reducing at-risk behaviours such as self-harm and suicide by helping develop confidence, self esteem and providing an escape mechanism.

The Australian Government's National Physical Activity Guidelines outline how much physical activity is needed for children, adults and older Australians to maintain a healthy lifestyle. The most recent update also makes recommendations for muscle strengthening activities and establishes limits on the amount of time we should spend sitting or lying down, other than when we are sleeping (sedentary behaviour). While more exercise is usually better, the guidelines show the minimum amount of physical activity needed to avoid negative health impacts. To gain a health benefit from physical activity, the intensity of the activity should cause a noticeable rise in a person's heart rate and breathing.

Accordingly the provision of sport and recreation facilities by the Shire of Narembeen aims to provide an opportunity for residents to be active and meet the minimum activity guidelines.

CSRFF

CSRFF aims to increase physical activity and participation in sport and active recreation in Western Australia. CSRFF has several priorities to achieve this goal.

Some of the priority considerations for CSRFF include:

- Projects that will directly lead to an increase in physical activity or participation.
- Projects that lead to facility sharing between clubs, or rationalization of existing facilities to increase sustainability.
- Projects to upgrade facilities to make them more accessible for female participants (e.g. changerooms with lockable showers and no urinals).
- Projects in a location with a significant Aboriginal population that will increase participation or physical activity.

The type of projects which will be considered for funding include:

- New playing surfaces — ovals, courts, synthetic surfaces etc.
- Floodlighting projects (must be to Australian Standards)
- Change rooms and ablutions
- Sports storage

The types of projects which are eligible for funding, but will be considered a lower priority for funding are:

- Clubrooms including social space, kitchens, training rooms and administration areas (due to their minimal impact on physical activity).
- Shade shelters, viewing areas and verandahs (due to their minimal impact on physical activity).
- Resurfacing of existing sports surfaces such as courts and bowling greens. It is expected that facility managers will budget for these items as part of the ongoing operation of the facility, frequently over 7 to 10 years. If supported the project will likely attract a reduced funding percentage

Any project that does not achieve the aim of the fund to increase physical activity or participation in sport and active recreation will not be considered. Other funding bodies such as Lotterywest may provide funding for these facilities (e.g. arts, music, craft and passive recreation such as cards or men sheds)

Some other projects that are ineligible for funding through CSRFF include:

- Projects that have commenced or will commence before approvals are announced.
- Development of privately-owned facilities or commercial spaces.
- Arts, music and craft facilities.
- Maintenance or operating costs of existing facilities.
- Purchase of land, landscaping, car parks, access roads and other infrastructure costs.
- Playgrounds.
- Bikeways or pathways.
- Non land-based facilities, e.g. boat launching ramps, ocean pools and marinas.

- Non-fixed equipment or fixed sports specific equipment (for instance electronic targets, scoreboards).
- Facilities or fixtures for the express purpose of serving alcohol.
- Projects that do not meet Australian Standards and National Construction Code

Facility Project Plans

PROJECT: Narembeen Ski Lake Master Plan

1. Project Description: Engage a consultant to review the Ski Lake and develop a concept as to how the facility could be enhanced and how water could be retained for greater periods of time.

2. Reasoning: The Shire and Community have identified the potential of the ski lake to attract visitors as well as engage groups for social activities. However, the ability to retain water and the lay out of the facility needs to be investigated to develop a further plan for enhancement.

3. Scope of Works: A review of the current water retention set up, environmental factors, improved design factors. Then a master plan of the site and potential enhancements.

4. Club: Narembeen Ski Club

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 2: The aim of this project is to try and increase the sustainability and accessibility of the ski lake to try and enhance its useability for longer periods or to at least ensure adequate water is available even if seasonal rainfall is low.

6. Budget: \$50K

7. Replacement Cost:

8. Commitment: The Narembeen Ski Club will not be required to contribute financially at this stage.

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
Design					

If the master plan process is successful it is likely a further project will be added to the Sports and Recreation plan for future years.

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility Category: Outdoor sport, adventure based

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Human capital uplift Community benefit

			A reduction in crime and anti social behaviour
		Environmental	Greenspace benefit Improved water catchment and storage
		Economic	Increased visitation
	Participation Assessment	Current	
		Future	Plan will identify how to improve future participation with enhanced facilities and water catchment
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Alignment to Sports West	Nil
		Strategic Alignment to Shire of Narembeen	3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models
Costing	Resource Requirements	\$50K	
	Complexity	Low	
	Risks	Use of the Ski Lake is heavily dependent on climate	
	Pathway preference	Narembeen Ski Club will be requested to contribute and engage with the consultant to ensure the needs of users are adequately considered. The Ski Club may be required to contribute to future projects if the facility is to be modified because of the master plan.	
	Significance	Local	
	Funding sources	Internal	

Narembeen Ski Lake, Soldiers Rd



PROJECT: Narembeen Gym Expansion/Refurbishment

1. Project Description: Enhance the facilities of the Narembeen Gym to increase participation

2. Reasoning: The Narembeen Gym currently has a strong membership base and with the impending arrival of a mining camp its usage is likely to expand. Equipment, air conditioning, flooring and bathroom facilities at the Gym are outdated and in need of refurbishment. Given the fitness of employees contributes to economic development this could be a project to partner with Go Narembeen.

3. Scope of Works:

- Convert kitchen area into second changing room/shower facilities
- Install gym flooring throughout and move the equipment to larger room
- Install new air-conditioning systems
- Look into expanding the facility to make use of the large block size to set up a different room for weights and cardio.
- Investigate installing solar panels at this facility

4. Club: Shire of Narembeen.

The Narembeen Gym has a solid membership base of approximately 70-80 members. The Shire would look to consult stakeholders broadly around the works and schedule the works for the quieter period.

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 1: The renovation would aim to make the gym area more user friendly to ensure older and disabled users are well catered for.

Goal Area 2: The age of the facility is meaning that the more maintenance issues are starting to arise.

6. Budget: \$100K

7. Replacement Cost:

8. Commitment: The Narembeen Gym is a Shire owned facility, no commitment from external clubs. Ongoing maintenance and safety checks will be required

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
Design	Construct				

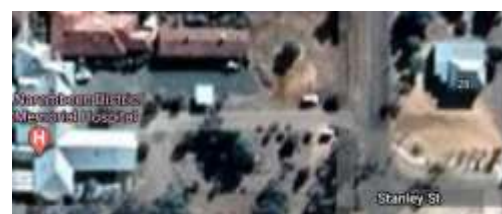
10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: indoor sport

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Human capital uplift A reduction in crime and anti social behaviour Health system benefits Reduced risk of accidents and falls
		Environmental	
		Economic	
	Participant Assessment	Current	Gym membership retention
		Future	Potential increased membership
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Narembreen	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally fit 3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models
		Significance	Local
		Alignment to SSA	Nil
Costing	Resource Requirements	\$100K	
	Complexity	Low	
	Risks		
	Funding sources	Ramelius Resources Go Narembreen Internal	
	Funding timeline		

The Narembreen Gym – Corner of Stanley and Ada Street opposite the Narembreen Hospital.



PROJECT: Lake Walker Outdoor Gym Equipment

1. Project Description: Install free to use gym equipment around Lake Walker

2. Reasoning: The project will seek to enhance the walk trail around Lake Walker to provide fitness equipment that meets the needs of varying ages and abilities of users. This will allow people to exercise and take advantage of the weather and the nature environment around Narembreen.

3. Scope of Works: Lay concrete slabs and install 4 workout stations around Lake Walker

The Shire would consult with the community to establish what type of equipment is likely to meet community needs and be well utilised.

4. Club: Shire of Narembreen owned facility and green space

5. Alignment to Narembreen Sport and Recreation Plan:

Goal Are 1: This equipment should be mostly barrier free as it is free to use and can be scoped to fit various abilities.

6. Budget: \$100K

7. Replacement Cost:

8. Commitment: The equipment will be placed at Lake Walker, owned by the Shire. Ongoing maintenance and safety checks will be required

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
Design	Construct				

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Recreation

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits Health system benefits Reduced risk of accidents and falls
		Social and community	Human capital uplift Social inclusion A reduction in crime and anti-social behaviour
		Environmental	
		Economic	Increased visitation

	Participant Assessment	Current	
		Future	Increased participation levels
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Narembeen	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally fit
		Significance	Local
Alignment to SSA		Nil	
Costing	Resource Requirements	\$100K	
	Complexity	Low	
	Risks	May be an issue with wheelchair accessibility	
	Funding sources	CSRFF Small Grants Lotterywest Go Narembeen Internal	



Lake Walker

PROJECT: Multipurpose Sports Surface

1. Project Description: Replace Narembeen tennis courts with a new synthetic hybrid dry sports surface to be used by tennis and hockey clubs

2. Reasoning: The district is suffering from water shortages so a move to a waterless surface could have environmental benefits. The Narembeen Tennis courts are due to be upgraded/replaced during the period of this plan (next 5yrs).

Relevant resource:

<https://www.dlgsc.wa.gov.au/department/publications/publication/natural-grass-vs-synthetic-turf-study-report>

Australian Standards Sports Lighting:

https://infostore.saiglobal.com/preview/356253143238.pdf?sku=124146_SAIG_AS_AS_2690757

3. Scope of Works:

- Relocate cricket nets
- Expand the existing tennis court pad
- Design and install and dry synthetic surface
- Install user pays LED floodlighting
- Install a storage and changing block in a location adjacent to the surface – potential share with cricket
- Create a disabled access point

4. Club: Narembeen Tennis Club, Narembeen Hockey Club (Narembeen Cricket Club impacted)

Narembeen Tennis Club has stable membership. Narembeen Hockey Club has a strong membership base however small number of men in 2021.

Both clubs will need to be consulted with as to capital contributions and ongoing costs, usage etc

Current hockey fields will still need to be maintained as they are used by cricket in the summer.

Relevant resource:

<https://www.dlgsc.wa.gov.au/department/publications/publication/natural-grass-vs-synthetic-turf-study-report>

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 1: By bringing hockey closer to the recreation centre building it will improve visibility and spectator comfort as the games will be viewable from inside the centre or under the veranda.

Goal Area 2: Creating a dry synthetic surface would require less water which is likely to be more sustainable. Combining two sports with adequate floodlights should increase usage.

6. Budget: \$1m+ (surface, change rooms, lights, equipment)

7. Replacement Cost: Resurfacing costs would also need to be investigated to ensure the two clubs can establish an asset 'sinking fund' to cover replacement on a 15 year cycle (circa \$350K). State government funding of replacement surfaces is 16% (max)

8. Commitment: Financial commitments from clubs, asset 'sinking fund' as well

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
	Design	Grants	Construct		

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Outdoor Sports Courts and Specialist Sports Surfaces

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Human capital uplift Social inclusion Community pride Positive role modelling Elite sporting outcomes
		Environmental	Reduction in water use
		Economic	
	Participant Assessment	Current	
		Future	
		Multiuse	Tennis and Hockey membership
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Naremburn	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally 3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models
		Significance	Local (not regional as there is a national grade surface in Bruce Rock)

		Alignment to SSA	
Costing	Resource Requirements	Would need to liaise directly with the Hockey and Tennis Clubs to ensure a smooth transition to a shared surface. The Shire would probably ask for a \$200,000 contribution from each club	
	Complexity	Medium	
	Risks	Tennis and Hockey club financial contribution (seed and ongoing) Likelihood of a CSRFF large grant (prioritisation by State Government) Low tennis membership, low numbers for men's hockey in 2021	
	Funding sources	CSRFF Go Narembreen Federal sports grant Fundraising Internal	

PROJECT: Hockey Field Upgrade

1. Project Description: Improve drainage and grass maintenance of the two hockey fields

2. Reasoning: If the multipurpose hybrid surface is not developed then the hockey and cricket clubs would like the drainage improved and grass maintained (fertilised, water, aerated etc).

Additionally the installation of LED lights for night time training.

Relevant resource for grass maintenance:
<https://www.dlgsc.wa.gov.au/department/publications/publication/natural-grass-vs-synthetic-turf-study-report>

Australian Standards Sports Lighting:

https://infostore.saiglobal.com/preview/356253143238.pdf?sku=124146_SAIG_AS_AS_2690757

3. Scope of Works:

- Improve drainage
- Improve reticulation
- Improve grass maintenance
- Install user pays LED floodlighting

4. Club: Narembeen Hockey Club (Narembeen Cricket Club impacted)

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 2: Extends access hours to the grass fields

6. Budget: Between \$40K - \$120K (depends on whether reticulation needs to be improved), plus LED lights \$60K

7. Replacement Cost:

8. Commitment: Commitment from hockey club to upgrade lights and field

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27

Dependent on whether the multipurpose surface is preferred

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Outdoor Sports Courts and Specialist Sports Surfaces

Stage of the Process	Criteria	Detail	Comment

Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Human capital uplift Social inclusion Community pride Positive role modelling
		Environmental	Green space enhanced
		Economic	
	Participant Assessment	Current	Retention of hockey club membership
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Narembreen	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	Up to \$120K	
	Complexity	Low	
	Risks	Access to water for the fields Shire of Narembreen staff skills in grass maintenance	
	Funding sources	CSRFF Fundraising Internal	

PROJECT: Install Roof/Cover for Netball and Basketball Hard Courts

1. Project Description: Improve the year-round useability of the hardcourts by installing a cover for at least 50% of the courts

2. Reasoning: Community consultation overwhelmingly supported the development of an indoor recreation centre, however the ongoing running costs of managing such a facility and the existence of a social space adjacent to the oval likely means the centre will just be a recreation space. Given the Town Hall currently offers a large indoor space that would be suitable for dance, martial arts, gymnastics etc. and it is not currently utilised it is unlikely a custom built facility would be used heavily outside of existing sports.

A more practical solution seems to be to make use of the existing space that currently accommodates both Basketball and Netball but provide a cover for shade in summer and weather protection in Winter. Although many netball courts are moving indoors this limits the ability to host carnivals and there already has neighbouring indoor courts at Merredin and Bruce Rock.

3. Scope of Works:

- Cover a portion of the existing hard courts
- Install user pays LED floodlighting

4. Club: Narembreen Netball Club

The Narembreen Netball Club is a very active team and has been successful over several years. They would need to be involved in the design of any covering for the courts.

Netball WA would like to retain outdoor courts for carnivals so their input on outdoor courts with coverings would be sought.

The hardcourts are also used for basketball and these stakeholders would also be involved. Cover will extend the longevity of the current courts.

5. Alignment to Narembreen Sport and Recreation Plan:

Goal Area 2: The hard courts become more sustainable if they can be protected from the sun in some way. Plus the project would also incorporate user pays lighting that would improve useability.

6. Budget: \$500K

7. Replacement Cost:

8. Commitment: The Narembreen Netball club is committed to raising additional funds towards the project

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
	Design	Grants	Construct		

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Outdoor moving to indoor sport

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Physical health benefits Health system benefits
		Social and community	Human capital uplift Social inclusion Community pride Positive role modelling Elite sporting outcomes Disaster response / community meeting place
		Environmental	
		Economic	
	Participant Assessment	Current	
		Future	Netball club membership Bat and ball participation
		Multiuse	Sports and community events
	Assessment Measures	Strategic Alignment to State Government	
		Alignment to Sports West	
		Strategic Alignment to Shire of Narembreen	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally 3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models
		Significance	Local
Costing	Resource Requirements	\$500K	
	Complexity	Low	
	Risks		
	Funding sources	Internal Go Narembreen CSRFF Fundraising	

PROJECT: Mt Walker Tennis Court Lighting

1. Project Description: To improve the floodlighting of the Mt Walker Tennis courts

2. Reasoning: Enables night time tennis

Australian Standards Sports Lighting:

https://infostore.saiglobal.com/preview/356253143238.pdf?sku=124146_SAIG_AS_AS_2690757

3. Scope of Works:

- Install LED floodlighting

4. Club: Mt Walker Tennis Club

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 2: Floodlighting should improve the accessibility and usage of the courts

6. Budget: \$120K

7. Replacement Cost:

8. Commitment: The Mt Walker tennis club has not yet committed to the project however it is identified in their long term club aspirations

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27	27/28
					Grants	Construct

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Outdoor Sports Courts and Specialist Sports Surfaces

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits Reduced risk of accidents
		Social and community	Human capital uplift Social inclusion Positive role modelling Disaster response/community meeting place
		Environmental	
		Economic	
	Participant Assessment	Current	
		Future	Tennis club membership

		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Alignment to Sports West	
		Strategic Alignment to Shire of Naremburn	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally 3.3 We will investigate major improvements to our sport and recreation facilities following considered cost benefit analysis models
		Significance	Local
Costing	Resource Requirements	\$120K	
	Complexity	Low	
	Risks		
	Funding sources	Internal CSRFF Fundraising	

PROJECT: Lighting Narembeen Surfaces

1. Project Description: Upgrade existing and install new lighting at the town oval, hockey and tennis surfaces, bowling green

2. Reasoning:

Improving the flood lighting at the town oval and hockey fields which has been identified as a long standing improvement clubs would like to see initiated.

The tennis courts do not currently have lights.

Lighting enables extended access to surfaces for competition and training, night training in a safe environment, better supervision of children that are accompanying playing parents.

The lighting upgrades for hockey and tennis are dependent on their preferred surface option.

The oval may require only LED upgrades on the existing towers

It is recommended new poles for the hockey lights (if the existing ones are used) and that the retractable poles are used for easy maintenance.

3. Scope of Works:

- Upgrade and install new LED lighting, user pays system

4. Club: Narembeen Football Club, Narembeen Tennis Club, Narembeen Hockey Club, Narembeen Bowling Club

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 1: Lighting will reduce barriers to participation of Winter sports

Goal Area 2: Lighting will improve access and usage of surfaces, improve safety

6. Budget: \$250K

7. Replacement Cost:

8. Commitment: Shire owned infrastructure, clubs may need to contribute to lighting upgrade, user pays system there after

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
		Construct			

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Outdoor Sports

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Social inclusion A reduction in crime and anti social behaviour
		Environmental	
		Economic	
	Participant Assessment	Current	
		Future	
		Multiuse	Community use
	Assessment Measures	Strategic Alignment to State Government	
		Alignment to Sports West	
		Strategic Alignment to Shire of Narembreen	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally fit
		Significance	Local
		Alignment to SSA	Nil
Costing	Resource Requirements	\$250K	
	Complexity	Low	
	Risks		
	Funding sources	Internal Clubs CSRFF Go Narembreen Fundraising	

PROJECT: Narembeen Skate Park

1. Project Description: The skate park is proposed to be relocated as part of the Apex Park redevelopment and it seems prudent to complete this area by enhancing these facilities.

2. Reasoning: The Narembeen Skate Park provides an activity centre for all ages outside of the normal parameters of team sports and clubs. The equipment is basic but useable and with a few extra features such as concrete forms the attractiveness of this space could be enhanced.

3. Scope of Works:

- Relocate and upgrade skate park

4. Club: Shire of Narembeen and Narembeen Youth Council

5. Alignment to Narembeen Sport and Recreation Plan:

Goal Area 2: Upgrade and relocation will attract users

6. Budget: \$100K

7. Replacement Cost:

8. Commitment: Shire owned infrastructure, no club commitment required, ongoing maintenance and safety checks required

9. Timeframe:

21/22	22/23	23/24	24/25	25/26	26/27
Design	Construct				

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category: Adventure based

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Social inclusion A reduction in crime and anti social behaviour
		Environmental	Green space benefit
		Economic	Increased visitation Increased economic activity
	Participant Assessment	Current	
		Future	

		Multiuse	Community use
	Assessment Measures	Strategic Alignment to State Government	
		Alignment to Sports West	
		Strategic Alignment to Shire of Naremburn	3.2 Shire owned sport and recreation facilities enable access to competitive competitions, leisure activities for all ages and help us be physically and mentally f
		Significance	Local
		Alignment to SSA	Nil
Costing	Resource Requirements	\$100K	
	Complexity	Low	
	Risks		
	Funding sources	BBRF Lotterywest Internal CSRFF	

ATTACHMENT – AGENDA ITEM 9.2.2 Fees and Charges 2021/2022

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2021/2022**

COA No.		FEE	GST	TOTAL
GOVERNANCE				
4221600	Administration Fee on Rates Instalments (GST not applicable) LGA S6.45 (3)	\$ 30.00		\$ 30.00
3121600	Rate Enquiry Fee	\$ 60.00	\$ 6.00	\$ 66.00
4222000	Document / Building Plan Search Fee	\$ 60.00	\$ 6.00	\$ 66.00
4222000	Fax - send 1st page	\$ 1.36	\$ 0.14	\$ 1.50
4222000	Fax - subsequent pages	\$ 0.45	\$ 0.05	\$ 0.50
4222000	Receive per page	\$ 0.45	\$ 0.05	\$ 0.50
3121600	Rate Book - Full print out LGA S6.16	\$ 40.00	\$ 4.00	\$ 44.00
4222000	Administration Fee for sale of Shire plates	\$ 18.18	\$ 1.82	\$ 20.00
4222000	Electoral Roll	\$ 60.00	\$ 6.00	\$ 66.00
	Freedom of Information Act 1992			
4222000	Freedom of Information - Application fee	As per FOI regulation 1993 schedule (1)		
4222000	Freedom of Information - Administration / Staff time \$/hr			
4222000	Freedom of Information - Postage			
4222000	Freedom of Information - Photocopying			
COMMUNITY AMENITIES				
SANITATION				
1012100	Domestic Refuse/Recycle Charge 120/240 litre per annum (1 Bin)	\$ 350.08		\$ 350.08
1012100	Domestic Refuse/Recycle Charge 240 litre per annum (Additional Bin/s)	\$ 349.35	\$ 34.94	\$ 384.29
	Asbestos Disposal Charge per cubic metre - Health (Disposal of Asbestos) Reg 1992			
1022200	Building Rubble Per cubic Metre	\$ 40.91	\$ 4.09	\$ 45.00
CEMETERY CHARGES				
	For Each Interment:			
	a) In Open Ground (no perpetual maintenance) plus Grant of Right of Burial 25 year tenure			
1052100	Grant of Right of Burial (25 year tenure)	\$ 36.36	\$ 3.64	\$ 40.00
1052100	Land for grave in open ground	\$ 272.73	\$ 27.27	\$ 300.00
1052100	For interment of any person Monday to Friday	\$ 600.00	\$ 60.00	\$ 660.00
1052100	For interment of any person Weekend and Public Holiday	\$ 1,200.00	\$ 120.00	\$ 1,320.00
	Niche Wall:			
1052100	Grant of Right of Burial (25 year tenure)	\$ 36.36	\$ 3.64	\$ 40.00
1052100	Niche reservation	\$ 150.00	\$ 15.00	\$ 165.00
1052100	Interment including plaque installation - Monday to Friday	\$ 220.00	\$ 22.00	\$ 242.00
1052100	Interment including plaque installation - Weekend and Public Holiday	\$ 440.00	\$ 44.00	\$ 484.00
1052100	Plaque	Charged at Cost + \$30 Admin fee		
	Exhumations			
1052100	Fee for exhumation	\$ 100.00	\$ 10.00	\$ 110.00
1052100	Re-opening of grave for exhumation	\$ 300.00	\$ 30.00	\$ 330.00
1052100	Re-interment in new grave after exhumation	\$ 300.00	\$ 30.00	\$ 330.00
	Re-opening of Grave			
1052100	For each interment	\$ 222.73	\$ 22.27	\$ 245.00
1052100	For each interment of cremated ashes	\$ 36.36	\$ 3.64	\$ 40.00
	Miscellaneous Charges			
1052100	Copy of a Grant of Right of Burial	\$ 40.00	\$ 4.00	\$ 44.00
1052100	Funeral Booking Fee - late notice charge (less than 24 hours)	\$ 40.00	\$ 4.00	\$ 44.00
1052100	Permit to erect monument, headstone or memorial	\$ 50.00	\$ 5.00	\$ 55.00
1052100	Removal of Monumental work prior to reopening	\$ 135.00	\$ 13.50	\$ 148.50
COMMUNITY RESOURCE CENTRE				
	Binding			
1052510	Plastic Combs Up to 20 pp	\$ 3.18	\$ 0.32	\$ 3.50
1052510	Plastic Combs 20 - 50 pp	\$ 5.00	\$ 0.50	\$ 5.50
1052510	Plastic Combs 50 - 100 pp	\$ 6.82	\$ 0.68	\$ 7.50
1052510	Plastic Combs 100 pp+	\$ 8.64	\$ 0.86	\$ 9.50
1052510	Wire Combs (8mm only)	\$ 5.91	\$ 0.59	\$ 6.50
	Internet Use			
1052510	per hour	\$ 6.36	\$ 0.64	\$ 7.00
1052510	per 1/2 hour	\$ 3.64	\$ 0.36	\$ 4.00
1052510	up to 1/4 hour	\$ 1.82	\$ 0.18	\$ 2.00

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2021/2022



COA No.		FEE	GST	TOTAL
	COMMUNITY RESOURCE CENTRE			
	Equipment Hire (Per Day)			
1052510	Chair Covers / Tablecloths (each)	\$ 5.00	\$ 0.50	\$ 5.50
1052510	Data Projector	\$ 27.27	\$ 2.73	\$ 30.00
1052510	Data Projector with Screen	\$ 70.00	\$ 7.00	\$ 77.00
1052510	Data Projector/Laptop/Screen	\$ 120.00	\$ 12.00	\$ 132.00
1052510	Digital Camera	\$ 40.00	\$ 4.00	\$ 44.00
1052510	Display Board	\$ 20.00	\$ 2.00	\$ 22.00
1052510	Laptop	\$ 36.36	\$ 3.64	\$ 40.00
1052510	Lectern	\$ 50.00	\$ 5.00	\$ 55.00
1052510	PA System	\$ 63.64	\$ 6.36	\$ 70.00
1052510	Projector Screen	\$ 27.27	\$ 2.73	\$ 30.00
1052510	iPad	\$ 27.27	\$ 2.73	\$ 30.00
	Miscellaneous items available for hire refer catalogue for full list			
	Laminating			
1052510	A4	\$ 2.73	\$ 0.27	\$ 3.00
1052510	A3	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Large (per metre)	\$ 12.73	\$ 1.27	\$ 14.00
	Meeting Room/Hot Office			
1052510	Meeting Room - Day	\$ 136.36	\$ 13.64	\$ 150.00
1052510	Meeting Room - Half Day (Up to 4 hours)	\$ 68.18	\$ 6.82	\$ 75.00
1052510	Meeting Room - Per Hour	\$ 31.82	\$ 3.18	\$ 35.00
1052510	Hot Office - Day	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Hot Office - Half Day (Up to 4 hours)	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Hot Office - Per Hour	\$ 3.64	\$ 0.36	\$ 4.00
1052510	Tea & Coffee with Room Hire Complimentary	FOC		
1052510	Catering	Charged at Cost + 10% Admin fee		
	Merchandise (Stationery)			
1052510	Coloured Paper A4	\$ 0.27	\$ 0.03	\$ 0.30
1052510	Coloured Paper A3	\$ 0.73	\$ 0.07	\$ 0.80
1052510	Coloured Card A4	\$ 0.55	\$ 0.05	\$ 0.60
1052510	Coloured Card A3	\$ 1.00	\$ 0.10	\$ 1.10
1052510	Envelopes - Plain DL	\$ 0.36	\$ 0.04	\$ 0.40
1052510	Envelopes - C4 (A4)	\$ 0.64	\$ 0.06	\$ 0.70
1052510	Labels (per sheet)	\$ 2.73	\$ 0.27	\$ 3.00
1052510	Photo Paper - Smooth Ilford Pearl	\$ 2.73	\$ 0.27	\$ 3.00
1052510	White Paper A4	\$ 0.18	\$ 0.02	\$ 0.20
1052510	White Paper A3	\$ 0.27	\$ 0.03	\$ 0.30
1052510	White Paper A4 (Ream)	\$ 6.82	\$ 0.68	\$ 7.50
1052510	Special Peterkin paper/ card	\$ 0.64	\$ 0.06	\$ 0.70
1052510	Mondi Card	\$ 0.36	\$ 0.04	\$ 0.40
	Printing - Large Format			
	Canvas (fully framed & protected)			
1052510	A1	\$ 131.82	\$ 13.18	\$ 145.00
1052510	A2	\$ 90.91	\$ 9.09	\$ 100.00
1052510	A3	\$ 59.09	\$ 5.91	\$ 65.00
	Canvas (Print Only, Not Framed)			
1052510	A1	\$ 40.91	\$ 4.09	\$ 45.00
1052510	A2	\$ 27.27	\$ 2.73	\$ 30.00
1052510	A3	\$ 22.73	\$ 2.27	\$ 25.00
	Photo Lustre			
1052510	A1	\$ 31.82	\$ 3.18	\$ 35.00
1052510	A2	\$ 22.73	\$ 2.27	\$ 25.00
1052510	A3	\$ 13.64	\$ 1.36	\$ 15.00
1052510	A4	\$ 5.45	\$ 0.55	\$ 6.00
	Glossy Photo Paper			
1052510	6x4	\$ 1.77	\$ 0.18	\$ 1.95
1052510	Custom Sizes for all Paper Types	Charged at Cost + 20% Admin fee for members and 30% for non members		

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2021/2022**

COA No.		FEE	GST	TOTAL
	COMMUNITY RESOURCE CENTRE			
	Photocopying/Printing			
1052510	A4 single sided - Black and White	\$ 0.27	\$ 0.03	\$ 0.30
1052510	A4 double sided - Black and White	\$ 0.45	\$ 0.05	\$ 0.50
1052510	A3 single sided - Black and White	\$ 0.36	\$ 0.04	\$ 0.40
1052510	A3 double sided - Black and White	\$ 0.64	\$ 0.06	\$ 0.70
1052510	A4 single sided - Colour	\$ 0.55	\$ 0.05	\$ 0.60
1052510	A3 single sided - Colour	\$ 0.73	\$ 0.07	\$ 0.80
1052510	A4 double sided - Colour	\$ 1.00	\$ 0.10	\$ 1.10
1052510	A3 double sided - Colour	\$ 1.36	\$ 0.14	\$ 1.50
	10% Discount on photocopying/printing 100 sheets plus			
CRC member - 20% discount to be applied to above stated CRC fees (unless stated otherwise)				
	Memberships			
1052510	Business - (CRC only)	\$ 80.00	\$ 8.00	\$ 88.00
1052510	Community Group/Club	\$ 60.00	\$ 6.00	\$ 66.00
1052510	Family	\$ 80.00	\$ 8.00	\$ 88.00
1052510	Individual	\$ 40.00	\$ 4.00	\$ 44.00
1052510	Seniors/Concession	\$ 27.27	\$ 2.73	\$ 30.00
	Staff Assistance			
1052510	Graphic Design - Desktop Publishing/Photo Restoration etc. (per hour)	\$ 50.00	\$ 5.00	\$ 55.00
1052510	Send Email	\$ 2.27	\$ 0.23	\$ 2.50
1052510	Scan Document & Send Email	\$ 3.18	\$ 0.32	\$ 3.50
1052510	Download Photos and Save to CD or USB	\$ 11.82	\$ 1.18	\$ 13.00
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (5 minutes - minimum charge)	\$ 4.09	\$ 0.41	\$ 4.50
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (15 minutes)	\$ 11.82	\$ 1.18	\$ 13.00
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (1 Hour)	\$ 45.45	\$ 4.55	\$ 50.00
	Pop-up Shop Hire			
1052510	Pop - up Shop -Day (Gst Registered)	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Pop - up Shop -Week (Gst Registered)	\$ 72.73	\$ 7.27	\$ 80.00
1052510	Pop - up Shop -Day (NOT Gst Registered)	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Pop - up Shop -Week (NOT Gst Registered)	\$ 36.36	\$ 3.64	\$ 40.00
1052510	Cleaning Fee per hour	\$ 27.27	\$ 2.73	\$ 30.00
1052510	Slideshow - Per Hour	\$ 50.00	\$ 5.00	\$ 55.00
	Merchandise (Souvenirs, Publications, Other)			
1052510	Postcards	\$ 2.00	\$ 0.20	\$ 2.20
1052510	On The Greens	\$ 31.82	\$ 3.18	\$ 35.00
1052510	Pioneers of Narembreen	\$ 22.73	\$ 2.27	\$ 25.00
1052510	The Holleton Story	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Blain Brothers - Pioneers	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Seedtime & Harvest	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Moppett's Bus Lines	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Narembreen Tennis Club 90 years	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Narembreen Magnets	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Narembreen Key Chains	\$ 7.27	\$ 0.73	\$ 8.00
1052510	Special Order	Charged at Cost + 20% Admin fee for members and 30% for non members		
	Community Telephone Directory			
1052510	Community Telephone Directory	\$ 15.00	\$ 1.50	\$ 16.50
1052510	Small advertisement (125mm x 60mm)	\$ 59.09	\$ 5.91	\$ 65.00
1052510	Medium advertisement (125mm x 85mm)	\$ 77.27	\$ 7.73	\$ 85.00
1052510	Large advertisement (125mm x 180mm)	\$ 136.36	\$ 13.64	\$ 150.00
1052510	Stand alone business listing (no colour or graphics)	\$ 22.73	\$ 2.27	\$ 25.00
	Events/Workshops			
1052510	School Holiday Activities	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Business Women Networking Event	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Triathlon Entry Adult	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Triathlon Entry Child	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Community Markets Stall holder	\$ 54.55	\$ 5.45	\$ 10.00
1052510	Workshop/Training/Other event	Charged at Cost + 20% Admin fee (Admin fee capped at \$100 per person)		

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2021/2022



COA No.		FEE	GST	TOTAL
RECREATION & CULTURE				
SWIMMING POOL				
	Casual Admission Charges			
1122200	Under 5	No Charge		
1122200	Child 5 - 16	\$ 1.82	\$ 0.18	\$ 2.00
1122200	Adult 16+	\$ 3.64	\$ 0.36	\$ 4.00
1122200	Senior/Concession	\$ 1.82	\$ 0.18	\$ 2.00
1122200	Spectator	\$ 1.82	\$ 0.18	\$ 2.00
	Centre Membership			
1122200	Family Season Ticket	\$ 190.91	\$ 19.09	\$ 210.00
1122200	Adult Season Ticket	\$ 100.00	\$ 10.00	\$ 110.00
1122200	Child Season Ticket	\$ 68.18	\$ 6.82	\$ 75.00
1122200	Senior/Concession Season Ticket	\$ 68.18	\$ 6.82	\$ 75.00
1122200	Monthly Ticket - Family	\$ 54.55	\$ 5.45	\$ 60.00
1122200	Monthly Ticket - Adult	\$ 31.82	\$ 3.18	\$ 35.00
1122200	Monthly Ticket - Child	\$ 22.73	\$ 2.27	\$ 25.00
1122200	Monthly Ticket - Senior	\$ 22.73	\$ 2.27	\$ 25.00
RECREATION/HALLS				
	Venue Hire			
3202700	Venue Bond (with alcohol)	\$ 136.36	\$ 13.64	\$ 150.00
3202700	Venue Bond (without alcohol)	\$ 90.91	\$ 9.09	\$ 100.00
	Town Hall - Community Groups, Clubs & School			
	End of year School performance / presentation and High School drama	FOC		
1112100	24 hours	\$ 135.00	\$ 13.50	\$ 148.50
1112100	Hourly charge	\$ 9.09	\$ 0.91	\$ 10.00
	Town Hall - Commercial / Private			
1112100	up to 4 hours	\$ 90.91	\$ 9.09	\$ 100.00
1112100	24 hours	\$ 181.82	\$ 18.18	\$ 200.00
1112100	Hourly charge	\$ 27.27	\$ 2.73	\$ 30.00
1112100	Mt Arrowsmith Tennis Club - 24 hours	\$ 90.91	\$ 9.09	\$ 100.00
	Equipment Hire			
1132400	Large round tables (each)	\$ 13.64	\$ 1.36	\$ 15.00
1132400	Chairs (each)	\$ 5.00	\$ 0.50	\$ 5.50
1132400	Replacement of cost of broken chair	\$ 50.00	\$ 5.00	\$ 55.00
1132400	Tablecloth	\$ 5.00	\$ 0.50	\$ 5.50
1132400	Stage Hire - unassembled	\$ 45.45	\$ 4.55	\$ 50.00
	Minimum Charge on all of the Above	\$ 13.64	\$ 1.36	\$ 15.00
	Gymnasium			
1132150	Annual Gym Membership	\$ 120.00	\$ 12.00	\$ 132.00
1132150	3 Monthly Gym Membership	\$ 60.00	\$ 6.00	\$ 66.00
1132150	Monthly Gym Membership	\$ 20.00	\$ 2.00	\$ 22.00
1132150	Casual Gym Usage per visit	\$ 10.00	\$ 1.00	\$ 11.00
1132150	Hire of Gym for Group Classes (Payable by Instructor) per hour	\$ 10.00	\$ 1.00	\$ 11.00
SD	Swipe Card Bond (Refundable)	\$ 50.00	-	\$ 50.00
	Sporting Clubs			
1132200	Bowling Club	\$ -	\$ -	\$ -
1132300	Football Ground Fees	\$ -	\$ -	\$ -
1132300	Cricket Ground Fees	\$ -	\$ -	\$ -
1132300	Hockey Ground Fees	\$ -	\$ -	\$ -
1132300	Tennis Ground Fees	\$ -	\$ -	\$ -
1132300	Netball Ground Fees	\$ -	\$ -	\$ -
	Community Bus			
SD	Bus Hire Bond (Refundable)	\$ 100.00	\$ -	\$ 100.00
1052400	Bus Hire Charge (Rate per Kilometre) - Conditions Apply	\$ 0.70	\$ 0.07	\$ 0.77

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2021/2022



COA No.			FEE	GST	TOTAL
ECONOMIC SERVICES					
	STANDPIPE CHARGES				
1362100	water usage charge (Per Kilolitre)		\$ 5.00	\$ -	\$ 5.00
	CARAVAN PARK				
1322100	Powered Site (Per Week)		\$ 120.00	\$ 12.00	\$ 132.00
1322100	Powered Site (Per Day)		\$ 25.00	\$ 2.50	\$ 27.50
1322100	Unpowered Site (Per Week)		\$ 40.00	\$ 4.00	\$ 44.00
1322100	Unpowered Site (Per Day)		\$ 10.00	\$ 1.00	\$ 11.00
1322100	Onsite Cabins - 1 Bedroom (2 persons) (Per Day)		\$ 70.00	\$ 7.00	\$ 77.00
1322100	Onsite Cabins - Each Additional Person (Per Day)		\$ 15.00	\$ 1.50	\$ 16.50
1322100	Onsite Cabins - 2 Bedroom self contained cabins		\$ 120.00	\$ 12.00	\$ 132.00
1322100	Cancellation/No Show (Less than 24hours Notice)		One night Accommodation		
10% seniors card holder discount on caravan park fees					
1342100	Saleyard Saleyard rental fee (per head)		\$ 0.50	\$ 0.05	\$ 0.55
OTHER PROPERTY & SERVICES					
PRIVATE WORKS					
	Plant Inclusive of Labour (Per Hour Charge)				
1412400	Loader	Per hour	\$ 250.00	\$ 25.00	\$ 275.00
1412400	Grader	Per hour	\$ 200.00	\$ 20.00	\$ 220.00
1412400	Large Truck (> 5 Tonne)	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Small Truck (< 5 Tonne)	Per hour	\$ 120.00	\$ 12.00	\$ 132.00
1412400	Backhoe	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Semi & Low Loader	Per hour	\$ 160.00	\$ 16.00	\$ 176.00
1412400	John Deere Tractor and implement	Per hour	\$ 130.00	\$ 13.00	\$ 143.00
1412400	Rollers	Per hour	\$ 200.00	\$ 20.00	\$ 220.00
1412400	Water Truck	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Utes	Per hour	\$ 50.00	\$ 5.00	\$ 55.00
All equipment is wet hire - plant and operator - if works are to be carried out outside of ordinary hours or on weekends, RDO or public holidays an increase of 20% per hour will apply					
	MATERIAL CARTAGE & DELIVERY CHARGES (PER M3)				
1412400	Delivery outside townsite		Delivery as per plant charges		
1412400	Sand & Gravel (Depot) (Pick Up)		\$ 30.00	\$ 3.00	\$ 33.00
1412400	Sand & Gravel		\$ 36.36	\$ 3.64	\$ 40.00
1412400	Blue Metal (Pick Up)		\$ 22.73	\$ 2.27	\$ 25.00
1412400	Blue metal (delivered in town)		\$ 36.36	\$ 3.64	\$ 40.00
1412400	Crushed Aggregate		\$ 90.91	\$ 9.09	\$ 100.00
1412400	Metal Dust		\$ 60.00	\$ 6.00	\$ 66.00
1412400	6 Wheeler load of Sand (11 Tonne)		\$ 220.00	\$ 22.00	\$ 242.00
1412400	Semi Load of Sand (20 Tonne)		\$ 320.00	\$ 32.00	\$ 352.00
1412400	Semi Load of Gravel (20 Tonne)		\$ 170.00	\$ 17.00	\$ 187.00
1412400	Miscellaneous Parts		Cost plus 10%		
1412400	Large Private Works Jobs		By Negotiation		
	LABOUR				
1412400	Supervisor	Normal Hours Monday - Friday	\$ 110.00	\$ 11.00	\$ 121.00
1412400	Leading Hand	Normal Hours Monday - Friday	\$ 55.00	\$ 5.50	\$ 60.50
1412400	Crew	Normal Hours Monday - Friday	\$ 50.00	\$ 5.00	\$ 55.00
1412400	Supervisor	Outside Normal Hours	\$ 220.00	\$ 22.00	\$ 242.00
1412400	Leading Hand	Outside Normal Hours	\$ 110.00	\$ 11.00	\$ 121.00
1412400	Crew	Outside Normal Hours	\$ 100.00	\$ 10.00	\$ 110.00
4226000	CEO	Normal hours Monday - Friday	\$ 150.00	\$ 15.00	\$ 165.00
4226000	EMCS	Normal hours Monday - Friday	\$ 130.00	\$ 13.00	\$ 143.00
4226000	Administration	Normal hours Mondav - Friday	\$ 88.00	\$ 8.80	\$ 96.80

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2021/2022



COA No.		FEE	GST	TOTAL
Statutory Fees & Charges for 2020/21				
LAW, ORDER AND PUBLIC SAFETY				
Dog Control - (Governing Legislation - Dog Act WA 1976)				
5223000	Dog Registration (Unsterilised) - 1 Year Standard	\$ 50.00	\$ -	\$ 50.00
5223000	Dog Registration (Unsterilised) - 1 Year Pensioner	\$ 25.00	\$ -	\$ 25.00
5223000	Dog Registration (Unsterilised) - 3 Years Standard	\$ 120.00	\$ -	\$ 120.00
5223000	Dog Registration (Unsterilised) - 3 Years Pensioner	\$ 60.00	\$ -	\$ 60.00
5223000	Dog Registration (Sterilised) - 1 Year Standard	\$ 20.00	\$ -	\$ 20.00
5223000	Dog Registration (Sterilised) - 1 Year Pensioner	\$ 10.00	\$ -	\$ 10.00
5223000	Dog Registration (Sterilised) - 3 Years Standard	\$ 42.50	\$ -	\$ 42.50
5223000	Dog Registration (Sterilised) - 3 Years Pensioner	\$ 21.25	\$ -	\$ 21.25
5223000	Dog Registration (Sterilised) - Lifetime Standard	\$ 100.00	\$ -	\$ 100.00
5223000	Dog Registration (Sterilised) - Lifetime Pensioner	\$ 50.00	\$ -	\$ 50.00
5223000	Dog Registration (Unsterilised) - Lifetime Standard	\$ 250.00	\$ -	\$ 250.00
5223000	Dog Registration (Unsterilised) - Lifetime Pensioner	\$ 125.00	\$ -	\$ 125.00
	Concessions:			
5223000	Guide Dogs			NIL
5223000	Dogs used for Droving or Tending Stock			25% of Fee
5223000	Pensioners			25% of Fee
	*All Dogs three months of age and over must be registered. Discounts applied as per the Dog Act WA 1976			
5223000	Replacement Dog Tag	\$ 6.64	\$ 0.66	\$ 7.30
52210000	Transporting Dog Back to Owner (Per Instance)	\$ 50.00	\$ 5.00	\$ 55.00
52210000	Sustenance & Maintenance of Dog (Per Day)	\$ 25.00	\$ 2.50	\$ 27.50
52210000	Seizing and Impounding of Dog	\$ 100.00	\$ 10.00	\$ 110.00
5223000	Application for 3rd Dog - Standard	\$ 100.00	\$ 10.00	\$ 110.00
5223000	Application for 3rd Dog - Pensioners	\$ 30.00	\$ 3.00	\$ 33.00
	Fines/Penalties			
52210000	Unregistered Dog	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Keeping of more than 2 Dogs	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dangerous Dog Penalty	\$ 400.00	\$ 40.00	\$ 440.00
52210000	Dog not held by a Leash in Certain Public Places	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Failure to Control Dog in Exercise Areas & Rural Areas	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog in a Place without Consent	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog causing a Nuisance	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog in Public Place without Collar or Registration Tag	\$ 200.00	\$ 20.00	\$ 220.00
	Cat Control - (Governing Legislation - Cat Act WA 2011)			
5223000	Cat Registration - 31 May to 31 October Standard	\$ 10.00	\$ -	\$ 10.00
5223000	Cat Registration - 31 May to 31 October Pensioner	\$ 5.00	\$ -	\$ 5.00
5223000	Cat Registration - 1 Year Standard	\$ 20.00	\$ -	\$ 20.00
5223000	Cat Registration - 1 Year Pensioner	\$ 10.00	\$ -	\$ 10.00
5223000	Cat Registration - 3 Years Standard	\$ 42.50	\$ -	\$ 42.50
5223000	Cat Registration - 3 Years Pensioner	\$ 21.25	\$ -	\$ 21.25
5223000	Cat Registration - Lifetime Standard	\$ 100.00	\$ -	\$ 100.00
5223000	Cat Registration - Lifetime Pensioner	\$ 50.00	\$ -	\$ 50.00
52210000	Transportation of Cat Back to Owner	\$ 50.00	\$ 5.00	\$ 55.00
52210000	Seizing and Impounding of a Cat	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Sustenance & Maintenance of Cat (Per Day)	\$ 25.00	\$ 2.50	\$ 27.50
52210000	Administration Fee for Application to Breed Cats	\$ 50.00	\$ 5.00	\$ 55.00
	Other Animals			
52210000	Seizing and impounding animal (Per Animal)	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Sustenance and Maintenance of Animal	\$ 25.00	\$ 2.50	\$ 27.50
SD	Trap Hire Bond	\$ 100.00	\$ -	\$ 100.00

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2021/2022**

COA No.		FEE	GST	TOTAL
PLANNING SERVICES				
	Development Application Fees			
10426000	a) Development application fee for extractive industry where the development has not been commenced or carried	\$ 739.00	\$ -	\$ 739.00
10426000	a) Development application fee for extractive industry where the development has been commenced or carried out.	\$739.00 plus (\$739 X 2 penalty)		
10426000	b) Development Applications less than \$50,000	\$ 147.00	\$ -	\$ 147.00
10426000	c) Development Applications from \$50,000 - \$500,000	0.32% of estimated cost of development		
10426000	c) Development Applications from \$500,000 - \$2.5million	\$1,700 plus 0.257% for every \$1 > \$500k		
10426000	For development application s >\$2.5million, refer to WAPC Planning Bulletin 93/2013			
10426000	Determining a development application where the development has commenced or been carried out	Fee as above plus by way of penalty, twice that fee		
10426000	Determining an application to amend or cancel development application	\$ 295.00	\$ -	\$ 295.00
10426000	Subdivision clearance - not more than 5 lots (per lot)	\$ 73.00	\$ -	\$ 73.00
10426000	Subdivision clearance - more than 5 lots but not more than 195 (per lot)	\$73 per for the first 5 lots and then \$35 per lot		
10426000	Subdivision clearance - More than 195 lots	\$ 7,393.00	\$ -	\$ 7,393.00
10426000	Zoning Certificate	\$ 73.00	\$ -	\$ 73.00
10426000	Written Planning Advice	\$ 73.00	\$ -	\$ 73.00
10426000	Home Occupancy Permit - renewal prior to expiry date	\$ 73.00	\$ -	\$ 222.00
10426000	Home Occupancy Permit - renewal after expiry	\$73 plus (\$73 X 2 penalty)		
10426000	Home Occupancy Permit - Initial Fee (where occupation has not commenced)	\$ 222.00	\$ -	\$ 222.00
10426000	Home Occupancy Permit - Initial Fee (where occupation has commenced)	\$222.00 plus (2 X \$222 penalty)		
BUILDING SERVICES				
Administration Fees & Charges - Subject to change as per the Building Regulations 2012				
1332200	(A) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and			
1332200	(i) Uncertified Application (Per Application)	0.32% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(ii) Uncertified Application (Per Application) - Non Residential Class 10 farm storage shed	0.32% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$96.00.		
1332200	(iii) Uncertified Application (Per Application) - application to extend duration of building permit	\$ 105.00	\$ -	\$ 105.00
1332200	(iv) Uncertified Application (Per Application) - amended plans (minor)	\$ 90.00	\$ 9.00	\$ 99.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy - if value of work exceeds \$20,000	0.2% x value of work OVER the value of \$20,000		
1332200	(B) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 to 9.			
1332200	(i) Certified Application (Per Application) - Residential Class 1 and 10	0.19% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(ii) Certified Application (Per application) - Commercial Class 2-9	0.09% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(iii) Certified Application (Per Application) - application to extend duration of building permit	\$ 105.00	\$ -	\$ 105.00
1332200	(v) Uncertified Application (Per Application) - amended plans (minor)	\$ 105.00	\$ -	\$ 105.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy	0.2% x value of work OVER the value of \$20,000		

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2021/2022**

COA No.		FEE	GST	TOTAL
	Permits - Demolition Permits			
1332200	(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 & 10 (per building).	\$ 105.00	\$ -	\$ 105.00
1332200	(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 2 to 9 (per storey)	\$ 105.00	\$ -	\$ 105.00
	(c) application to extend duration of demolition permit	\$ 105.00	\$ -	\$ 105.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy	0.2% x value of work OVER the value of \$20,000		
	Building Services Levy for occupancy permit or building approval certificate			
1332200	Approved building work under Section 47, 49, 50 or 52 of the Building Act	\$61.65 (capped) regardless of building costs		
1332200	Unauthorised building work under Section 51 of the Building Act	0.274% of the value of the work		
1332200	Unauthorised building work under Section 51 of the Building Act , \$45,000	\$ 123.30	\$ -	\$ 123.30
1332200	Unauthorised building work under Section 51 of the Building Act >\$45,000	0.274% of the value of the work		
1332200	Occupancy permit under Section 46 of the Building Act or modification for additional use under Section 48 (temporary)	NO LEVY IS PAYABLE		
	Permits - Occupancy Permits			
1332200	Application for occupancy permit for completed building (Class 2 to 9) - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for temporary occupancy permit for incomplete building - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for modification of occupancy permit for additional use of building on temporary basis - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for replacement occupancy permit for permanent change of building use and classification - Per	\$ 105.00	\$ -	\$ 105.00
1332200	Application for occupancy permit or building approval certificate for registration of strata scheme, plan or re-subdivision	\$11.60 per strata unit - minimum \$115		
1332200	Application for occupancy permit for a building in respect of which unauthorised work	0.18% of estimated value including GST but not less than \$105.00		
1332200	Application for occupancy permit for a building in respect of which unauthorised work	0.38% of estimated value including GST but not less than \$105.00		
1332200	Application to replace an occupancy permit for an existing building	\$ 105.00	\$ -	\$ 105.00
1332200	Application for occupancy permit for unauthorised Class 2 to 9 Buildings- Certified - Per Application	0.18% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	Building approval certificate for unauthorised Class 1 & 10 - Certified - Per Application	0.38% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	Application for occupancy permit for building with existing authorisation	\$ 105.00	\$ -	\$ 105.00
1332200	Application for building approval certificate for building with existing authorisation (Class 1 & 10)	\$ 105.00	\$ -	\$ 105.00
1332200	Strata Scheme Registration. Plan of subdivision Class 1 & 10	\$11.60 per strata unit - min \$115.00		
1332200	Extension of time permit is valid	\$ 105.00	\$ -	\$ 105.00

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2021/2022



COA No.		FEE	GST	TOTAL
	Other Applications			
1332200	Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought)	\$ 2,160.15	\$ -	\$ 2,160.15
	Shire Other Fees and Charges			
1332200	Building Inspection Service Fee	\$45 plus \$1.00 per kilometre (incl GST) for staff travel time		
1332200	Bond for material on street (per m2 per month)	\$ 1.00	\$ -	\$ 1.00
1332200	Preliminary Building plans (% of licence)	25% + GST		
	BCITF (Building & Construction Industry Training Fund) - Levy			
1332200	Levy on all Residential, Commercial & Civil Engineering Project where value of construction is more than \$20,000	0.2% X value of work OVER the value of \$20,000.		
	Health Services Health Act 1911 and associated Regulations			
	Septic Applications			
7524010	Application to construct onsite septic system	\$ 118.00		\$ 118.00
	Application for permit to use septic system	\$ 118.00		\$ 118.00
	Food Businesses - Food Act 2008 (charitable and community groups exempt)			
4222000	Registration - new or transfer of ownership	\$ 150.00		\$ 150.00
4222000	Annual Inspection - low risk	\$ 50.00		\$ 50.00
4222000	Annual Inspection - medium and high risk	\$ 100.00		\$ 100.00
	Offensive Trades			
10426000	As prescribed in the Health (Offensive Trades Fees) Regulations 1976			
	Lodging Houses - Health Act (Misc Prov) Act 1911			
4222000	Registration - New and annual renewal pursuant to Health Local Laws 2016	\$ 180.00	\$ -	\$ 180.00
	Public Buildings / Events- (charitable and community may be groups exempt)			
4222000	Application to construct, alter or amend	\$ 500.00	\$ -	\$ 500.00
4222000	Annual Inspection (Local Government Act 1995)	\$ 100.00	\$ -	\$ 100.00
4222000	Private Swimming Pool Inspection Fee - 4 yearly	\$ 57.45	\$ -	\$ 57.45
4222000	Private Swimming Pool Inspection Fee & Written Report	\$ 150.00	\$ 15.00	\$ 165.00
4222000	Private Swimming Pool - Failure to Enclose Swimming Pool (Fine)	\$ 750.00	\$ -	\$ 750.00
	Environmental Health Officer			
7524010	EHO hourly rate - applied to any application process where it has been determined that the amount of time taken to obtain required information and conduct inspections has been deemed excessive	\$ 86.36	\$ 8.64	\$ 95.00

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.		FEE	GST	TOTAL
GOVERNANCE				
4221600	Administration Fee on Rates Instalments (GST not applicable) LGA S6.45 (3)	\$ 30.00		\$ 30.00
3121600	Rate Enquiry Fee	\$ 60.00	\$ 6.00	\$ 66.00
4222000	Document / Building Plan Search Fee	\$ 60.00	\$ 6.00	\$ 66.00
3121600	Rate Book - Full print out LGA S6.16	\$ 40.00	\$ 4.00	\$ 44.00
4222000	Administration Fee for sale of Shire plates	\$ 18.18	\$ 1.82	\$ 20.00
4222000	Electoral Roll	\$ 60.00	\$ 6.00	\$ 66.00
	Freedom of Information Act 1992			
4222000	Freedom of Information - Application fee		As per FOI regulation 1993 schedule (1)	
4222000	Freedom of Information - Administration / Staff time \$/hr			
4222000	Freedom of Information - Postage			
4222000	Freedom of Information - Photocopying			
COMMUNITY AMENITIES				
SANITATION				
1012100	Domestic Refuse/Recycle Charge 120/240 litre per annum (1 Bin)	\$ 348.00		\$ 348.00
1012100	Domestic Refuse/Recycle Charge 240 litre per annum (Additional Bin/s)	\$ 347.27	\$ 34.73	\$ 382.00
	Asbestos Disposal Charge per cubic metre - Health (Disposal of Asbestos) Reg 1992			
1022200	Building Rubble Per cubic Metre	\$ 40.91	\$ 4.09	\$ 45.00
CEMETERY CHARGES				
	For Each Interment:			
	a) In Open Ground (no perpetual maintenance) plus Grant of Right of Burial 25 year tenure			
1052100	Grant of Right of Burial (25 year tenure)	\$ 36.36	\$ 3.64	\$ 40.00
10525100	Land for grave in open ground	\$ 272.73	\$ 27.27	\$ 300.00
1052100	For interment of any person Monday to Friday	\$ 600.00	\$ 60.00	\$ 660.00
1052100	For interment of any person Weekend and Public Holiday	\$ 1,200.00	\$ 120.00	\$ 1,320.00
	Niche Wall:			
1052100	Grant of Right of Burial (25 year tenure)	\$ 36.36	\$ 3.64	\$ 40.00
1052100	Niche reservation	\$ 150.00	\$ 15.00	\$ 165.00
1052100	Interment including plaque installation - Monday to Friday	\$ 220.00	\$ 22.00	\$ 242.00
1052100	Interment including plaque installation - Weekend and Public Holiday	\$ 440.00	\$ 44.00	\$ 484.00
1052100	Plaque	Charged at Cost + \$30 Admin fee		
	Exhumations			
1052100	Fee for exhumation	\$ 100.00	\$ 10.00	\$ 110.00
1052100	Re-opening of grave for exhumation	\$ 300.00	\$ 30.00	\$ 330.00
1052100	Re-interment in new grave after exhumation	\$ 300.00	\$ 30.00	\$ 330.00
	Re-opening of Grave			
1052100	For each interment	\$ 222.73	\$ 22.27	\$ 245.00
1052100	For each interment of cremated ashes	\$ 36.36	\$ 3.64	\$ 40.00
	Miscellaneous Charges			
1052100	Copy of a Grant of Right of Burial	\$ 40.00	\$ 4.00	\$ 44.00
1052100	Funeral Booking Fee - late notice charge (less than 24 hours)	\$ 40.00	\$ 4.00	\$ 44.00
1052100	Permit to erect monument, headstone or memorial	\$ 50.00	\$ 5.00	\$ 55.00
1052100	Removal of Monumental work prior to reopening	\$ 135.00	\$ 13.50	\$ 148.50
COMMUNITY RESOURCE CENTRE				
	Binding			
1052510	Plastic Combs Up to 20 pp	\$ 3.18	\$ 0.32	\$ 3.50
1052510	Plastic Combs 20 - 50 pp	\$ 5.00	\$ 0.50	\$ 5.50
1052510	Plastic Combs 50 - 100 pp	\$ 6.82	\$ 0.68	\$ 7.50
1052510	Plastic Combs 100 pp+	\$ 8.64	\$ 0.86	\$ 9.50
1052510	Wire Combs (8mm only)	\$ 5.91	\$ 0.59	\$ 6.50
	Computer/Internet Use			
1052510	per hour	\$ 6.36	\$ 0.64	\$ 7.00
1052510	per 1/2 hour	\$ 3.64	\$ 0.36	\$ 4.00
1052510	up to 1/4 hour	\$ 1.82	\$ 0.18	\$ 2.00
	Equipment Hire (Per Day)			
1052510	Chair Covers / Tablecloths (each)	\$ 5.00	\$ 0.50	\$ 5.50
1052510	Data Projector	\$ 50.00	\$ 5.00	\$ 55.00
1052510	Data Projector with Screen	\$ 70.00	\$ 7.00	\$ 77.00
1052510	Data Projector/Laptop/Screen	\$ 120.00	\$ 12.00	\$ 132.00
1052510	Digital Camera	\$ 40.00	\$ 4.00	\$ 44.00
1052510	Digital Video Camera	\$ 40.00	\$ 4.00	\$ 44.00
1052510	Display Board	\$ 20.00	\$ 2.00	\$ 22.00
1052510	Laptop	\$ 50.00	\$ 5.00	\$ 55.00

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2020/2021**

COA No.		FEE	GST	TOTAL
1052510	Lectern	\$ 50.00	\$ 5.00	\$ 55.00
1052510	PA System	\$ 80.00	\$ 8.00	\$ 88.00
1052510	Projector Screen	\$ 35.00	\$ 3.50	\$ 38.50
1052510	Videoconferencing Equipment	\$ 50.00	\$ 5.00	\$ 55.00
	Faxing			
1052510	Fax - send 1st page	\$ 1.36	\$ 0.14	\$ 1.50
1052510	Fax - subsequent pages	\$ 0.45	\$ 0.05	\$ 0.50
1052510	Receive per page	\$ 0.45	\$ 0.05	\$ 0.50
	Laminating			
1052510	A4	\$ 2.73	\$ 0.27	\$ 3.00
1052510	A3	\$ 5.91	\$ 0.59	\$ 6.50
1052510	Large (per metre)	\$ 12.73	\$ 1.27	\$ 14.00
	Meeting Room/Hot Office			
1052510	Meeting Room - Day	\$ 136.36	\$ 13.64	\$ 150.00
1052510	Meeting Room - Half Day (Up to 4 hours)	\$ 68.18	\$ 6.82	\$ 75.00
1052510	Meeting Room - Per Hour	\$ 31.82	\$ 3.18	\$ 35.00
1052510	Hot Office - Day	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Hot Office - Half Day (Up to 4 hours)	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Hot Office - Per Hour	\$ 3.64	\$ 0.36	\$ 4.00
1052510	Tea & Coffee with Room Hire Complimentary			
1052510	Catering			
	Merchandise (Stationery)			
1052510	Coloured Paper A4	\$ 0.27	\$ 0.03	\$ 0.30
1052510	Coloured Paper A3	\$ 0.45	\$ 0.05	\$ 0.50
1052510	Coloured Card A4	\$ 0.64	\$ 0.06	\$ 0.70
1052510	Coloured Card A3	\$ 1.00	\$ 0.10	\$ 1.10
1052510	Envelopes - Plain DL	\$ 0.36	\$ 0.04	\$ 0.40
1052510	Envelopes - C4 (A4)	\$ 1.00	\$ 0.10	\$ 1.10
1052510	Labels (per sheet)	\$ 4.09	\$ 0.41	\$ 4.50
1052510	Photo Paper - Smooth Ilford Pearl	\$ 2.73	\$ 0.27	\$ 3.00
1052510	White Paper A4	\$ 0.18	\$ 0.02	\$ 0.20
1052510	White Paper A3	\$ 0.27	\$ 0.03	\$ 0.30
1052510	White Paper A4 (Ream)	\$ 6.82	\$ 0.68	\$ 7.50
	Photo Slideshows			
1052510	Slideshow - Per Hour	\$ 50.00	\$ 5.00	\$ 55.00
	Printing - Large Format			
	Canvas (fully framed & protected)			
1052510	A1	\$ 131.82	\$ 13.18	\$ 145.00
1052510	A2	\$ 90.91	\$ 9.09	\$ 100.00
1052510	A3	\$ 59.09	\$ 5.91	\$ 65.00
	Canvas (Print Only, Not Framed)			
1052510	A1	\$ 40.91	\$ 4.09	\$ 45.00
1052510	A2	\$ 27.27	\$ 2.73	\$ 30.00
1052510	A3	\$ 22.73	\$ 2.27	\$ 25.00
	Photo Lustre			
1052510	A1	\$ 31.82	\$ 3.18	\$ 35.00
1052510	A2	\$ 22.73	\$ 2.27	\$ 25.00
1052510	A3	\$ 13.64	\$ 1.36	\$ 15.00
1052510	A4	\$ 5.45	\$ 0.55	\$ 6.00
	Glossy Photo Paper			
1052510	6x4	\$ 1.77	\$ 0.18	\$ 1.95
1052510	Custom Sizes for all Paper Types			
	Photocopying/Printing			
1052510	A4 single sided - Black and White	\$ 0.27	\$ 0.03	\$ 0.30
1052510	A4 double sided - Black and White	\$ 0.45	\$ 0.05	\$ 0.50
1052510	A3 single sided - Black and White	\$ 0.36	\$ 0.04	\$ 0.40
1052510	A3 double sided - Black and White	\$ 0.64	\$ 0.06	\$ 0.70
1052510	A4 single sided - Colour	\$ 0.55	\$ 0.05	\$ 0.60
1052510	A3 single sided - Colour	\$ 0.73	\$ 0.07	\$ 0.80
1052510	A4 double sided - Colour	\$ 1.00	\$ 0.10	\$ 1.10
1052510	A3 double sided - Colour	\$ 1.36	\$ 0.14	\$ 1.50
	10% Discount on photocopying/printing 100 sheets plus			

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.		FEE	GST	TOTAL
CRC member - 20% discount to be applied to above stated CRC fees (unless stated otherwise)				
	Memberships			
1052510	Business - (CRC only)	\$ 80.00	\$ 8.00	\$ 88.00
1052510	Community Group/Club	\$ 60.00	\$ 6.00	\$ 66.00
1052510	Family	\$ 80.00	\$ 8.00	\$ 88.00
1052510	Individual	\$ 40.00	\$ 4.00	\$ 44.00
1052510	Seniors/Concession	\$ 27.27	\$ 2.73	\$ 30.00
	Staff Assistance			
1052510	Graphic Design - Desktop Publishing/Photo Restoration etc. (per hour)	\$ 50.00	\$ 5.00	\$ 55.00
1052510	Send Email	\$ 2.27	\$ 0.23	\$ 2.50
1052510	Scan Document & Send Email	\$ 3.18	\$ 0.32	\$ 3.50
1052510	Download Photos and Save to CD or USB	\$ 11.82	\$ 1.18	\$ 13.00
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (5 minutes - minimum charge)	\$ 4.09	\$ 0.41	\$ 4.50
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (15 minutes)	\$ 11.82	\$ 1.18	\$ 13.00
1052510	Administrative/Secretarial Tasks - Computer assistance, phone calls, typing, scanning, folding, cutting, collating etc. (1 Hour)	\$ 45.45	\$ 4.55	\$ 50.00
	Pop-up Shop Hire			
1052510	Pop - up Shop -Day (Gst Registered)	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Pop - up Shop -Week (Gst Registered)	\$ 72.73	\$ 7.27	\$ 80.00
1052510	Pop - up Shop -Day (NOT Gst Registered)	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Pop - up Shop -Week (NOT Gst Registered)	\$ 36.36	\$ 3.64	\$ 40.00
1052510	Cleaning Fee per hour	\$ 27.27	\$ 2.73	\$ 30.00
	Merchandise (Souvenirs, Publications, Other)			
1052510	Postcards	\$ 2.00	\$ 0.20	\$ 2.20
1052510	On The Greens	\$ 3.18	\$ 0.32	\$ 3.50
1052510	Pioneers of Narembreen	\$ 31.82	\$ 3.18	\$ 35.00
1052510	The Holleton Story	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Blain Brothers - Pioneers	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Narembreen - The First 100 Years	\$ 45.45	\$ 4.55	\$ 50.00
1052510	Seedtime & Harvest	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Moppett's Bus Lines	\$ 13.64	\$ 1.36	\$ 15.00
1052510	Narembreen Tennis Club 90 years	\$ 18.18	\$ 1.82	\$ 20.00
1052510	Special Order	Charged at Cost + 20% Admin fee for members and 30% for non members		
	Community Telephone Directory			
1052510	Community Telephone Directory	\$ 15.00	\$ 1.50	\$ 16.50
1052510	Small advertisement (125mm x 60mm)	\$ 59.09	\$ 5.91	\$ 65.00
1052510	Medium advertisement (125mm x 85mm)	\$ 77.27	\$ 7.73	\$ 85.00
1052510	Large advertisement (125mm x 180mm)	\$ 136.36	\$ 13.64	\$ 150.00
1052510	Stand alone business listing (no colour or graphics)	\$ 22.73	\$ 2.27	\$ 25.00
	Events/Workshops			
1052510	School Holiday Activities	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Business Women Networking Event	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Triathlon Entry Adult	\$ 9.09	\$ 0.91	\$ 10.00
1052510	Triathlon Entry Child	\$ 4.55	\$ 0.45	\$ 5.00
1052510	Ladies Long Lunch	\$ 54.55	\$ 5.45	\$ 60.00
1052510	Workshop/Training/Other event	Charged at Cost + 20% Admin fee (Admin fee capped at \$100 per person)		

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.		FEE	GST	TOTAL
RECREATION & CULTURE				
SWIMMING POOL				
	Casual Admission Charges			
1122200	Under 5	No Charge		
1122200	Child 5 - 16	\$ 1.82	\$ 0.18	\$ 2.00
1122200	Adult 16+	\$ 3.64	\$ 0.36	\$ 4.00
1122200	Senior/Concession	\$ 1.82	\$ 0.18	\$ 2.00
1122200	Spectator	\$ 1.82	\$ 0.18	\$ 2.00
	Centre Membership			
1122200	Family Season Ticket	\$ 190.91	\$ 19.09	\$ 210.00
1122200	Adult Season Ticket	\$ 100.00	\$ 10.00	\$ 110.00
1122200	Child Season Ticket	\$ 68.18	\$ 6.82	\$ 75.00
1122200	Senior/Concession Season Ticket	\$ 68.18	\$ 6.82	\$ 75.00
1122200	Monthly Ticket - Family	\$ 54.55	\$ 5.45	\$ 60.00
1122200	Monthly Ticket - Adult	\$ 31.82	\$ 3.18	\$ 35.00
1122200	Monthly Ticket - Child	\$ 22.73	\$ 2.27	\$ 25.00
1122200	Monthly Ticket - Senior	\$ 22.73	\$ 2.27	\$ 25.00
RECREATION/HALLS				
	Venue Hire			
3202700	Venue Bond (with alcohol)	\$ 136.36	\$ 13.64	\$ 150.00
3202700	Venue Bond (without alcohol)	\$ 90.91	\$ 9.09	\$ 100.00
	Town Hall - Community Groups, Clubs & School			
	End of year School performance / presentation and High School drama	FOC		
1112100	24 hours	\$ 135.00	\$ 13.50	\$ 148.50
1112100	Hourly charge	\$ 9.09	\$ 0.91	\$ 10.00
	Town Hall - Commercial / Private			
1112100	up to 4 hours	\$ 90.91	\$ 9.09	\$ 100.00
1112100	24 hours	\$ 181.82	\$ 18.18	\$ 200.00
1112100	Hourly charge	\$ 27.27	\$ 2.73	\$ 30.00
1112100	Mt Arrowsmith Tennis Club - 24 hours	\$ 90.91	\$ 9.09	\$ 100.00
	Equipment Hire			
1132400	Large round tables (each)	\$ 13.64	\$ 1.36	\$ 15.00
1132400	Chairs (each)	\$ 5.00	\$ 0.50	\$ 5.50
1132400	Replacement of cost of broken chair	\$ 50.00	\$ 5.00	\$ 55.00
1132400	Tablecloth	\$ 5.00	\$ 0.50	\$ 5.50
1132400	Stage Hire - unassembled	\$ 45.45	\$ 4.55	\$ 50.00
	Minimum Charge on all of the Above	\$ 13.64	\$ 1.36	\$ 15.00
	Gymnasium			
1132150	Annual Gym Membership	\$ 120.00	\$ 12.00	\$ 132.00
1132150	Renewal of Annual Gym Membership for members affected by COVID-19 Closure	\$ 90.91	\$ 9.09	\$ 100.00
1132150	3 Monthly Gym Membership	\$ 60.00	\$ 6.00	\$ 66.00
1132150	Monthly Gym Membership	\$ 20.00	\$ 2.00	\$ 22.00
1132150	Casual Gym Usage per visit	\$ 10.00	\$ 1.00	\$ 11.00
1132150	Hire of Gym for Group Classes (Payable by Instructor) per hour	\$ 10.00	\$ 1.00	\$ 11.00
SD	Swipe Card Bond (Refundable)	\$ 50.00	-	\$ 50.00
	Sporting Clubs			
1132200	Bowling Club	\$ -	\$ -	\$ -
1132300	Football Ground Fees	\$ -	\$ -	\$ -
1132300	Cricket Ground Fees	\$ -	\$ -	\$ -
1132300	Hockey Ground Fees	\$ -	\$ -	\$ -
1132300	Tennis Ground Fees	\$ -	\$ -	\$ -
1132300	Netball Ground Fees	\$ -	\$ -	\$ -
	Community Bus			
SD	Bus Hire Bond (Refundable)	\$ 100.00	\$ -	\$ 100.00
1052400	Bus Hire Charge (Rate per Kilometre) - Conditions Apply	\$ 0.70	\$ 0.07	\$ 0.77

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.			FEE	GST	TOTAL
ECONOMIC SERVICES					
	STANDPIPE CHARGES				
1362100	Landholders who have scheme water (Per Kilolitre)		\$ 4.00	\$ -	\$ 4.00
1362100	Landholders with no scheme water connection (Per Kilolitre)		\$ 3.00	\$ -	\$ 3.00
	CARAVAN PARK				
1322100	Powered Site (Per Week)		\$ 120.00	\$ 12.00	\$ 132.00
1322100	Powered Site (Per Day)		\$ 25.00	\$ 2.50	\$ 27.50
1322100	Unpowered Site (Per Week)		\$ 40.00	\$ 4.00	\$ 44.00
1322100	Unpowered Site (Per Day)		\$ 10.00	\$ 1.00	\$ 11.00
1322100	Onsite Cabins - 1 Bedroom (2 persons) (Per Day)		\$ 70.00	\$ 7.00	\$ 77.00
1322100	Onsite Cabins - Each Additional Person (Per Day)		\$ 15.00	\$ 1.50	\$ 16.50
1322100	Onsite Cabins - 2 Bedroom self contained cabins		\$ 120.00	\$ 12.00	\$ 132.00
1322100	Cancellation/No Show (Less than 24hours Notice)		One night Accommodation		
10% seniors card holder discount on caravan park fees					
	SALEYARD				
1342100	Saleyard rental fee (per head)		\$ 0.50	\$ 0.05	\$ 0.55
OTHER PROPERTY & SERVICES					
PRIVATE WORKS					
	Plant Inclusive of Labour (Per Hour Charge)				
1412400	Loader	Per hour	\$ 250.00	\$ 25.00	\$ 275.00
1412400	Grader	Per hour	\$ 200.00	\$ 20.00	\$ 220.00
1412400	Large Truck (> 5 Tonne)	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Small Truck (< 5 Tonne)	Per hour	\$ 120.00	\$ 12.00	\$ 132.00
1412400	Backhoe	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Semi & Low Loader	Per hour	\$ 160.00	\$ 16.00	\$ 176.00
1412400	John Deere Tractor and implement	Per hour	\$ 130.00	\$ 13.00	\$ 143.00
1412400	Rollers	Per hour	\$ 200.00	\$ 20.00	\$ 220.00
1412400	Water Truck	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
1412400	Utes	Per hour	\$ 50.00	\$ 5.00	\$ 55.00
All equipment is wet hire - plant and operator - if works are to be carried out outside of ordinary hours or on weekends, RDO or public holidays an increase of 20% per hour will apply					
	MATERIAL CARTAGE & DELIVERY CHARGES (PER M3)				
1412400	Delivery outside townsite		Delivery as per plant charges		
1412400	Sand & Gravel (Depot) (Pick Up)		\$ 30.00	\$ 3.00	\$ 33.00
1412400	Sand & Gravel		\$ 36.36	\$ 3.64	\$ 40.00
1412400	Blue Metal (Pick Up)		\$ 22.73	\$ 2.27	\$ 25.00
1412400	Blue metal (delivered in town)		\$ 36.36	\$ 3.64	\$ 40.00
1412400	Crushed Aggregate		\$ 90.91	\$ 9.09	\$ 100.00
1412400	Metal Dust		\$ 60.00	\$ 6.00	\$ 66.00
1412400	6 Wheeler load of Sand (11 Tonne)		\$ 220.00	\$ 22.00	\$ 242.00
1412400	Semi Load of Sand (20 Tonne)		\$ 320.00	\$ 32.00	\$ 352.00
1412400	Semi Load of Gravel (20 Tonne)		\$ 170.00	\$ 17.00	\$ 187.00
1412400	Miscellaneous Parts		Cost plus 10%		
1412400	Large Private Works Jobs		By Negotiation		
	LABOUR				
1412400	Supervisor	Normal Hours Monday - Friday	\$ 110.00	\$ 11.00	\$ 121.00
1412400	Leading Hand	Normal Hours Monday - Friday	\$ 55.00	\$ 5.50	\$ 60.50
1412400	Crew	Normal Hours Monday - Friday	\$ 50.00	\$ 5.00	\$ 55.00
1412400	Supervisor	Outside Normal Hours	\$ 220.00	\$ 22.00	\$ 242.00
1412400	Leading Hand	Outside Normal Hours	\$ 110.00	\$ 11.00	\$ 121.00
1412400	Crew	Outside Normal Hours	\$ 100.00	\$ 10.00	\$ 110.00
4226000	CEO	Normal hours Monday - Friday	\$ 150.00	\$ 15.00	\$ 165.00
4226000	EMCS	Normal hours Monday - Friday	\$ 130.00	\$ 13.00	\$ 143.00
4226000	Administration	Normal hours Mondav - Fridav	\$ 88.00	\$ 8.80	\$ 96.80

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.		FEE	GST	TOTAL
LAW, ORDER AND PUBLIC SAFETY				
Dog Control - (Governing Legislation - Dog Act WA 1976)				
52210000	Dog Registration (Unsterilised) - 1 Year Standard	\$ 50.00	\$ -	\$ 50.00
52210000	Dog Registration (Unsterilised) - 1 Year Pensioner	\$ 25.00	\$ -	\$ 25.00
52210000	Dog Registration (Unsterilised) - 3 Years Standard	\$ 120.00	\$ -	\$ 120.00
52210000	Dog Registration (Unsterilised) - 3 Years Pensioner	\$ 60.00	\$ -	\$ 60.00
52210000	Dog Registration (Sterilised) - 1 Year Standard	\$ 20.00	\$ -	\$ 20.00
52210000	Dog Registration (Sterilised) - 1 Year Pensioner	\$ 10.00	\$ -	\$ 10.00
52210000	Dog Registration (Sterilised) - 3 Years Standard	\$ 42.50	\$ -	\$ 42.50
52210000	Dog Registration (Sterilised) - 3 Years Pensioner	\$ 21.25	\$ -	\$ 21.25
52210000	Dog Registration (Sterilised) - Lifetime Standard	\$ 100.00	\$ -	\$ 100.00
52210000	Dog Registration (Sterilised) - Lifetime Pensioner	\$ 50.00	\$ -	\$ 50.00
52210000	Dog Registration (Unsterilised) - Lifetime Standard	\$ 250.00	\$ -	\$ 250.00
52210000	Dog Registration (Unsterilised) - Lifetime Pensioner	\$ 125.00	\$ -	\$ 125.00
	Concessions:			
52210000	Guide Dogs			NIL
52210000	Dogs used for Droving or Tending Stock			25% of Fee
52210000	Pensioners			25% of Fee
	*All Dogs three months of age and over must be registered. Discounts applied as per the Dog Act WA 1976			
52210000	Replacement Dog Tag	\$ 6.64	\$ 0.66	\$ 7.30
52210000	Transporting Dog Back to Owner (Per Instance)	\$ 50.00	\$ 5.00	\$ 55.00
52210000	Sustenance & Maintenance of Dog (Per Day)	\$ 25.00	\$ 2.50	\$ 27.50
52210000	Seizing and Impounding of Dog	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Application for 3rd Dog - Standard	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Application for 3rd Dog - Pensioners	\$ 30.00	\$ 3.00	\$ 33.00
	Fines/Penalties			
52210000	Unregistered Dog	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Keeping of more than 2 Dogs	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dangerous Dog Penalty	\$ 400.00	\$ 40.00	\$ 440.00
52210000	Dog not held by a Leash in Certain Public Places	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Failure to Control Dog in Exercise Areas & Rural Areas	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog in a Place without Consent	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog causing a Nuisance	\$ 200.00	\$ 20.00	\$ 220.00
52210000	Dog in Public Place without Collar or Registration Tag	\$ 200.00	\$ 20.00	\$ 220.00
Cat Control - (Governing Legislation - Cat Act WA 2011)				
52210000	Cat Registration - 31 May to 31 October Standard	\$ 10.00	\$ -	\$ 10.00
52210000	Cat Registration - 31 May to 31 October Pensioner	\$ 5.00	\$ -	\$ 5.00
52210000	Cat Registration - 1 Year Standard	\$ 20.00	\$ -	\$ 20.00
52210000	Cat Registration - 1 Year Pensioner	\$ 10.00	\$ -	\$ 10.00
52210000	Cat Registration - 3 Years Standard	\$ 42.50	\$ -	\$ 42.50
52210000	Cat Registration - 3 Years Pensioner	\$ 21.25	\$ -	\$ 21.25
52210000	Cat Registration - Lifetime Standard	\$ 100.00	\$ -	\$ 100.00
52210000	Cat Registration - Lifetime Pensioner	\$ 50.00	\$ -	\$ 50.00
52210000	Transportation of Cat Back to Owner	\$ 50.00	\$ 5.00	\$ 55.00
52210000	Seizing and Impounding of a Cat	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Sustenance & Maintenance of Cat (Per Day)	\$ 25.00	\$ 2.50	\$ 27.50
52210000	Administration Fee for Application to Breed Cats	\$ 50.00	\$ 5.00	\$ 55.00
Other Animals				
52210000	Seizing and impounding animal (Per Animal)	\$ 100.00	\$ 10.00	\$ 110.00
52210000	Sustenance and Maintenance of Animal	\$ 25.00	\$ 2.50	\$ 27.50
SD	Trap Hire Bond	\$ 100.00	\$ -	\$ 100.00

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2020/2021**

COA No.		FEE	GST	TOTAL
PLANNING SERVICES				
	Development Application Fees			
10426000	a) Development application fee for extractive industry where the development has not been commenced or carried	\$ 739.00	\$ -	\$ 739.00
10426000	a) Development application fee for extractive industry where the development has been commenced or carried out.	\$739.00 plus (\$739 X 2 penalty)		
10426000	b) Development Applications less than \$50,000	\$ 147.00	\$ -	\$ 147.00
10426000	c) Development Applications from \$50,000 - \$500,000	0.32% of estimated cost of development		
10426000	c) Development Applications from \$500,000 - \$2.5million	\$1,700 plus 0.257% for every \$1 > \$500k		
10426000	For development application s >\$2.5million, refer to WAPC Planning Bulletin 93/2013			
10426000	Determining a development application where the development has commenced or been carried out	Fee as above plus by way of penalty, twice that fee		
10426000	Determining an application to amend or cancel development application	\$ 295.00	\$ -	\$ 295.00
10426000	Subdivision clearance - not more than 5 lots (per lot)	\$ 73.00	\$ -	\$ 73.00
10426000	Subdivision clearance - more than 5 lots but not more than 195 (per lot)	\$73 per for the first 5 lots and then \$35 per lot		
10426000	Subdivision clearance - More than 195 lots	\$ 7,393.00	\$ -	\$ 7,393.00
10426000	Zoning Certificate	\$ 73.00	\$ -	\$ 73.00
10426000	Written Planning Advice	\$ 73.00	\$ -	\$ 73.00
10426000	Home Occupancy Permit - renewal prior to expiry date	\$ 73.00	\$ -	\$ 222.00
10426000	Home Occupancy Permit - renewal after expiry	\$73 plus (\$73 X 2 penalty)		
10426000	Home Occupancy Permit - Initial Fee (where occupation has not commenced)	\$ 222.00	\$ -	\$ 222.00
10426000	Home Occupancy Permit - Initial Fee (where occupation has commenced)	\$222.00 plus (2 X \$222 penalty)		
BUILDING SERVICES				
Administration Fees & Charges - Subject to change as per the Building Regulations 2012				
1332200	(A) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and			
1332200	(i) Uncertified Application (Per Application)	0.32% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(ii) Uncertified Application (Per Application) - Non Residential Class 10 farm storage shed	0.32% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$96.00.		
1332200	(iii) Uncertified Application (Per Application) - application to extend duration of building permit	\$ 105.00	\$ -	\$ 105.00
1332200	(iv) Uncertified Application (Per Application) - amended plans (minor)	\$ 90.00	\$ 9.00	\$ 99.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy - if value of work exceeds \$20,000	0.2% x value of work OVER the value of \$20,000		
1332200	(B) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 to 9.			
1332200	(i) Certified Application (Per Application) - Residential Class 1 and 10	0.19% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(ii) Certified Application (Per application) - Commercial Class 2-9	0.09% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	(iii) Certified Application (Per Application) - application to extend duration of building permit	\$ 105.00	\$ -	\$ 105.00
1332200	(v) Uncertified Application (Per Application) - amended plans (minor)	\$ 105.00	\$ -	\$ 105.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy	0.2% x value of work OVER the value of \$20,000		

SHIRE OF NAREMBEEN**Schedule of Fees and Charges for 2020/2021**

COA No.		FEE	GST	TOTAL
	Permits - Demolition Permits			
1332200	(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 & 10 (per building).	\$ 105.00	\$ -	\$ 105.00
1332200	(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 2 to 9 (per storey)	\$ 105.00	\$ -	\$ 105.00
	(c) application to extend duration of demolition permit	\$ 105.00	\$ -	\$ 105.00
1332200	Building Services Levy (BSL) - value <\$45,000	\$ 61.65	\$ -	\$ 61.65
1332200	Building Services Levy (BSL) - value >\$45,000	0.137% x value of work		
1332200	Building Construction Industry Training Levy	0.2% x value of work OVER the value of \$20,000		
	Building Services Levy for occupancy permit or building approval certificate			
1332200	Approved building work under Section 47, 49, 50 or 52 of the Building Act	\$61.65 (capped) regardless of building costs		
1332200	Unauthorised building work under Section 51 of the Building Act	0.274% of the value of the work		
1332200	Unauthorised building work under Section 51 of the Building Act , \$45,000	\$ 123.30	\$ -	\$ 123.30
1332200	Unauthorised building work under Section 51 of the Building Act >\$45,000	0.274% of the value of the work		
1332200	Occupancy permit under Section 46 of the Building Act or modification for additional use under Section 48	NO LEVY IS PAYABLE		
	Permits - Occupancy Permits			
1332200	Application for occupancy permit for completed building (Class 2 to 9) - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for temporary occupancy permit for incomplete building - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for modification of occupancy permit for additional use of building on temporary basis - Per Application	\$ 105.00	\$ -	\$ 105.00
1332200	Application for replacement occupancy permit for permanent change of building use and classification - Per	\$ 105.00	\$ -	\$ 105.00
1332200	Application for occupancy permit or building approval certificate for registration of strata scheme, plan or re-subdivision	\$11.60 per strata unit - minimum \$115		
1332200	Application for occupancy permit for a building in respect of which unauthorised work	0.18% of estimated value including GST but not less than \$105.00		
1332200	Application for occupancy permit for a building in respect of which unauthorised work	0.38% of estimated value including GST but not less than \$105.00		
1332200	Application to replace an occupancy permit for an existing building	\$ 105.00	\$ -	\$ 105.00
1332200	Application for occupancy permit for unauthorised Class 2 to 9 Buildings- Certified - Per Application	0.18% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	Building approval certificate for unauthorised Class 1 & 10 - Certified - Per Application	0.38% of the estimated value of the proposed building work (inc. GST). As determined by the permit authority but not less than \$105.00		
1332200	Application for occupancy permit for building with existing authorisation	\$ 105.00	\$ -	\$ 105.00
1332200	Application for building approval certificate for building with existing authorisation (Class 1 & 10)	\$ 105.00	\$ -	\$ 105.00
1332200	Strata Scheme Registration. Plan of subdivision Class 1 & 10	\$11.60 per strata unit - min \$115.00		
1332200	Extension of time permit is valid	\$ 105.00	\$ -	\$ 105.00

SHIRE OF NAREMBEEN

Schedule of Fees and Charges for 2020/2021



COA No.		FEE	GST	TOTAL
	Other Applications			
1332200	Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought)	\$ 2,160.15	\$ -	\$ 2,160.15
	Shire Other Fees and Charges			
1332200	Building Inspection Service Fee	\$45 plus \$1.00 per kilometre (incl GST) for staff travel time		
1332200	Bond for material on street (per m2 per month)	\$ 1.00	\$ -	\$ 1.00
1332200	Preliminary Building plans (% of licence)	25% + GST		
	BCITF (Building & Construction Industry Training Fund) - Levy			
1332200	Levy on all Residential, Commercial & Civil Engineering Project where value of construction is more than \$20,000	0.2% X value of work OVER the value of \$20,000.		
Health Services				
10426000	Onsite Sewage and Effluent Treatment (Septic tanks, leach drains, ATUs)			
	As prescribed in the Health (Treatment of Sewage and Disposal of Effluent & Liquid Waste) Regulations 1974			
	Food Businesses - Food Act 2008 (charitable and community groups exempt)			
4222000	Registration - new or transfer of ownership	\$ 150.00		\$ 150.00
4222000	Annual Inspection - low risk	\$ 50.00		\$ 50.00
4222000	Annual Inspection - medium and high risk	\$ 100.00		\$ 100.00
	Offensive Trades			
10426000	As prescribed in the Health (Offensive Trades Fees) Regulations 1976			
10426000	Lodging Houses - Health Act (Misc Prov) Act 1911			
4222000	Registration - New and annual renewal pursuant to Health Local Laws 2016	\$ 180.00	\$ -	\$ 180.00
4222000	Public Buildings - Health (Public Buildings) Regulations 1992 (charitable and community groups exempt)			
4222000	Application to construct, alter or amend	\$ 500.00	\$ -	\$ 500.00
4222000	Annual Inspection (Local Government Act 1995)	\$ 100.00	\$ -	\$ 100.00
4222000	Private Swimming Pool Inspection Fee - 4 yearly	\$ 57.45	\$ -	\$ 57.45
4222000	Private Swimming Pool Inspection Fee & Written Report	\$ 150.00	\$ 15.00	\$ 165.00
4222000	Private Swimming Pool - Failure to Enclose Swimming Pool (Fine)	\$ 750.00	\$ -	\$ 750.00

ATTACHMENT – AGENDA ITEM 9.2.3

Financial Report period ending 30 April 2021

SHIRE OF NAREMBEEN

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 30 April 2021

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Monthly Summary Information	3-4
Statement of Financial Activity by Program	5
Statement of Financial Activity by Nature or Type	6
Note 1 Net Current Assets	7
Note 2 Explanation of Material Variances	8
Note 3 Receivables	9
Note 4 Capital Acquisitions	10
Note 5 Grants and Contributions	11
Note 6 Budget Amendments	12

These accounts are prepared with data available at the time of preparation.

As the accounts for FY20 are not yet audited, brought forward data from FY20 may change.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 April 2021**

**NOTE 1(a)
NET CURRENT ASSETS**

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (*Short-term Benefits*)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration *rates the Shire expects to pay and includes related on-costs.*

(ii) Annual Leave and Long Service Leave (*Long-term Benefits*)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method.

Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is

PROVISIONS

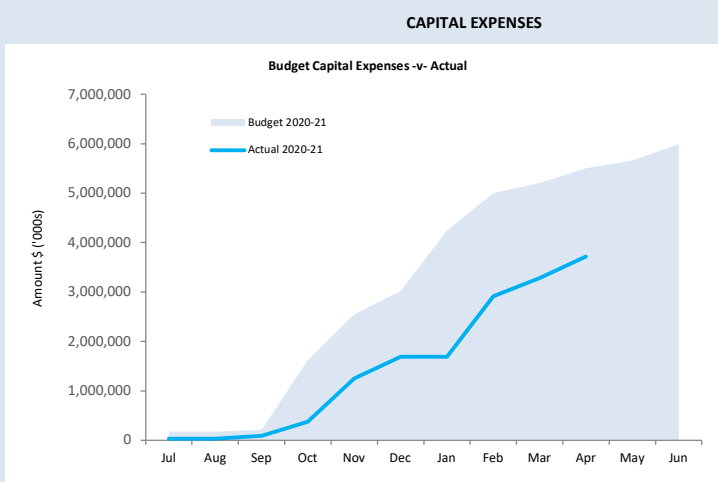
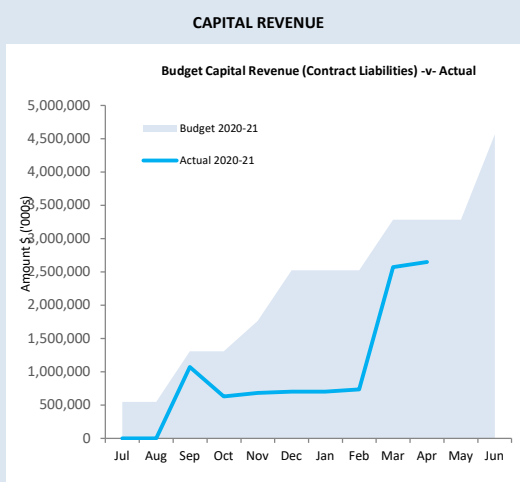
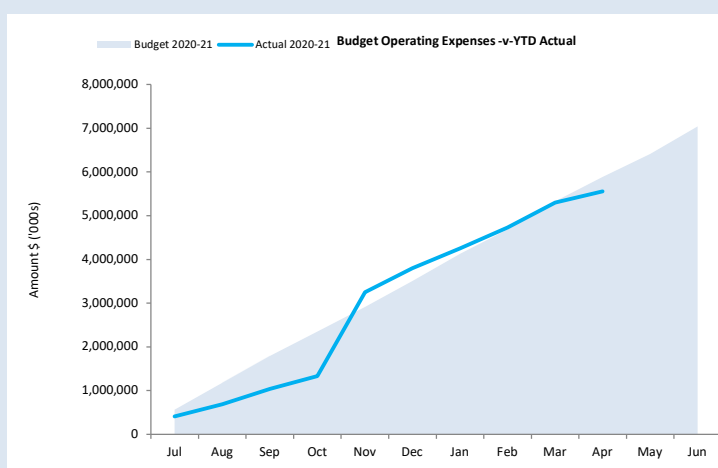
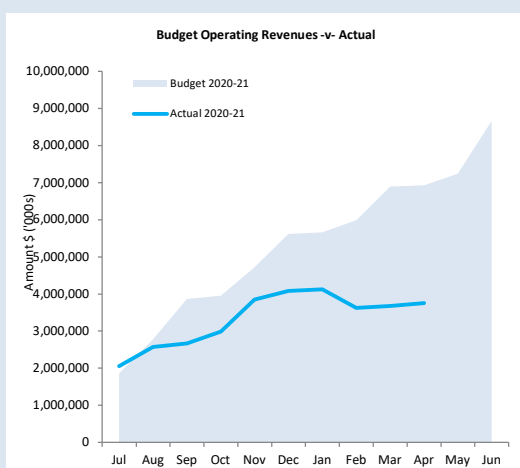
Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

INVENTORIES

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2021**

SUMMARY GRAPHS

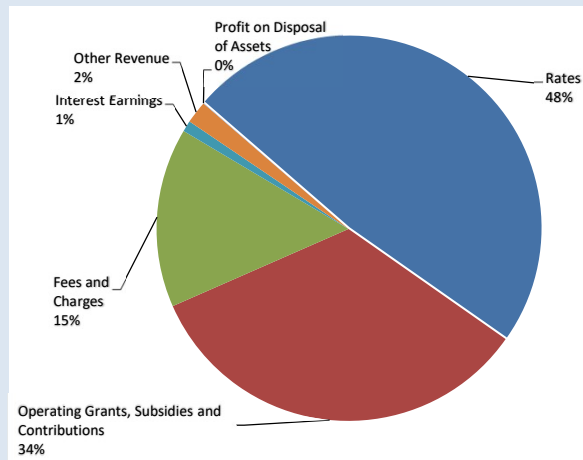


This information is to be read in conjunction with the accompanying Financial Statements and Notes.

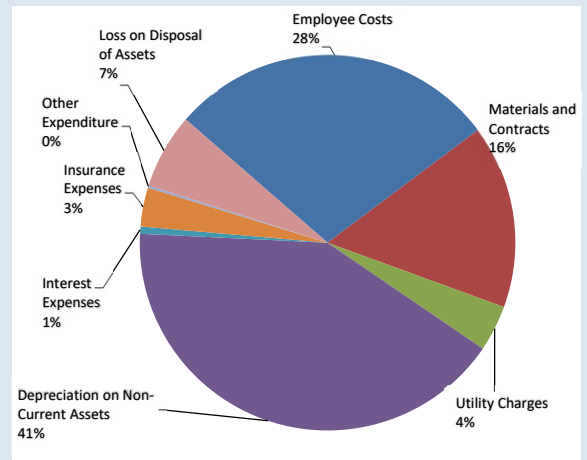
**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2021**

SUMMARY GRAPHS

OPERATING REVENUE



OPERATING EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

STATUTORY REPORTING PROGRAMS

	Ref Note	Original Budget	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
			\$	\$	\$	\$	%	
Opening Funding Surplus(Deficit)	1	1,477,705	1,709,673	1,709,673	1,709,673	(0)	(0%)	
Revenue from operating activities								
Governance		38,000	38,000	31,650	44,893	13,243	42%	
General Purpose Funding - All Rates		1,816,847	1,816,847	1,812,034	1,816,371	4,337	0%	
General Purpose Funding - Other		1,147,740	1,045,576	793,192	777,317	(15,876)	(2%)	
Law, Order and Public Safety		69,500	69,500	56,900	66,528	9,628	17%	
Health		14,000	14,000	14,000	0	(14,000)	(100%)	
Housing		46,219	57,219	47,454	52,239	4,785	10%	
Community Amenities		306,111	316,611	263,000	353,227	90,227	34%	▲
Recreation and Culture		49,300	49,300	46,060	53,831	7,771	17%	
Transport		202,000	202,000	495,256	202,838	(292,418)	(59%)	▼
Economic Services		312,450	358,450	279,440	269,950	(9,490)	(3%)	
Other Property and Services		92,454	122,704	101,820	120,793	18,973	19%	
		4,094,621	4,090,207	3,940,806	3,757,987			
Expenditure from operating activities								
Governance		(224,572)	(324,143)	(270,160)	(265,095)	5,065	2%	
General Purpose Funding		(159,322)	(159,322)	(132,760)	(111,732)	21,028	16%	
Law, Order and Public Safety		(218,827)	(218,827)	(182,870)	(504,940)	(322,070)	(176%)	▼
Health		(154,368)	(154,368)	(128,462)	(144,881)	(16,419)	(13%)	
Housing		(172,733)	(192,733)	(152,115)	(125,262)	26,853	18%	▲
Community Amenities		(889,542)	(889,542)	(741,890)	(686,474)	55,416	7%	
Recreation and Culture		(1,283,535)	(1,288,535)	(1,088,158)	(924,384)	163,775	15%	▲
Transport		(3,253,217)	(3,253,217)	(2,724,910)	(2,249,580)	475,330	17%	▲
Economic Services		(532,337)	(542,337)	(454,476)	(390,580)	63,896	14%	▲
Other Property and Services		(152,323)	(152,323)	(131,049)	(154,493)	(23,444)	(18%)	
		(7,040,775)	(7,175,346)	(6,006,851)	(5,557,422)			
Operating activities excluded from budget								
Add back Depreciation		2,994,990	2,994,990	2,495,740	2,289,788	(205,952)	(8%)	
Adjust (Profit)/Loss on Asset Disposal		11,890	11,890	11,890	357,645	345,755	2908%	▲
Bond liability		0	0	0	(17,085)			
Non-cash amounts excluded from operating activities		3,006,880	3,006,880	2,507,630	2,630,348			
Amount attributable to operating activities		60,726	(78,259)	441,585	830,913			
Investing Activities								
Non-operating Grants, Subsidies and Contributions	5	4,569,184	5,388,778	3,606,568	2,646,938	(959,630)	(27%)	▼
Proceeds from Disposal of Assets		148,999	148,999	48,636	48,636	0	0%	
Capital Acquisitions	4	(5,991,406)	(7,105,399)	(5,856,822)	(3,719,461)	2,137,361	36%	▲
Amount attributable to investing activities		(1,273,223)	(1,567,622)	(2,201,617)	(1,023,886)			
Financing Activities								
Proceeds from New Debentures		80,000	80,000	80,000	80,000	0	0%	
Self-Supporting Loan Principal		7,410	7,410	5,524	5,524	0	0%	
Transfer from Reserves		290,000	290,000	0	0	0	0%	
Repayment of Debentures		(76,618)	(76,618)	(73,400)	(73,400)	0	0%	
Transfer to Reserves		(20,000)	(20,000)	(11,897)	(11,897)	0	0%	
Amount attributable to financing activities		280,792	280,792	227	227			
Closing Funding Surplus(Deficit)	1	546,000	344,584	(50,132)	1,516,926			

KEY INFORMATION

explanation of the reasons for the variance.

threshold. Refer to Note 2 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2020/21 year is \$25,000 or 10% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

BY NATURE OR TYPE

	Ref Note	Original budget	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Opening Funding Surplus (Deficit)	1	1,477,705	1,709,673	1,709,673	1,709,673	\$ (0)	% (0%)	
Revenue from operating activities								
Rates		1,812,034	1,812,034	1,812,034	1,816,371	4,337	0%	
Operating Grants, Subsidies and Contributions	5	1,695,704	1,604,040	1,256,238	1,266,510	10,273	1%	
Fees and Charges		487,665	574,915	493,994	568,240	74,246	15%	▲
Interest Earnings		58,219	58,219	48,055	34,506	(13,549)	(28%)	
Other Revenue		26,500	26,500	22,060	70,952	48,892	222%	▲
Profit on Disposal of Assets		14,500	14,500	14,500	1,409			
		4,094,621	4,090,207	3,646,880	3,757,987			
Expenditure from operating activities								
Employee Costs		(2,042,608)	(2,112,179)	(1,794,469)	(1,577,732)	216,737	12%	▲
Materials and Contracts		(1,459,914)	(1,514,914)	(1,251,557)	(877,994)	373,563	30%	▲
Utility Charges		(266,360)	(276,360)	(230,000)	(220,069)	9,931	4%	
Depreciation on Non-Current Assets		(2,994,990)	(2,994,990)	(2,495,740)	(2,289,788)	205,952	8%	
Interest Expenses		(47,078)	(47,078)	(46,469)	(35,772)	10,697	23%	
Insurance Expenses		(183,936)	(183,936)	(145,996)	(185,939)	(39,942)	(27%)	▼
Other Expenditure		(19,500)	(19,500)	(16,230)	(11,075)	5,156	32%	
Loss on Disposal of Assets		(26,390)	(26,390)	(26,390)	(359,054)			
		(7,040,775)	(7,175,346)	(6,006,851)	(5,557,423)			
Operating activities excluded from budget								
Add back Depreciation		2,994,990	2,994,990	2,495,740	2,289,788	(205,952)	(8%)	
Adjust (Profit)/Loss on Asset Disposal		11,890	11,890	11,890	357,645	345,755	2908%	▲
Bond liability		0	0	0	(17,085)			
		3,006,880	3,006,880	2,507,630	2,630,348			
Non-cash amounts excluded from operating activities		60,726	(78,259)	147,659	830,913			
Investing activities								
Non-operating grants, subsidies and contributions	5	4,569,184	5,388,778	3,606,568	2,646,938	(959,630)	(27%)	▼
Proceeds from Disposal of Assets		148,999	148,999	48,636	48,636	0	0%	
Capital acquisitions	4	(5,991,406)	(7,105,399)	(5,856,822)	(3,719,461)	2,137,361	36%	▲
Amount attributable to investing activities		(1,273,223)	(1,567,622)	(2,201,617)	(1,023,886)			
Financing Activities								
Proceeds from New Debentures		80,000	80,000	80,000	80,000	0	0%	
Self-Supporting Loan Principal		7,410	7,410	5,524	5,524			
Transfer from Reserves		290,000	290,000	0	0	0		
Repayment of Debentures		(76,618)	(76,618)	(73,400)	(73,400)	0	0%	
Transfer to Reserves		(20,000)	(20,000)	(11,897)	(11,897)	0	0%	
Amount attributable to financing activities		280,792	280,792	227	227			
Closing Funding Surplus (Deficit)	1	546,000	344,584	(344,057)	1,516,927			

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

**OPERATING ACTIVITIES
NOTE 1
ADJUSTED NET CURRENT ASSETS**

	Ref Note	Last Years Closing 30 June 2020	This Time Last Year 29 Apr 2020	Year to Date Actual 30 Apr 2021
Adjusted Net Current Assets		\$	\$	\$
Current Assets				
Cash Unrestricted	3	2,051,866	1,884,648	2,586,689
Cash Restricted	3	2,800,205	2,637,889	2,812,103
Receivables - Rates	3	109,985	127,080	103,658
Receivables - Other	3	91,280	34,991	46,754
Loans receivable		7,410	1,735	1,886
Interest / ATO Receivable		7,492	(28,333)	(26)
Inventories		8,324	6,024	8,324
Land held for resale - current		303,628	370,000	303,628
Contract Asset		176,544	0	0
		5,556,734	5,034,033	5,863,016
Less: Current Liabilities				
Payables		(210,138)	(158,290)	(88,051)
Provisions - employee		(329,178)	(352,032)	(329,178)
Long term borrowings		(75,285)	(1,735)	(1,886)
Contract Liability		(196,501)	0	(811,243)
		(811,103)	(512,056)	(1,230,358)
Unadjusted Net Current Assets		4,745,631	4,521,977	4,632,658
Adjustments and exclusions permitted by FM Reg 32				
Restricted cash	3	(2,800,205)	(2,637,889)	(2,812,103)
Less: Land held for resale		(303,628)	(370,000)	(303,628)
Less: Loans receivable		(7,410)	(1,735)	(1,886)
Add : Long Term Borrowings		75,285	1,735	1,886
Adjusted Net Current Assets		1,709,673	1,514,088	1,516,927

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting policies relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

**NOTE 2
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2020/21 year is \$25,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
	\$	%			
Revenue from operating activities					
Community Amenities	90,227	34%	▲	Permanent	Additional unbudgeted CRC grants
Transport	(292,418)	(59%)	▼	Timing	Direct grant funding received not budgetted to be received yet
Expenditure from operating activities					
Law, Order and Public Safety	(322,070)	(176%)	▼	Permanent	Loss on disposal of Fire vehicles MIN 7072/20 not budgeted
Housing	26,853	18%	▲	Timing	Housing maintenance below budget
Recreation and Culture	163,775	15%	▲	Timing	Maintenance expenses down
Transport	475,330	17%	▲	Timing	Road maintenance profile error
Economic Services	63,896	14%	▲	Timing	Skeleton Weed chemicals yet to be purchased
Investing Activities					
Non-operating Grants, Subsidies and Contributions	(959,630)	(27%)	▼	Timing	Money received but set as contract liability
Capital Acquisitions	2,137,361	36%	▲	Timing	Projects yet to commence still in planning or tendering stages
Financing Activities					

KEY INFORMATION

Depreciation has not been applied to the accounts from the Asset register for July 2020, pending finalisation of the Asset register for Fy20

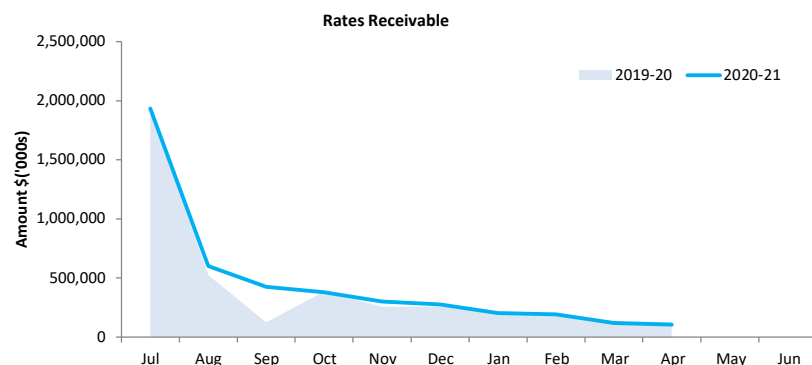
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Rates Receivable	30 June 2019	30 Apr 21
	\$	\$
Opening Arrears	69,496	109,985
Levied this year	1,787,936	1,822,752
Less Collections to date	(1,747,447)	(1,829,079)
Equals Current Outstanding	109,985	103,658
Net Rates Collectable	109,985	103,658
% Collected	97.74%	100.35%

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.



Rates Received

100%

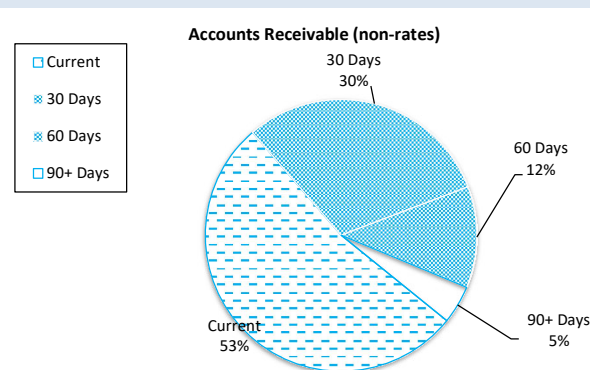
Rates Due

\$103,658

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	25,323	14,624	5,785	2,193	47,925
Percentage	53%	31%	12%	5%	
Balance per Trial Balance					
Sundry debtors	25,323	14,624	5,785	2,193	47,925
Total Receivables General Outstanding					47,925
Amounts shown above include GST (where applicable)					

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Debtors Due

\$47,925

Over 30 Days

47%

Over 90 Days

5%

INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS (CONTINUED)

	Account Number	Original Budget	YTD Budget	YTD Actual	Variance (Under)/Over	Comments
Capital Expenditure						
Land						
Buildings						
Administration Office and Chambers Refurbishment - stage 1	2055	15,000	0	0	0	
18 Hilton way asbestos fence replacement - C/F	2014	8,000	0	0	0	
26 Thomas Street - repaint - C/F	2023	10,000	0	0	0	
Cheetham Way new house / units	2045	250,000	0	0	0	
Solar Panels - 8 Cheetham Way	2057	8,500	8,500	4,145	-4,355	
Solar Panels - 26 Hilton Way	2058	8,500	8,500	4,145	-4,355	
Solar Panels - 20 Cheetham Way	2059	8,500	8,500	4,690	-3,810	
Cemetery upgrade - stage 2 - C/F	2012	20,000	20,000	17,722	-2,278	
Caravan Park Amenities Upgrade	2063	144,000	144,000	104,676	-39,324	
Town Hall Upgrades	1704	0	108,000	400	-107,600	
Church Museum	2073	0	68,387	0	-68,387	
Apex Parl Toilets	2010	0	40,000	86,400	46,400	
		472,500	405,887	222,177	-183,710	
Plant & Equipment						
Replacement Vehicle - EMCS	2054	45,000	45,000	0	-45,000	
Replacement Vehicle - Doctor	2056	45,000	45,000	0	-45,000	
Replacement Vehicle - Mechanic	2064	45,000	45,000	0	-45,000	
Replacement Vehicle - Works Manager	2065	60,000	60,000	56,046	-3,954	
Backhoe	2066	140,000	140,000	0	-140,000	
Pneumatic Roller	2067	200,000	200,000	0	-200,000	
Water Tanker	2068	100,000	100,000	530	-99,470	
		635,000	635,000	56,576	-578,424	
Furniture & Equipment						
Administration Server and Networking Infrastructure	2043	25,000	25,000	26,649	1,649	
Medical Centre File Server	2042	15,000	15,000	0	-15,000	
Entry barriers system for Aquatic Centre - C/F	2026	9,500	9,500	8,669	-831	
Shade Structures - Aquatic Centre	1340	0	7,500	7,950	450	
		0	0	0	0	
		49,500	57,000	43,267	-13,733	
Infrastructure - Roads						
Soldiers Road R2R slk 10-65.66	2062	500,000	400,000	331,441	-68,559	
Kondinin Narembreen Road	2048	510,988	510,988	515,086	4,098	
Merredin Narembreen Road SLK 11.7 - 12.3	2049	393,500	393,500	307,719	-85,781	
Merredin Narembreen Road SLK 24.5 - 30.06	2050	1,800,000	1,800,000	1,518,632	-281,368	
Merredin - Narembreen Road WSN 2 - SLK 24.5 -30.6 (19/20 carried forward)	2053	0	0	10,560	10,560	
Townsite Intersection (C/F)	2015	572,977	572,977	222,147	-350,830	
Northmore Street Patch and Reseal	0175	22,000	15,837	9,003	-6,833	
Cheetham Way Reseal	0185	11,500	7,087	10,536	3,450	
Longhurst Street Improvements	G136	90,000	30,000	0	-30,000	
Dual Use Footpath - Currall Street	2018	146,000	146,000	125,561	-20,439	
Bows Road Culvert	1839	0	220,000	219,613	-387	
		4,046,965	3,876,388	3,270,298	-825,703	
Other Infrastructure						
Narembreen Bowling Club Resurfacing (C/F)	2046	110,441	110,441	115,487	5,046	
Apex Park Precinct Upgrade	2061	647,000	527,000	0	-527,000	
Town Dam Fencing	2070	30,000	10,000	0	-10,000	
Townsite Streetscape and improvements	2071	0	100,105	0	-100,105	
Aquatic Centre - Other Infrastructure	2072	0	10,000	9,981	-19	
Footpath Construction	1924	0	125,000	1,675	-123,325	
		787,441	882,546	127,143	-755,404	
TOTALS		5,991,406	5,856,822	3,719,461	-2,356,973	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

**NOTE 5
GRANTS AND CONTRIBUTIONS**

Grants and Contributions

	Annual Budget	Current Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Operating grants, subsidies and contributions					
General Purpose funding					
Financial Assistance Grant Operating (LG Grants Commission) - Income	640,820	560,378	480,615	464,323	(16,292)
Financial Assistance Grant Funding - Roads (LG Grants Com) - Income	446,234	424,512	334,674	274,346	(60,328)
	1,087,054	984,890	815,289	738,669	-76,620
Law, order and public safety					
Emergency Services Levy (ESL) Contribution (DFES) - Income	4,000	4,000	3,330	4,000	670
Bush Fire Brigade Operating Grant (DFES) - Income	12,000	12,000	9,000	10,172	1,172
	16,000	16,000	12,330	14,172	1,842
Community Amenities					
CRC Grants and Contributions	128,650	139,150	99,820	174,645	74,825
	128,650	139,150	99,820	174,645	74,825
Recreation and Culture					
Rec & Sport - Other Income	30,000	30,000	30,000	0	(30,000)
Library - Income	5,000	5,000	4,170	1,030	(3,140)
	30,000	30,000	30,000	0	-30,000
Transport					
Direct Grant Funding (Main Roads) - Income	198,000	198,000	198,000	198,640	640
	198,000	198,000	198,000	198,640	640
Capital Acquisitions					
Economic Services					
Grant Funding - Skeleton Weed Program (DAFWA) - Income	231,000	231,000	173,250	138,819	-34,431
	231,000	231,000	173,250	138,819	-34,431
Operating grants, subsidies and contributions Total	1,695,704	1,604,040	1,332,859	1,265,976	-66,883
Non-operating grants, subsidies and contributions					
General Purpose Funding					
Infrastructure Funding	546,000	546,000	546,000	220,305	(325,695)
	546,000	546,000	546,000	220,305	-325,695
Recreation and Culture					
Drought Funding	500,000	500,000	375,000	94,882	(280,118)
Rec & Sport - Other Income	0	21,000	21,000	17,931	(3,069)
LRCI Museum funding	0	136,774	0	0	0
	500,000	657,774	396,000	112,813	-283,187
Transport					
Regional Road Group Funding (Main Roads) - Income	337,252	337,252	168,626	272,528	103,902
Roads to Recovery Funding (FDoT) - Income	500,000	500,000	375,000	92,268	(282,732)
Black Spot Funding - Income	572,977	866,903	286,489	195,071	(91,418)
Footpath Grants	73,000	323,000	0	57,675	57,675
Wheatbelt Secondary Freight Network	2,039,955	2,147,289	1,529,967	1,686,011	156,044
Road Project Grants	0	10,560	10,560	10,560	0
	3,523,184	4,185,004	2,370,642	2,314,113	-374,150
Non-operating grants, subsidies and contributions Total	4,569,184	5,388,778	3,312,642	2,647,230	-983,033
Grand Total	6,264,888	6,992,818	4,645,501	3,913,206	-1,049,916

KEY INFORMATION

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2021**

**NOTE 6
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Original Budget	Amended Budget	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Budget Adoption		Opening Surplus			\$ 0	\$	\$	\$ 1,477,705
	Permanent Changes								
	Community Amenities - CAPITAL PURCHASES - Infrastructure								
110532000	Assets Other		Capital Expenses	546000	0		546,000		2,023,705
2071	Townsite streetscape improvement		Capital Expenses	0	166842			(166,842)	1,856,863
1704	Narembeen Public Hall Restoration		Operating Expenses	0	180000			(180,000)	1,676,863
1839	Bows Road Culvert (amount allocated above grant funded)		Capital Expenses	0	220000			(220,000)	1,456,863
141180000	Grant/Contribution to Crisp Wireless Project	MIN7085/20	Operating Expenses	20000	50000			(30,000)	1,426,863
	Inclusion of development of a Heritage Conservation Strategy								
1151102	for the Anglican Church		Operating Expenses	6500	11000			(5,000)	1,421,863
1132100	Rec & Sport - Other Income	MIN 7151/20	Capital Revenue	30500	51500		21,000		1,442,863
2072	Aquatic Centre - Other Infrastructure	MIN 7151/20	Capital Expenses	0	10000			(10,000)	1,432,863
1340	Shade Structures - Aquatic Centre	MIN 7151/20	Capital Expenses	0	7500			(7,500)	1,425,363
3221100	Federal Assistance Grants	MIN7171/21	Operating Revenue	640820	560378			(80,442)	1,344,921
1212500	Local Roads Grants	MIN7171/21	Operating Revenue	446234	424,512			(21,722)	1,323,199
4218000	Admin Employee Expense	MIN7171/21	Operating Expenses	574204.21	643,775			(69,571)	1,253,628
9221010	Curral Street Rental Income	MIN7171/21	Operating Revenue	15000	26,000		11,000		1,264,628
1041102	Land Development - town planning expense	MIN7171/21	Operating Expenses	45000	35,000		10,000		1,274,628
112128000	Black Spot Funding - Income	MIN7171/21	Capital Revenue	572977	866,903		293,926		1,568,554
	Townsite intersection Latham, Churchill, Curral and Longhurst								
2015	Streets - Blackspot	MIN7171/21	Operating Expenses	572977	953,854			(380,877)	1,187,677
111525000	LRCI Museum funding	MIN7171/21	Capital Revenue	0	136,774		136,774		1,050,903
2073	Church Museum	MIN7171/21	Capital Expenses	0	136774			(136,774)	1,282,871
N/A	end of year additional surplus funds	MIN7171/21	Opening Surplus(Deficit)				231,968		1,032,871
1924	Lake Walker Footpath	MIN7171/21	Capital Expenses	0	250000			(250,000)	1,282,871
1212803	Footpath Grants	MIN7171/21	Capital Revenue	73000	323000		250000		1,272,871
1361100	standpipe maintenance	MIN7171/21	Operating Expenses	11000	21,000			(10,000)	1,282,871
1362100	standpipe charges income	MIN7171/21	Operating Revenue	5000	15,000		10,000		1,318,871
Note 13	building licence fee	MIN7171/21	Operating Revenue	1000	37,000		36,000		1,329,371
1052120	CRC Grants and Contributions	MIN7171/21	Operating Revenue	128650	139,150		10,500		1,318,871
CR11	Seniors Coffee Club Expenditure	MIN7171/21	Operating Expenses	0	10,500			(10,500)	1,329,431
1222200	Road Project grants	MIN7171/21	Capital Revenue	0	10560		10,560		1,339,431
2023	26 Thomas Street - repaint	MIN7191/21	Capital Expenses	10000	0		10,000		1,329,431
191110320	26 Thomas Street - Expense	MIN7191/21	Operating Expenses	4500	14500			(10,000)	1,436,765
112128010	Wheatbelt Secondary Freight Network	MIN7210/21	Capital Revenue	2039955	2,147,289		107,334		1,321,765
2075	Narembeen Kondinin Road (stage 1) SLK 1.64 - 26.61	MIN7210/21	Capital Expenses	0	115000			(115,000)	1,311,765
9111022	26 Hilton Way (CEO) - Expense	MIN7209/21	Operating Expenses	12351.3	22,351			(10,000)	1,319,765
2014	18 Hilton Way asbestos fence replacement	MIN7209/21	Capital Expenses	8000	0		8,000		1,347,265
114821180	Tampia Village rent	Lease	Operating Revenue	0	27500		27,500		
						0	1,720,562	(1,714,228)	6,334

KEY INFORMATION

ATTACHMENT – AGENDA ITEM 9.1.2 Schedule of Accounts for April 2021

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

104 of 115

PAGE: 1

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Telstra Network and Services		
11099	Blackspot Project - Relocate Telstra Pit - Longhurst Street		114,499.23
INV K751805150-6		114,499.23	
	A-Team Printing		
EFT14328	CRC - custom order printing		610.50
INV 115139		610.50	
	Busselton City Construction Pty Ltd		
EFT14329	Variation - additional works required following demolition of toilet block at Apex Park (origina		13,557.50
INV 1512		7,645.00	
INV 1513	Demolition of Apex Park toilet block - Final progress claim	5,835.50	
INV 1514	Installation of John Smith's Plaque in Niche Wall	77.00	
	CJD Equipment Pty Ltd		
EFT14330	Parts to repair Grader		5,675.84
INV 2193907		5,675.84	
	CRISP Wireless Pty Ltd		
EFT14331	Contribution - CRISP Wireless Telecommunications Project		16,500.00
INV 4087		16,500.00	
	Central Regional TAFE		
EFT14332	CHC30113 – Cert III Early Childhood Education (Units 1 - 4) Narembreen CRC Trainee		234.90
INV 10014049		234.90	
	Core Confidence		
EFT14333	CRC - Ladies Long Lunch Guest Speaker		440.00
INV 22		440.00	
	David Blurton		
EFT14334	Reimbursement for CEO - cleaning supplies and Fuel		80.25
INV REIMBURSEMENT		80.25	
	Eastern Hills Saws And Mowers		
EFT14335	Parts for repairs to mower		176.40
INV 46749 #11		176.40	
	Fleur Suzann Thompson		
EFT14336	CRC - Ladies Long Lunch Guest Speaker		2,498.00
INV 1699		2,498.00	
	Flowers by Elli Paige		
EFT14337	CRC - Ladies Long Lunch table decorations		1,864.00
INV 42		1,864.00	
	It Vision Australia Pty Ltd		
EFT14338	Annual Licence Fee - Synergy Soft		2,946.17
INV 34623		2,946.17	
	Landgate		
EFT14339	Aerial imagery - Landgate		1,175.80
INV 363252 - 10000978	Mining tenements M2021/1	40.60	
INV 68117005	Aerial imagery - Landgate	1,135.20	
	Lydia Assumption Highfield		
EFT14340	Costs associated with the recruitment of a new CEO for the Shire of Narembreen		6,158.00
INV LHC006		6,158.00	
	P M Services Narembreen		
EFT14341	Waste Transfer Station Management for 20/03/2021 - 02/04/2021		2,592.00
INV 100663748		2,592.00	
	Repeco a division of GPC Asia Pacific Pty Ltd		
EFT14342	Parts for workshop stock		591.28
INV 4970011495	Parts to repair Ford Ranger	59.22	
INV 4970011559	Parts for workshop stock	28.47	
INV 4970011549	Parts to repair Ford Ranger	91.09	
INV 4970011603	Parts for workshop stock	58.30	
INV 4970011665		346.50	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

105 of 115
PAGE: 2

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Repro a division of GPC Asia Pacific Pty Ltd		
INV 4970011712	Sundry Materials for Depot	7.70	
	T - Quip		
EFT14343	Parts to repair Mower		107.65
INV 99579 #12		107.65	
	Toll Ipec Pty Ltd		
EFT14344	Freight Charges		422.63
INV 0432 - S246640	Freight fees	113.58	
INV 0433-S246640	Freight Charges	309.05	
	Trade Marks Attorney Services		
EFT14345	Response to Trademark Application SOCK		385.00
INV SAH/CN1132/AU1-3		385.00	
	Truckline		
EFT14346	Parts to repair Prime Mover		69.38
INV 7283034		69.38	
	WA Contract Ranger Services		
EFT14347	Ranger services 09/03/2021 - 23/03/2021		888.25
INV 3208		888.25	
	Westrac Equipment Pty Ltd		
EFT14348	Parts to repair Grader		2,165.47
INV 5578158		2,165.47	
	Willway Plumbing and Gas		
EFT14349	Repair to transfer pump town dam		4,171.00
INV 338		3,241.60	
INV 357	Supply 100mm check valve	383.90	
INV 364	Plumbing - Toilets - Mt Arrowsmith Facility	545.50	
	A-Team Printing		
EFT14350	Custom Order for Client		81.00
INV 115119		81.00	
	Australian Services Union		
EFT14351	Payroll deductions		73.70
INV DEDUCTION		73.70	
	Australian Super		
EFT14352	Superannuation contributions		961.07
INV SUPER		961.07	
	Avon Waste		
EFT14353	Waste collection services 01/03/2021 - 29/03/2021		16,757.86
INV 43376		16,757.86	
	Aware Super		
EFT14354	Superannuation contributions		7,497.74
INV SUPER		55.86	
INV SUPER		238.38	
INV SUPER		254.72	
INV SUPER		134.06	
INV SUPER		399.30	
INV SUPER		210.16	
INV SUPER		246.43	
INV SUPER		129.70	
INV SUPER		235.60	
INV SUPER		124.00	
INV SUPER		1,388.73	
INV SUPER		183.46	
INV SUPER		246.43	
INV SUPER		129.70	
INV SUPER		201.40	
INV SUPER		246.43	
INV SUPER		129.70	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

106 of 115
PAGE: 3

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Aware Super		
INV SUPER	Superannuation contributions	255.99	
INV DEDUCTION	Payroll deductions	51.88	
INV SUPER	Superannuation contributions	51.88	
INV DEDUCTION	Payroll deductions	608.20	
INV DEDUCTION		336.26	
INV DEDUCTION		600.00	
INV DEDUCTION		250.00	
INV SUPER	Superannuation contributions	235.03	
INV SUPER		235.03	
INV SUPER		237.51	
INV DEDUCTION	Payroll deductions	81.90	
	Bryony Edmunds		
EFT14355	Reimbursement of Fuel for assistance with Ladies Long Lunch Event		48.31
INV REIMBURSEMENT		48.31	
	CBUS Super		
EFT14356	Superannuation contributions		132.43
INV SUPER		132.43	
	CJB Carpentry		
EFT14357	Swimming Pool - Concrete Pad		3,350.00
INV 726		3,350.00	
	CJD Equipment Pty Ltd		
EFT14358	Parts for plant maintenance		40.15
INV 2199939		40.15	
	Casey John Conopo		
EFT14359	REFUND BOND 26 THOMAS STREET		260.00
INV T162		260.00	
	Chris Bray Electrics Pty Ltd		
EFT14360	Supply and Install ceiling fan at 8 Cheetham Way		357.01
INV 1305		357.01	
	Civic Legal		
EFT14361	Prepare drainage easement - lots 1 &13 Longhurst Street		1,247.40
INV 508046		1,247.40	
	Core Hospitality Group Pty Ltd		
EFT14362	Kitchen Table & Chairs for Caravan Park Kitchen		797.50
INV 19262		797.50	
	D I & R J Smoker Smoker		
EFT14363	Supply of gravel		8,800.00
INV SMOKER GRAVEL		8,800.00	
	Di Pollard		
EFT14364	Reimbursement for cost of materials for Ladies Long Lunch Event		472.15
INV REIMBURSEMENT		472.15	
	Harvn De Selincourt		
EFT14365	Gym Bond Refund		50.00
INV GYM BOND REFUND		50.00	
	Hayden Varias		
EFT14366	Gym Bond Refund		50.00
INV GYM BOND REFUND		50.00	
	Hostplus		
EFT14367	Superannuation contributions		1,185.86
INV DEDUCTION	Payroll deductions	304.07	
INV SUPER	Superannuation contributions	881.79	
	Kai Jie Teoh		
EFT14368	Gym bond refund		50.00
INV GYM BOND REFUND		50.00	
	Laird SMSF Pty Ltd		

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

107 of 115
PAGE: 4

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Laird SMSF Pty Ltd		
EFT14369	Superannuation contributions		600.91
INV DEDUCTION	Payroll deductions	154.08	
INV SUPER	Superannuation contributions	446.83	
	Landgate		
EFT14370	Other DLI Invoices March 2021		26.70
INV 1087230		26.70	
	Landmark Products Pty Ltd		
EFT14371	New Public Restroom - Naremben Apex Park		64,053.00
INV 126526		64,053.00	
	Naremben P & C Association		
EFT14372	Catering - Council Meeting March 2021		180.00
INV MARCH CATERING		180.00	
	Ozlite		
EFT14373	Supply LED tube lights		782.32
INV SI+163026		782.32	
	Parker Black And Forrest Locksmith Pty Ltd		
EFT14374	Supply 2 keys for Naremben Pool.		106.70
INV 20514		106.70	
	Perth Solar Force		
EFT14375	Final Claim - Supply and install solar power system to 20 Cheetham Way		12,777.00
INV 96263	Final Claim - Supply and install solar power system to 26 Hilton Way	4,059.00	
INV 96298	Final Claim - Supply and install solar power system to 20 Cheetham Way	4,659.00	
INV 96341	Final Claim - Supply and install solar power system to 8 Cheetham way	4,059.00	
	Prime Superannuation Fund		
EFT14376	Superannuation contributions		99.06
INV SUPER		99.06	
	Quality Builders Pty Ltd		
EFT14377	Refund of planning application fees		1,005.61
INV REFUND		1,005.61	
	Repeco a division of GPC Asia Pacific Pty Ltd		
EFT14378	Parts and Materials for plant maintenance		1,213.86
INV 4970011742	Parts for plant maintenance	1.65	
INV 4970011761	Parts for Plant repair and workshop stock	18.21	
INV 4970011772	Parts to repair Mower	10.45	
INV 4970011765	Parts to repair Wheel Loader	0.40	
INV 4970011854	Parts for Plant Maintenance	151.39	
INV 4970011921	Parts for service of Leading hand vehicle	111.07	
INV 4970012035	Parts to service Leading hand vehicle	113.30	
INV 4970012104	Materials for Workshop stock	188.10	
INV 4970012101	Parts and materials for plant maintenance	75.18	
INV 4970012102		47.85	
INV 4970012094	Parts and materials to service EMCS vehicle	78.66	
INV 4970012135	Parts and Materials for plant maintenance	206.57	
INV 4970012134	Parts and materials to service EMCS Vehicle	82.38	
INV 4970012139	Parts for plant maintenance	28.49	
INV 4970012181	Materials for workshop stock	53.96	
INV 4970012182		46.20	
	Ron Bateman And Co		
EFT14379	Equipment for Workshop		48.07
INV IN323986		48.07	
	Ross Diesel Service		
EFT14380	Parts for plant maintenance		407.99
INV 96486		407.99	
	State Law Publisher		
EFT14381	Gazettal Amendment Local Law 2021Fencing and Cemeteries		740.40
INV 1000516		740.40	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

108 of 115
PAGE: 5

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Stirling Asphalt		
EFT14382	Supply deliver and lay 4201m2 of 40mm asphalt		116,913.83
INV 10634		116,913.83	
	Tamara Clarkson		
EFT14383	Caravan Park equipment		86.40
INV REIMBURSEMENT		86.40	
	The Royal Life Saving Society Of Australia		
EFT14384	Swimming Pool - Annual Code of Practice Safety Assessment Service		440.00
INV 133526		440.00	
	Toll Ipec Pty Ltd		
EFT14385	Delivery fees - Outdoor furniture/ equipment		44.70
INV 0434 - S246640		44.70	
	Trustee for J & S Baldwin Trust		
EFT14386	Parts to repair mower		99.00
INV 135	Repair tyre on NB206	45.00	
INV 159	Parts to repair mower	54.00	
	Varley Transport		
EFT14387	Cartage of aggregate for Roads Works		15,254.49
INV 19858		15,254.49	
	West Coast Asbestos Registers		
EFT14388	Supply and Install fencing Currall Street units		2,934.80
INV 98		2,934.80	
	Western Australian Treasury Corporation		
EFT14389	Loan No. 125 Interest payment - Swimming Pool		16,348.64
INV 125		16,348.64	
	Wheatbelt Uniforms Signs and Safety		
EFT14390	Staff Uniform Order		239.80
INV 16452		239.80	
	Willway Plumbing and Gas		
EFT14391	Caravan Park Amenities - Labour to clear building rubble from drains		291.50
INV 356		291.50	
	Australian Services Union		
EFT14392	Payroll deductions		73.70
INV DEDUCTION		73.70	
	Australian Super		
EFT14393	Superannuation contributions		988.07
INV SUPER		988.07	
	Australian Taxation Office		
EFT14394	March 2021 BAS		134,408.00
INV BAS MARCH 2021		134,408.00	
	Aware Super		
EFT14395	Superannuation contributions		7,260.68
INV SUPER		238.38	
INV SUPER		263.60	
INV SUPER		138.74	
INV SUPER		399.30	
INV SUPER		210.16	
INV SUPER		255.53	
INV SUPER		134.49	
INV SUPER		235.60	
INV SUPER		124.00	
INV SUPER		189.01	
INV SUPER		1,427.69	
INV SUPER		255.53	
INV SUPER		134.49	
INV SUPER		201.40	
INV SUPER		255.53	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

109 of 115
PAGE: 6

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Aware Super		
INV SUPER	Superannuation contributions	134.49	
INV SUPER		255.99	
INV DEDUCTION	Payroll deductions	53.79	
INV DEDUCTION		642.85	
INV SUPER	Superannuation contributions	53.79	
INV DEDUCTION	Payroll deductions	336.26	
INV DEDUCTION		600.00	
INV DEDUCTION		250.00	
INV SUPER	Superannuation contributions	235.03	
INV SUPER		235.03	
	CBUS Super		
EFT14396	Superannuation contributions		95.30
INV SUPER		95.30	
	Dr Peter & Lucy Lines		
EFT14397	Councillor - Sitting fees and travel expenses - Water Corporation - Wadderin		248.00
INV COUNCILLOR		248.00	
	Hostplus		
EFT14398	Superannuation contributions		1,236.65
INV DEDUCTION	Payroll deductions	317.09	
INV SUPER	Superannuation contributions	919.56	
	Laird SMSF Pty Ltd		
EFT14399	Superannuation contributions		600.91
INV DEDUCTION	Payroll deductions	154.08	
INV SUPER	Superannuation contributions	446.83	
	Prime Superannuation Fund		
EFT14400	Superannuation contributions		117.93
INV SUPER		117.93	
	Rhonda Cole		
EFT14401	Councillor - Sitting fees and travel expenses - Regional Road Group Meeting		510.00
INV COUNCILLOR		510.00	
	Building and Energy Department of Mines,industry regulation and safety		
EFT14402	LATHAM STREET TOILET BLOCK BUILDING PERMIT BA21-03		179.38
INV T180	LATHAM STREET TOILET BLOCK DEMOLITION BA21-01	56.65	
INV T182	LATHAM STREET TOILET BLOCK BUILDING PERMIT BA21-03	122.73	
	Narembeen Shire Council		
EFT14403	LATHAM STREET TOILET BLOCK DEMOLITION BA21-01		10.00
INV T180		5.00	
INV T182	LATHAM STREET TOILET BLOCK BUILDING PERMIT BA21-03	5.00	
	Aquatic Services WA		
EFT14404	Swimming Pool - Upgrade of Chlorine and Plant Filtration System		5,721.10
INV AS#20172265		4,357.10	
INV AS#20172264	Swimming Pool - Service on Chlorine and Plant Filtration System	1,364.00	
	Aust Post		
EFT14405	Postage costs - CRC and Admin office		197.77
INV 1010474654		197.77	
	Busselton City Construction Pty Ltd		
EFT14406	Caravan Park amenities upgrade - Progress claim #4		4,400.00
INV 1510		4,400.00	
	Civic Legal		
EFT14407	Legal Advice - Standpipe user definition		1,375.00
INV 508051		1,375.00	
	Cody Express Transport		
EFT14408	Delivery costs from Perth to Narembeen		42.89
INV 6600		23.71	
INV 6600	Delivery costs Perth to Narembeen	19.18	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

110 of 115
PAGE: 7

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Drag Family Trust		
EFT14409	CRC - Custom order		164.49
INV 165387		164.49	
	Eastern Hills Saws And Mowers		
EFT14410	Parts for parks and gardens repairs		89.00
INV 46852 #11		89.00	
	Felton Industries		
EFT14411	Caravan Park Upgrade - 2 x Park Settings with Backrests for Outdoor Kitchen		3,372.60
INV 26108		3,372.60	
	Fowler Surveys		
EFT14412	Line marking - Merredin-Naremben Road 6.8km		4,873.00
INV 3920		3,190.00	
INV 3921	Set out line - Kondinin-Naremben Rd	1,683.00	
	Hanson Construction Materials Pty Ltd		
EFT14413	Supply 52.22 ton of 5mm metal		4,083.55
INV 73254937	Supply 50.9 ton of 5mm metal	2,015.64	
INV 73263622	Supply 52.22 ton of 5mm metal	2,067.91	
	Henry Schein Regional Pty Ltd		
EFT14414	Dental Surgery - Monthly Digital Support Service - April 2021		35.00
INV 14475025		35.00	
	Irving Holdings WA		
EFT14415	Fuel and Ice purchases March 2021		580.81
INV MARCH 2021		580.81	
	Marketforce		
EFT14416	Advertising in West Australian - CEO Position		3,585.89
INV 37404		3,585.89	
	Naremben Hardware And Ag Supplies Pty Ltd		
EFT14417	Pool - water treatment chemicals		1,312.16
INV MARCH 2021	Parks maintenance - 8Litre sprayer	40.00	
INV MARCH 2021	Batteries for reticulation at Lesser Hall	23.60	
INV MARCH 2021	Pool - water treatment chemicals	731.95	
INV MARCH 2021	Fertiliser for parks and gardens	516.61	
	Naremben Hardware and Ag Supplies - Building A/C		
EFT14418	3 tubes of silicone		41.10
INV MARCH 2021		41.10	
	P M Services Naremben		
EFT14419	Waste Transfer Station Management Fees - 03 April - 16 April 2021		2,592.00
INV 100663749		2,592.00	
	PC & JE Kennedy		
EFT14420	Installation of tactile markers - Naremben townsite - footpaths		660.00
INV 13944-122		660.00	
	Perth Solar Force		
EFT14421	Solar Panels - Deposit - 20 Cheetham Way, Naremben		500.00
INV 96298		500.00	
	Poster Passion		
EFT14422	CRC - Custom Order		83.32
INV 25976		83.32	
	Repro a division of GPC Asia Pacific Pty Ltd		
EFT14423	Parts for workshop stock		684.91
INV 4970010368	Parts for plant repair	80.58	
INV 4970010630	Parts for workshop stock	221.54	
INV 4970010672	Parts to repair EMCS Vehicle	44.00	
INV 4970010654	Parts for workshop stock	24.48	
INV 4970010698		109.18	
INV 4970011840	Parts to service Works Manager Vehicle	109.46	
INV 4970011869	Parts for workshop stock	16.15	
INV 4970012454	Parts for plant repair	18.05	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

111 of 115
PAGE: 8

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
	Repro a division of GPC Asia Pacific Pty Ltd		
INV 4970012479	Parts for plant repair and workshop stock	61.47	
	SMEC Australia PTY LTD		
EFT14424	Latham road design drawings		4,800.40
INV INV0141592		4,800.40	
	Sling Lift and Rigging Pty Ltd		
EFT14425	Supply and deliver plant parts		508.20
INV 89653		508.20	
	Stephen Michael Welsh		
EFT14426	Reimbursement - Skeleton weed - fuel		82.55
INV REIMBURSEMENT		82.55	
	The Honda Shop		
EFT14427	Parts for plant repair		503.61
INV 193018		503.61	
	The Lines Family Trust T/As Narembreen Medical Centre		
EFT14428	Provision of Medical Services - Quarterly Fee - April to June 2021		10,740.00
INV 43633JUL	Parks and Gardens - Pre placement medical for Leading Hand	145.00	
INV 43767MOR	Provision of Medical Services - Quarterly Fee - April to June 2021	10,450.00	
INV 43785NOEL	Parks and Gardens - Pre placement medical for Gardener	145.00	
	Toll Ipec Pty Ltd		
EFT14429	Toll - Delivery Fees		81.02
INV 0431 - S246640	Delivery Fees	32.62	
INV 0435 - S46640	Toll - Delivery Fees	48.40	
	Town Planning Innovations		
EFT14430	General Planning Services - March 2021		1,691.25
INV 6-2021/3		1,691.25	
	Trustee for J & S Baldwin Trust		
EFT14431	Supply and fit Battery Dr car 111NB		190.00
INV 170		190.00	
	Wheatbelt Office and Business Machines		
EFT14432	CRC - printing expenses 16/03/2021 - 09/04/2021		100.86
INV 211409		100.86	
	Willway Plumbing and Gas		
EFT14433	Repair for Water Tank inlet for Sporting Complex		750.00
INV 311		750.00	
	Wurth Australia Pty Ltd		
EFT14434	Parts for Workshop Stock		1,117.70
INV 4307516787		634.83	
INV 4307515892		313.39	
INV 4307528180		169.48	
	Zanik Pty Ltd T/A GH & CL Fagan		
EFT14435	Delivery of 103.12T blue metal		3,516.39
INV 1077		3,516.39	
	AMAC Mechanical		
EFT14436	Plant maintenance		784.10
INV 875		784.10	
	Antal Harangozo		
EFT14437	Gym Bond Refund		50.00
INV GYM BOND REFUND		50.00	
	Boc Gases		
EFT14438	Depot - Container Service Charge - 26/02/2021 - 28/03/2021		72.27
INV 5005325516		72.27	
	Bovell Surveys Pty Ltd		
EFT14439	Drone Aerial Photography - Currall Street Shared Pathway		1,650.00
INV 786 SON		1,650.00	
	Chris Bray Electrics Pty Ltd		

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

112 of 115
PAGE: 9

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
Chris Bray Electrics Pty Ltd			
EFT14440	10 Ada Street- electical repairs		137.50
INV 1310		137.50	
Colestan Electrics			
EFT14441	Swimming pool - inspect and resolve issues with oven		643.50
INV 1383	Depot - electrical repairs to workshop tools	198.00	
INV 1300	Rectify leak and clear drain to A/C unit at 2/24 Doreen st.	137.50	
INV 1369	Swimming pool - inspect and resolve issues with oven	308.00	
Copier Support			
EFT14442	Shire Office Printer Copies 22/03/2021 - 27/04/2021		579.54
INV NAR05 144		579.54	
Local Government Supervisors Association			
EFT14443	Works Manager - Conference fees for 2021 conference		385.00
INV 2018		385.00	
Naremben Engineering & Steel			
EFT14444	Church Museum - materials for maintenance and repair		788.70
INV 1832		653.40	
INV 1928	Depot - materials for plant maintenacne	69.30	
INV 1929	Depot - materials for plant repair and maintenance	66.00	
Ocean Images			
EFT14445	26 Hilton Way - materials and labour - internal and external painting		10,500.00
INV 2312		10,500.00	
Repc a division of GPC Asia Pacific Pty Ltd			
EFT14446	Depot - parts for plant maintenance		313.06
INV 4970012549	Depot - materials for workshop stock	23.93	
INV 4970012611	Depot - parts for plant maintenance	153.43	
INV 4970012645	Depot - replacement tools for workshop	29.00	
INV 4970012624	Depot - parts for plant maintenance	64.91	
INV 4970012689	Depot - materials for workshop stock	16.15	
INV 4970012729		25.64	
SMEC Australia PTY LTD			
EFT14447	Consulting WBSF		7,711.77
INV INV0140617		7,711.77	
Shire Of Corrigin			
EFT14448	Roe Regional Environmental Health Scheme Jan to Mar 2021		10,828.40
INV 15438		10,828.40	
State Library of Western Australia			
EFT14449	Library - Freight charges 2020/2021		318.91
INV RI028067		318.91	
WA Contract Ranger Services			
EFT14450	Ranger services - 4x visits April 2021		1,075.25
INV 3241		1,075.25	
Westrac Equipment Pty Ltd			
EFT14451	Depot - parts for plant maintenance		311.88
INV PI 5671853		194.96	
INV PI 5678534	Depot - materials for workshop stock	116.92	
Willway Plumbing and Gas			
EFT14452	26 Hilton Way - plumbing repairs to HWS		1,223.90
INV 360	Swimming Pool - service of urinal cistern	190.30	
INV 385	26 Hilton Way - plumbing repairs to HWS	429.00	
INV 386	2/24 Doreen Street - plumbing repairs and materials	317.50	
INV 390	10 Hilton Way - plumbing repairs and maintenance	287.10	

SHIRE OF NAREMBEEN
Creditors Payments List April 2021

113 of 115
PAGE: 10

Invoice Payment No	Name Invoice Description	INV Amount	Amount paid
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
MUNI	Municipal 5347926	696,105.80
TRUST	Trust 5347934	189.38
TOTAL		696,295.18



Credit Card Purchases 16 March - 15 April 2021

EMCS

Date	Account Code	Store		Amount
3/15/2021	114311010.209	Shire of Narembeen	EMCS - Staff Drivers Licence renewal (per EBA)	\$ 44.05
3/17/2021	C10	Myola Nursery	EMCS - Morning tea - Seniors coffee club	\$ 376.50
3/19/2021	4211150	Officeworks	EMCS - Stationery for Admin office	\$ 273.26
3/19/2021	411800	Sport Trophy	EMCS - Rose Bowl Trophy	\$ 61.22
3/22/2021	151112200.241	Telstra	EMCS - Phone Charges for Fire Brigade	\$ 110.19
3/23/2021	4210000	Local Government Professionals	EMCS - LGP Membership	\$ 80.51
3/28/2021	411500	Coles	EMCS - Council Meeting Refreshments	\$ 36.50
3/28/2021	PE1303	Coles Express	EMCS - Fuel	\$ 75.59
3/31/2021	CE1	Dan Murphys	EMCS - Refreshments - ANZAC Day	\$ 512.10
4/1/2021	4218000.000	Local Government Professionals	EMCS - Lift Off mentoring Program	\$ 700.00
4/1/2021	4218000.000	Moore Stephens	EMCS - Attendance - Financial Reporting Online Conference	\$ 1,925.00

TOTAL EMCS CREDIT CARD PAYMENTS

\$ 4,194.92

CEO

Date	Account Code	Store		Amount
3/28/2021	PE114	Placid Ark Roadhouse	CEO - Fuel	\$ 54.68
3/30/2021	PE114	Narembeen Roadhouse	CEO - Fuel	\$ 35.99
3/31/2021	5111220.000	Kestrel	CEO - Fire Brigade - 4x Weather meter	\$ 1,535.00
4/11/2021	PE114	BP Baldivis	CEO - Fuel	\$ 50.35

TOTAL CEO CREDIT CARD PAYMENTS

\$ 1,676.02

Other Cards

Date	Account Code	Store		Amount
3/30/2021	PE121	Westrac	Mechanic - Parts for plant maintenance	\$ 1,246.87
3/30/2021	1311102.000	The Breakwater	Skeleton Weed - Meal - Skeleton Week Meeting	\$ 33.00
3/15/2021	1131102.000	Arcus Australia	Works Manager - Jug Filler Fountain - Bowling Club	\$ 112.20
3/30/2021	PE2018	Narembeen Hardware	Works Manager - Sealant (280.00)	\$ 305.00
3/30/2021	PE999	Narembeen Hardware	Works Manager - Shovel (25.00)	\$ 76.32
3/30/2021	PE1305	Narembeen Roadhouse	Works Manager - Fuel	

Other Cards Continued

Date	Account Code	Store		Amount
4/6/2021	1431101.000	Breathalyser Sales	Works Manager - Breathalyser kits	\$ 119.90
4/6/2021	PE999	The Shoe Kings Group	Works Manager - Staff gift	\$ 90.00
4/6/2021	PE999	PTC Repairs and Accessories	Works Manager - Protective phone case	\$ 94.99
3/13/2021	CRC1	Coles	CRC - Sponsor Gifts - Ladies Long Lunch Event	\$ 80.15
3/15/2021	110516500.231	Narembeen Hardware	CRC - Cleaning Supplies	\$ 86.00
3/16/2021	110516500.231	Narembeen IGA	CRC - Cleaning Supplies	\$ 15.46
3/17/2021	CRC1	Narembeen Club	CRC - Gift Vouchers - Ladies Long Lunch event	\$ 200.00
3/17/2021	CRC1	Narembeen Club	CRC - Refreshments - Ladies Long Lunch Event	\$ 9.80
3/17/2021	CR11	Narembeen Roadhouse	CRC - Fuel - Morning Coffee Club	\$ 17.02
3/18/2021	CRC1	Narembeen IGA	CRC - Catering - Ladies Long Lunch Event	\$ 9.99
3/18/2021	CRC1	Narembeen IGA	CRC - Sponsor Gifts - Ladies Long Lunch Event	\$ 54.03
3/19/2021	CRC1	Narembeen Club	CRC - Catering Committee Meeting - Ladies Long Lunch	\$ 348.50
3/21/2021	CRC1	Narembeen Roadhouse	CRC - Fuel - Ladies Long Lunch Event - Equipment Hire	\$ 34.66
3/22/2021	LIB1	Narembeen IGA	CRC - Materials for Story Time	\$ 10.82
3/22/2021	CRC1	Narembeen IGA	CRC - Cleaning Supplies - Ladies Long Lunch Event	\$ 8.48
3/23/2021	CRC1	Narembeen IGA	CRC - Cleaning Supplies - Ladies Long Lunch Event	\$ 5.54
3/24/2021	115112100.229	Survey Monkey	CRC - Annual Subscription	\$ 384.00
3/25/2021	CRC4	Packing Tape Shop	CRC - Materials for SOCK Week	\$ 26.90
3/25/2021	CRC4	PayPal	CRC - Materials for SOCK Week	\$ 74.15
3/27/2021	CRC2	Narembeen Roadhouse	CRC - Ice - Narembeen Triathlon	\$ 20.00
3/30/2021	115118000.231	Cancer Council	CRC - Registration - Australias Biggest Morning Tea	\$ 10.00
	CRC9		CRC - Materials - School Holiday Activities (42.00)	
4/3/2021	115118000.231	Kmart	CRC - Materials - Dowerin Do-Over (21.00)	\$ 63.00
4/6/2021	1151180000.231	ALDI Stores	CRC - Materials - Dowerin Do-Over	\$ 6.01
4/7/2021	CRC9	Narembeen IGA	CRC - Catering - School Holidays activities	\$ 20.50
	C12		CRC - Materials - Youthweek (60.00)	
4/7/2021	115112100.230	Narembeen LPO	CRC - Paper - Stock (24.95)	\$ 84.95
4/7/2021	CR11	Merredin Cinema	CRC - Catering - Morning Coffee Club	\$ 529.00
	115112100.230		CRC - Stationery (114.08)	
4/8/2021	1151180000.231	Officeworks	CRC - Dowerin Do-Over (84.00)	\$ 198.08
4/9/2021	C12	Kmart	CRC - Materials and Decoration - Youthweek Event	\$ 87.00
4/12/2021	113111020.231	Narembeen IGA	CRC - Catering - LAG Meeting April 21	\$ 43.36
4/13/2021	C12	Narembeen IGA	CRC - Catering - Youthweek Event	\$ 3.12

TOTAL for other CREDIT CARD PAYMENTS

\$ 4,508.80

Interest & Other Charges

\$ 89.33

TOTAL CREDIT CARD PAYMENTS

\$ 10,469.07